

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Church Aid			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title*	Emergency Water, Sanitation and Hygiene for Drought-displaced Communities in Banadir region			
(D) CAP Project Code	SOM-11/WS/399081/R/5527	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking		Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget		Must be equal to total amount requested in current CAP		
(H) Amount Request*	328700.30	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	3 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		Men	Women	Total
	Total beneficiaries	9509	14263	23772
	Total beneficiaries include the following:			
	Internally Displaced People/Returnees	9509	14263	23772
		0	0	0
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1	1.Baniadam Relief and Development Organization	Budget:	\$ 319,200
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			<b>Total</b>	Budget:
		<b>Remaining</b>	Budget:	\$ 9,500
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
(O) Agency focal point for project:	Name*	Dr. Berhane Woldemichael	Title	Somalia Program Coordinator
	Email*	berhane.woldemichael@nca.no	Phone*	+254 724 255 696, +254 20 4452 465/6
	Address	P.O. Box 52802-00200, Nairobi, Kenya		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>The Horn of Africa is experiencing severe food crisis, with Somalia being the hardest hit. In the first half of 2011, the number of people in urgent need of humanitarian assistance increased by almost 850,000 to 2.85 million people i.e one in every three Somalis and this number is expected to increase further. In Mogadishu the situation is critical following the massive influx of IDPs especially from Bay, Bakool, Lower Shebelle, Middle Shebelle regions and parts of lower Juba. FEWSNET in their July 2011 reports have highlighted that IDPs in the area are in need of emergency assistance. This group has been displaced because of drought that has led to severe food shortage in their localities. □</p> <p>□</p> <p>Access to safe water, health and food are all in short supply and require collaborative efforts of various agencies to address the need. In Banadir region where majority of the IDPs have settled, there is need to construct new shallow wells to be able to assist the target</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>NCA has been partnering with Baniadam a local organization in Mogadishu for the last 4 years. Following the Massive influx of IDPs in Mogadishu towards the end of June and early July 2011, the IDP population in the target areas has also increased. The beneficiaries are concentrated in camps/settlements that do not have support for water and sanitation services. The lack of water and sanitation facilities is a risk to the health and security of the people. This proposal will assist in meeting the needs of a further 23,772 people in; 6 settlements in Wadajirs, 1 settlement in Darkanley and 5 settlements in Hodan Districts. There is need to construct 811 latrines, 3 new shallow wells, distribute 7924 jericans to facilitate fetching and storing water among the target beneficiaries, provide sanitation kits to families, provide women with sanitary kits, train 21 WES committee members and 655 hygiene promoters using emergency PHAST training methodology. □</p> <p>□</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>NCA and Baniadam completed a WASH project targetting 22,000 IDPS and host communities in Kaashiqaal settlements Mogadishu in June 2011. Activities included rehabilitation and construction of water sources, hygiene promotion and provision of sanitation facilities. This was supported by the ACT alliance. □</p> <p>□</p> <p>Other projects in the area include; supporting operation and maintenance of WASH services to benefit IDPs and hosting community in the Faculty of agriculture settlements along Afgooye corridor. With support from UNICEF the project continues to benefit 46,360 IDPs. □</p> <p>□</p> <p>Currently NCA and Baniadam are supporting IDPS in Darkanley. Activities include drilling a borehole to enable water access,</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Increase access to safe water, hygiene and environmental sanitation for 23,772 (3,962 Households) internally displaced persons in Ba		
<b>(B) Outcome 1*</b>	23,772 IDPs provided with access to safe water in Banadir Region		
(C) Activity 1.1*	Construct 3 new shallow wells in Wadajir, Darkanley and Hamarweyne		
(D) Activity 1.2	Distribute 7,924 jerricans for water collection and storage, two per household for 3,962 households		
(E) Activity 1.3			
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wat	<b>Target*</b> 23772
(G) Indicator 1.2	Water, Sanitation and Hygiene		<b>Target</b>
(H) Indicator 1.3			<b>Target</b>
<b>(I) Outcome 2</b>	23,772 people will have access to improved sanitation facilities and services in target areas		
(J) Activity 2.1	Construct 811 latrines:75 in Wadajir district near the airport, 56 in Jaasira settlement Darkanley, 150 in silinga settlements Hoda, 90 in		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to	<b>Target</b> 23,772
(N) Indicator 2.2	Water, Sanitation and Hygiene	Latrine ratio	<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>	676 peoples from among the IDP communities including newly formed WES committees trained as hygiene promoters to provide hygi		
(Q) Activity 3.1	Train 655 hygiene promoters: 60 in Wadajir district near the airport, 60 in Jaasira settlement Darkanley, 120 in silinga settlements Hod		
(R) Activity 3.2	Form and train 21 WES committee members on hygiene promotion skills		
(S) Activity 3.3			
(T) Indicator 3.1	Water, Sanitation and Hygiene		<b>Target</b> 655
(U) Indicator 3.2	Water, Sanitation and Hygiene	WES committees	<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be implemented by NCA/ Baniadam in collaboration with the local authority and beneficiaries. The project will be carried out over a three months period with field reports documented and shared between clusters and with UNICEF focal points. Because of the volatile security situation in Mogadishu the project will require careful project management enhanced by applying conflict sensitive approaches such as do no harm to promote peace and reduce conflicts. The project is designed to address the immediate water and sanitation needs of the drought affected communities in Banadir region but also build resilience and after-shocks by Constructing shallow wells as an immediate remedy to the deteriorating situation. □</p> <p>□ All the activities will be directly managed by Baniadam staff while NCA will monitor and support the implementation process. The</p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Monitoring will be an ongoing activity throughout the project life. Field visits, observations, Photography, meetings and use of detailed workplan will be part of the monitoring and evaluation plan to be used. Field-based technical staff will undertake routine field visits to observe and assess the implementation of activities using the field monitoring tools. Information collected from such visits will be used to inform routine decision-making (for remedial action) and for compilation of substantive reports. Baniadam will submit progress reports to NCA who will in turn detail the same to the donor. The WES committees, where available, local authorities and other stakeholders will be part of the monitoring process and will give feedback on project execution and its impact on target communities. □

□ NCA and Baniadam will attend the UN Clusters coordination meetings at Nairobi and field level and to share lessons learned from the project. Other means of monitoring will include use of telephone and internet services. Besides these, WASH cluster reports such as the 4W Matrix will be submitted on regular basis. Before and after photos captioning the key activities will be captured and will form part of the envisaged deliverables. NCA has a beneficiaries complaints response mechanism and this will be handy as part of the project monitoring effort. see attached document on complains handling.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Construct 3 new shallow	X						
1.2 Distribute 7,924 jerrican	X						
1.3 Construct 811 latrines:75	X		X				
2.1 Train 655 hygiene promd	X	X	X				
2.2 Form and train 21 WES	X						
2.3 0							
3.1 Train 655 hygiene promoters: 60 in Wadajir district near the airport, 60 in Jaasira settlement Darkanley, 120 in silinga settlements Hoda							
3.2 Form and train 21 WES committee members on hygiene promotion skills							
3.3 0							

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UNICEF /NCA	With support from UNICEF, Baniadam is implementing an operation and maintenance. Baniadam with funds from FCA are responding to wash needs in Darkanley district
2 NCA/FCA	
3	
4	
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Gender equity will be observed while addressing the beneficiaries needs
Capacity Building		