

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

|   |  |  |   |                                    |
|---|--|--|---|------------------------------------|
| <b>(A) Organization*</b>  | Jubbalandese Charity Centre  |  |   |                                    |
| <b>(B) Type of Organization*</b>  | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO  |  |   |                                    |
| <b>(C) Project Title*</b><br><small>For standard allocations, please use the CAP title.</small>   | Emergency Provision of Safe Drinking water for IDPs in transit routes from Kurtun to Dobley through water vouchers and rehabilitation of communal water sources for host communities in Buale district of Middle Juba Region |  |   |                                    |
| <b>(D) CAP Project Code</b>   | Not required for Emergency Reserve proposals outside of CAP  |  |   |                                    |
| <b>(E) CAP Project Ranking</b>  | Required for proposals during Standard Allocations   |  |   |                                    |
| <b>(F) CHF Funding Window*</b>  | Emergency Reserve  |  |   |                                    |
| <b>(G) CAP Budget</b>   | Must be equal to total amount requested in current CAP   |  |   |                                    |
| <b>(H) Amount Request*</b>  | \$   | 154,623.00   | Equals total amount in budget, must not exceed CAP Budget |                                    |
| <b>(I) Project Duration*</b>  | 3 months<br>No longer than 6 months for proposals to the Emergency Reserve   |  |   |                                    |
| <b>(J) Primary Cluster*</b>   | Water, Sanitation and Hygiene  |  |   |                                    |
| <b>(K) Secondary Cluster</b>  | Nutrition<br>Only indicate a secondary cluster for multi-cluster projects  |  |   |                                    |
| <b>(L) Beneficiaries</b><br>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> ) |  | <b>Men</b>   | <b>Women</b>  | <b>Total</b>                       |
|   | <b>Total beneficiaries</b>   | 20625  | 46875   | 67500                              |
|   | Total beneficiaries include the following:   |  |   |                                    |
|   | <b>Internally Displaced People</b>   | 11025  | 32475   | 43500                              |
|   | <b>People in HE and/or AFLC</b>  | 9600   | 14400   | 24000                              |
|   | 0  | 0  | 0   |                                    |
|   | 0  | 0  | 0   |                                    |
| <b>(M) Location</b><br>Precise locations should be listed on separate tab   | Regions  | <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer<br><input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed |   |                                    |
| <b>(N) Implementing Partners</b><br>(List name, acronym and budget)   | 1  | Budget:  | \$  | -                                  |
|   | 2  | Budget:  | \$  | -                                  |
|   | 3  | Budget:  | \$  | -                                  |
|   | 4  | Budget:  | \$  | -                                  |
|   | 5  | Budget:  | \$  | -                                  |
|   | 6  | Budget:  | \$  | -                                  |
|   | 7  | Budget:  | \$  | -                                  |
|   | 8  | Budget:  | \$  | -                                  |
|   | 9  | Budget:  | \$  | -                                  |
|   | 10   | Budget:  | \$  | -                                  |
|   |  | <b>Total</b>   | Budget:   | \$                                 |
|   | <b>Remaining</b>   | Budget:  | \$  | 154,623                            |
| <b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>  |  |  |   |                                    |
| <b>(O) Agency focal point for project:</b>  | Name*  | Ahmed Yussuf Hussien   | Title   | Deputy Director                    |
|   | Email*   | kainan77@yahoo.com, kainan@jccsom.org, ahmedjcc@yahoo.com  | Phone*  | +254 723 259 887, +254 722 477 262 |
|   | Address  | PO Box 27504, 00100 Nairobi, Kenya   |   |                                    |

