

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Cooperazione Internazionale		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO		
<b>(C) Project Title*</b>	Emergency Food Support for Persons in Humanitarian Crisis in Dolow and Garbaharey Districts, Gedo Region, Somalia		
<small>For standard allocations, please use the CAP title.</small>			
<b>(D) CAP Project Code</b>		Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Emergency Reserve		
<b>(G) CAP Budget</b>		Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	500000.00	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	5 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Agriculture and Livelihoods		
<b>(K) Secondary Cluster</b>		Only indicate a secondary cluster for multi-cluster projects	
<b>(L) Beneficiaries</b>		Men	Women
Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )	<b>Total beneficiaries</b>	6863	8737
	Total beneficiaries include the following:		
	<b>Agro-Pastoralists</b>	1767	2249
	<b>Pastoralists</b>	2507	3191
	<b>People from Riverine Communities</b>	187	239
	<b>Urban Poor</b>	2402	3058
<b>(M) Location</b>	Precise locations should be listed on separate tab Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
<b>(N) Implementing Partners</b>		Budget:	\$ -
(List name, acronym and budget)	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
	<b>Total</b>	Budget:	\$ -
	<b>Remaining</b>	Budget:	\$ 500,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Paola Grivel	Title
	Email*	coord.nairobi@coopi.org	Regional Representative
	Address	P.O. Box 3857 00100 Nairobi	Phone*
			+254 20 4183519

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	FSNAU Post Deyr 2010/2011 technical series report estimates that 74,000 people in Gedo region are in humanitarian crisis, a 67% rise over the last 6 months. 29% & 28% of rural population in Dolow and Garbaharey districts respectively are in crisis, and about 32% of urban population. The crisis is driven by failed 2010 Deyr rains, harsh 2011 Jilaal, disruption of trade and supply routes by Al Shabaab, high transportation cost, rising number of IDPs & reduced humanitarian support. Deyr crop harvest was 20% normal, livestock production declined due to severe water & pasture shortages, and irrigation is hampered by high cost of fuel & inputs. Livestock prices have declined by 40-50%, while food prices have escalated by 30-103%. Urban poor face competition from drought affected rural population and IDPs for scarce job opportunities and social support. Labour opportunities for income are limited, affecting women who are pillars in providing food for the families. In addition to reducing meals, sale of productive assets and increased charcoal burning are some erosive coping strategies observed. Malnutrition has deteriorated to very critical with a GAM
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	Project targets population in food crisis across all livelihoods in Dolow and Garbaharey districts: (agro) pastoralists, riverine and urban poor. 17,000 rural persons across different livelihoods in the two districts are in crisis, and urban poor. With exception of urban poor, other livelihoods rely mainly on own production for food, supplemented by market purchase. Deyr 2010 crop failure and reduced livestock production due to drought has forced population to rely on market purchase. Income for crop & livestock based livelihood groups has declined due to drought, while food prices have escalated. Urban poor compete with drought affected rural population & IDPs for few job opportunities and social support. Use of erosive coping strategies is on rise. Women are primary food producers & responsible for feeding their families are most affected. Target households are estimated to be meeting 35-45% of their food needs. Since markets are functional, project will provide selected families a serialized food voucher of USD 50/month for 3 months to be redeemed at selected shops. Voucher provides cereals -maize/sorghum, beans, vegetable oil & sugar. Food types
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</b>	With funding from ECHO and CHF, COOPI is implementing the following activities to improve access to basic needs and services for the vulnerable pastoralists, agro-pastoralist and riverine households in Garbaharey and Dolow districts (including IDPs households): providing water access to 200 households through the water vouchers - vouchers are exchanged with water from pre-selected vendors; engaged 654 households in cash for work programs to improve access to basic food needs; rehabilitation of 10 water sources; drilling of 2 new boreholes; distribution of water filters; clean-up activities at IDP settlements; and training of water committees & hygiene promotion. The cash for work activities are meant to contribute towards meeting the cost of the minimum food basket during the most critical periods. Poor households are identified through community targeting process to provide labour for rehabilitation of water sources (desilting of water pans, deepening and protection of hand dug wells). The proposed activities build on on-going activities and complement the current initiatives to address food needs that have escalated due to persistent drought.

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	To increase food access for vulnerable households in humanitarian crisis in Dolow and Garbaharey districts, Gedo region.		
<b>(B) Outcome 1*</b>	15,600 pastoralist women, girls, boys and men in humanitarian crisis have increased access to food for consumption		
(C) Activity 1.1*	Conduct community sensitization, and identification and registration of beneficiary households		
(D) Activity 1.2	Identify and sign MoU with at least two shops per target settlement to exchange vouchers from beneficiaries with agreed food products		
(E) Activity 1.3	Provide 2,600 selected households with food vouchers for 3 months		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) †	<b>Target*</b> 2600
(G) Indicator 1.2	Agriculture and Livelihoods	Number of shop owners who have signed MoU to exchange vouchers	<b>Target</b>
(H) Indicator 1.3	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) †	<b>Target</b>
<b>(I) Outcome 2</b>			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			<b>Target</b>
(N) Indicator 2.2			<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	Sensitization/stakeholder workshop in target locations at inception will raise awareness on project aims & approaches. Communities will be notified that project foresees giving most vulnerable families food voucher for a maximum of 3 months, until harvest of Gu crop and or start of Deyr rains. Gender & conflicts sensitive approaches are applied to constitute inclusive village committee across livelihoods. Project targets poorest families with greatest food access gap, depleted assets, nutrition problems, food related debts and without external social support. Communities will identify families within their village fitting the selection criteria in line with cluster guidelines. Appraisal of selected families will verify food access status. Beneficiary list will be available with village committee for public scrutiny & complaints mechanism put in place. Key stakeholders (including beneficiaries) at each village will select shops to sign MoU with SOPL to exchange vouchers with foods listed on the voucher (50.9kg sorgho, 2.9kg pulses, 2.6liters oil)		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Monitoring plan based on project objective, outcome and relevant indicators will be prepared at inception. The plan in Somali will be prepared with participation of beneficiaries, village committee and other key stakeholders (including women, youth & minorities). The plan outlines monitoring elements, roles & responsibilities in the process. It defines mechanisms for receiving complaints & disseminating project information to public. Key elements to be monitored by village committee & project staff through beneficiary and shop owner interviews and observations include: effectiveness of targeting process; and quality of service and food stuffs at the selected shops. Key elements to be monitored by project staff include: beneficiary food storage, cooking and usage to assess food utilization; beneficiary food access & income trends; nutritional trends at OTPs and hospitals; and market impacts to avoid distortions. This will be through semi-structured survey done at least monthly. Project ensures active participation of women & other vulnerable groups in the monitoring process. Monitoring data is collected across all groups and disaggregated by age & sex to track impact on different categories. Data from different sources will be triangulated in preparing monthly monitoring report capturing key lessons and trends. Impact is assessed by comparing beneficiary baseline data against monitoring data. Information will be shared with cluster in meetings and through 3W matrix.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Conduct community sens	X					
1.2 Identify and sign MoU wi	X					
1.3 Provide 2,600 selected h	X	X	X	X	X	
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 FAO	Partner in various activities
2 COOPI	Emergency livelihood and WASH intervention in Somalia □□□□
3 COOPI	Emergency WASH interventions to most vulnerable IDPs and Disaster affected po
4	
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	The most vulnerable households will be profiled for support through food	
Capacity Building		