

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	African Rescue Committee		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO Local NGO		
(C) Project Title*	Extension of Badhaadhe Life-Saving Emergency Water Provision		
For standard allocations, please use the CAP title.			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Emergency Reserve		
(G) CAP Budget	Must be equal to total amount requested in current CAP		
(H) Amount Request*	184393.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	1 month	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Water, Sanitation and Hygiene		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		
	Total beneficiaries	Men 6480	Women 15120
	Total	21600	
Total beneficiaries include the following:			
	Internally Displaced People	1200	2800
	People in HE and/or AFLC	2100	4900
	Pastoralists	3180	7420
	Total	0	0
(M) Location	Precise locations should be listed on separate tab		
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners	(List name, acronym and budget)		
	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
	Total	Budget:	\$ -
	Remaining	Budget:	\$ 184,393
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	John Wanjohi	Title Executive Director
	Email*	john.wanjohi@afrec.org, abdli.raghe@afrec.org	Phone* +254 722 719 776, +254 722 617 626
	Address	P.O. Box 70629-00400, Nairobi	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The current water crisis in Badhaadhe is linked to the collapse of the only borehole in the area on 27 March 2011. Both AFREC and ICRC water engineers were in agreement that the only option was to drill another borehole as the collapsed one was beyond repair. The collapse was partly attributed to overuse as an estimated 30,000 people including pastoralists and IDPs who had moved from other areas to the site were entirely relying on it. ICRC which had drilled the borehole indicated that it will drill a new one at the same site to function with the rest of the infrastructure build by AFREC with funding from HRF/OCHA. In the meantime, AFREC obtained support from the CHF emergency reserve to provide water to 10,800 affected people using a voucher system. As emergency water provision started, it was hoped that the Gu rains would reverse the water crisis but this has not been the case. The situation actually worsened as the rains failed though the emergency water vouchers went a long way in ameliorating the situation. Attracted by the water provided, more people than targeted ended up benefiting through household water sharing. As light showers
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	IDP and pastoral communities in Badhaadhe continue to face poor personal and household hygiene practices, threat of outbreak of water related infections, rising malnutrition among children under 5 and resource-based conflicts which are indicators of the prevailing water crisis. In the wake of past and ongoing drought, the target communities have no capacity to address the crisis. The minimum expenditure basket has increased by more than 111% to reach USD90 since 2010 (FSNAU, Estimating Emergency Cash Needs, June 2011). This comes amid heavy losses of livelihood assets, falling livestock prices, rising water crises and overall weakening of peoples coping mechanisms. Price of water has been increasing with the only stabilization factor being the emergency water provision that has ended. There are very few local NGOs present in the area and none of them has responded to the crisis. Only ICRC has shown interest to intervene by drilling a replacement borehole. Other INGOs had earlier ended their physical presence from the area due to security concerns, leaving a big gap in capacity to respond to emergencies. Even if the drilling was to
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Emergency water provision: AFREC started emergency water provision using the voucher system in May. This is set to continue until the first week of July. The project targeted 10,800 people. The proposed project is intended to be a continuation of this.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide gender-sensitive life saving water and hygiene promotion among 3,600 drought-affected households		
(B) Outcome 1*	21,600 drought-affected people in Badhaadhe district of whom 70% are women and girls, access 5 liters of safe water per person/day		
(C) Activity 1.1*	Identify the most affected Households, of which 70% are women-headed, particularly those with malnourished children and provide water		
(D) Activity 1.2	Identify reputable water vendors and enter into contract to supply 108 cubic meters of water per day for up to 30 days to 21,600 people		
(E) Activity 1.3	Distribute 108 cubic meters of water per day to 21600 people using voucher system for a period of 30 days		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe water	Target* 21600
(G) Indicator 1.2			Target
(H) Indicator 1.3			Target
(I) Outcome 2	Appropriate knowledge, attitudes and practices on hygiene and childcare promoted		
(J) Activity 2.1	Provide 21,600 bars of soap and 162,000 aquatabs to 3,600 HHs with malnourished children for improved personal hygiene and water		
(K) Activity 2.2	Promote good hygiene practices at household levels targeting 1,800 households		
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in	Target 21600
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people reached with hygiene promotion messages	Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	Project staff will implement the activities in partnership with the local communities who will be involved through community project committees (CPCs) based at the targeted areas. In water provision, identified vendors will supply 108,000 liters per day which will be accessed through the voucher system. In this system, the amount to be paid per liter will be agreed with the vendor before serialized vouchers indicating the amount of water needed for each beneficiary are printed and issued to the beneficiaries. The beneficiaries will then present the vouchers to the water vendor for provision of 5 liters/day per person at designated points. The amount of water provided will be recorded on the vouchers on a weekly basis after which the vendor will present the vouchers to a contracted money transfer agency to be paid. Money vendor must confirm that the information on the voucher tallies with the matrix of water supplied before paying and sending a request for reimbursement to AFRFC. AFRFC will only pay after independently		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

There will be daily recording of tasks and achievements at project sites by the project staff based in AFREC Badhaadhe office from where the project site is easily reached. The records will be used to generate mid-term and end of project reports to be shared with the donor. Photographs and beneficiary lists will be key elements of monitoring and will be shared alongside the final report report. There will be heavy community involvement in monitoring of the project. This will be done through village relief committees, hygiene promoters, teachers, medical and nutrition staff in the area. Key indicators that they will monitor to measure project progress will include number of people accessing safe water using the voucher system, number of people receiving items for hygiene promotion and number of households reached with hygiene messages. Findings of the monitoring process will be used to continuously inform decisions, make adjustments and improve implementation in order to ensure that the project remains on track. Any lessons learnt will be documented to improve future activities.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Identify the most affected	X						
1.2 Identify reputable water	X						
1.3 Distribute 108 cubic meters	X						
2.1 Provide 21,600 bars of soap	X						
2.2 Promote good hygiene practices	X						
2.3 0							
3.1 0							
3.2 0							
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ICRC	ICRC is set to drill a new borehole to replace the non-functional one. AFREC will s
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(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Women constitute 70% of the beneficiaries of the project in consideration of their
Capacity Building		