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

|  |  |
|--|--|
| <b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *                                  | The violence in south and central Somalia and the ensuing humanitarian crisis there show no signs of abating. In Mogadishu fighting, attacks and indiscriminate shelling are causing death and destruction, forcing hundreds of thousands of people to flee the city. Despite the support of the peacekeeping forces of the African Union Mission in Somalia (AMISOM), the Transitional Federal Government is unable to impose the stability needed to improve the situation. This year alone, fighting has displaced more than 200,000 people within Somalia, while another 70,000 have fled to neighbouring countries. Evidence of severely reduced food access, acute malnutrition, and crude mortality indicates that a famine is currently ongoing in five areas of southern Somalia, including the Bakool agro-pastoral livelihood zones and all areas of Lower Shabelle. This crisis represents the most serious food insecurity situation in the world today, in terms of both scale and severity. Current humanitarian response is inadequate to meet emergency needs. Assuming current levels of response, evidence suggests that famine across all regions of the south will occur in |
| <b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | UNHCR reports indicate movement of IDPs from inland (Lower and Middle Shabelle, Mogadishu, Bay and Bakool regions) of around 60-70 households crossing Bu'ale bridge on daily bases towards the Kenyan border, 180km away. These IDPs have to endure long hours of walking with the use of donkey carts to carry their few belongings without enough food or safe drinking water. JCC intends to target IDPs through provision of safe drinking water via voucher, ten (10) transit sites have been identified that are located along the route towards Dhobley where JCC will place water tanks and monitors in 20 km apart to cover 180km route. Targeted IDP beneficiaries will be issued with vouchers from Bu'ale where they can collect water (7.5 litres per person per day) in each of the transit points for 2.5 months/75 days. JCC is humbled by the plight and suffering of these IDPs communities and is proposing this emergency intervention to save lives through provision of safe drinking water via voucher along the IDP route to an estimated 70 HH or 420 persons IDPs on a daily basis. It is also assumed that IDPs will be en-route towards the Dobley and it takes     |
| <b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)  | JCC has PCA with Unicef in WASH and Nutrition, and two operational MCH in Buale and Salagle towns trying to cover various dimensions of the famine devastated communities. JCC is working with both WASH and Nutrition clusters and working hard to advocate for immediate and unreserved assistance to these communities. Apart from the current interventions, JCC has in the past 6 years implemented more than 20 OCHA funded projects (both HRF and CHF). Subsequently JCC in partnership with UNICEF intends to start wet feeding in Buale town and provide blanket feeding programme where as dry ratio of CSB will be distributed to IDPs and host communities. Meanwhile, JCC is intending to act swiftly in order to reach the famine affected communities through rehabilitation of water sources and help them there in the initial three months and in the meantime conduct a rapid participatory assessment on the project location for potential asset rebuilding interventions.  |

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

|  |   |  |
|--|---|--|
| <b>(A) Objective*</b>  | Provide clean water to displaced people along transit routes towards Doblely through voucher system   |  |
| <b>(B) Outcome 1*</b>  | 90% of IDPs provided with safe drinking water   |  |
| (C) Activity 1.1*  | 1. Conduct an all inclusive mobilization exercise on project objectives, scope and activities in all targeted areas 2. Establishment of wa  |  |
| (D) Activity 1.2   | Issuing serialized vouchers and provision of safe drinking water to the IDPs beneficiaries  |  |
| (E) Activity 1.3   | Confirmation and payment by the money vendor based on the information on the vouchers submitted by the water vendor   |  |
| (F) Indicator 1.1*   | Water, Sanitation and Hygiene   | Number of people, disaggregated by sex, with access to safe wat <b>Target*</b> 31500 |
| (G) Indicator 1.2  | Water, Sanitation and Hygiene   | Number of vouchers provided to IDPs for the period of 75 days ( $\neq$ <b>Target</b> |
| (H) Indicator 1.3  | Water, Sanitation and Hygiene   | The amount of water provided (in drums), the Payment of the Wat <b>Target</b>        |
| <b>(I) Outcome 2</b>   | Rehabilitation of 20 shallow well, hence, increase access of safe drinking water for 4000 HHs in 20 villages in Buale districts   |  |
| (J) Activity 2.1   | Rehabilitation of 20 shallow wells with low yield in 20 villages  |  |
| (K) Activity 2.2   | Procure the necessary materials for rehabilitation of shallow wells and skilled/unskilled workers for the rehabilitation exercise   |  |
| (L) Activity 2.3   |   |  |
| (M) Indicator 2.1  | Water, Sanitation and Hygiene   | Number of people, disaggregated by gender, benefited form cons' <b>Target</b> 24000  |
| (N) Indicator 2.2  | Water, Sanitation and Hygiene   | The amount of cash injected to the local market through precuring <b>Target</b>      |
| (O) Indicator 2.3  |   | <b>Target</b>  |
| <b>(P) Outcome 3</b>   | Chlorination of rehabilitated shallow wells and distribution of aqua-tabs for household use   |  |
| (Q) Activity 3.1   | Distribution of aqua-tabs to IDPs on transit and host communities for household use   |  |
| (R) Activity 3.2   | Chlorination of rehabilitated shallow wells   |  |
| (S) Activity 3.3   |   |  |
| (T) Indicator 3.1  | Water, Sanitation and Hygiene   | <b>Target</b> 59500  |
| (U) Indicator 3.2  | Water, Sanitation and Hygiene   | Number of equatabs provided and the number of shallow wells ch <b>Target</b>         |
| (V) Indicator 3.3  |   | <b>Target</b>  |
| <b>(W) Implementation Plan*</b><br>Describe how you plan to implement these activities (maximum 1500 characters) | JCC will place water tanks and monitors in 25 km apart to cover 250km route. Targeted IDP beneficiaries will be issued with vouchers from two IDPs registration centers (Arabow and Buale) where they can collect water (7.5 litres per person per day) in each of the 10 transit points for 2.5 months/75 days. JCC will provide 31,500 liters of water daily from each of the 10 water points along the transit route to cater for about 4200 IDP beneficiaries per day. Consequently, as reported by JCC field staff in Middle Jubba region, an average of 70 IDPs households come to Buale and cross the bridge daily towards Doblely. Since, these IDPs never get an access of safe drinking water for drinking and household consumption, JCC, to minimize the death toll resulted by lack of and/or poor access of safe drinking water; JCC intends to establish 10 centers of transitional water points in about the 250 kilometers between Kurtun and Doblely (i.e. the average distance between one water transit point to the next will be 25 kilometers, that means after every |  |

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The JCC emergency team who implemented several projects in the region (funded by the HRF, UNDP, FAO, UNICEF and CHF) will implement the project and will report the progress of the activities on a weekly basis. JCC Nairobi team will therefore compile the weekly reports to develop interim and final reports as per the requirement of the project document. Key indicators such as the number of beneficiaries targeted by each activity, composition of the households, head of household, gender balance/participation of women, type of livelihood (IDP, pastoral, agro-pastoral, poor urban etc) will be documented to cross check whether the project activities met its intended target. JCC will also continuously monitor population movement and how the project's activities help minimize the level of destitution and outmigration. JCC will also monitor and report the impact of the cash injection on the local economy through market activities in both formal and informal businesses. The impact of the project in the short and long term will be reported during the interim and final report.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

| Activity  | Timeframe  |          |           |            |            |            |  |
|---|--|----------|-----------|------------|------------|------------|--|
|   | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months |          |           |            |            |            |  |
|   | Week 1-4   | Week 5-8 | Week 9-12 | Week 13-16 | Week 17-20 | Week 20-24 |  |
| 1.1* 1. Conduct an all inclusive                |  |          |           |            |            |            |  |
| 1.2 Issuing serialized vouchers                 | X  | X        | X         |            |            |            |  |
| 1.3 Confirmation and payment                    | X  | X        | X         |            |            |            |  |
| 2.1 Rehabilitation of 20 shallow                |  |          |           |            |            |            |  |
| 2.2 Procure the necessary materials             | X  | X        |           |            |            |            |  |
| 2.3 Distribution of aqua-tabs                   | X  |          | X         |            |            |            |  |
| 3.1 Chlorination of rehabilitated               |  | X        | X         |            |            |            |  |
| 3.2 Chlorination of rehabilitated shallow wells |  |          |           |            |            |            |  |
| 3.3 0   |  |          |           |            |            |            |  |

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

| Organization | Activity                       |
|--------------|--------------------------------|
| 1 WRRS       | On IDPs movement trucking      |
| 2 ICRC       | On livelihood support to IDPs. |
| 3            |                                |
| 4            |                                |
| 5            |                                |
| 6            |                                |
| 7            |                                |
| 8            |                                |
| 9            |                                |
| 10           |                                |

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

| Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. |
|-------------------------------|---|--|
| Gender                        | Yes   | The project will focus on 70%IDPs; 30% women headed HHs and overall        |
| Capacity Building             |   |  |