

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	African Rescue Committee			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Provision of Emergency Food for Conflict and Drought-Affected Population in L. Juba			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	245779.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	3 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Food Assistance	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	2070	4830	6900
	Total beneficiaries include the following:			
	Internally Displaced People	828	1932	2760
	Pastoralists	1242	2898	4140
	0	0	0	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
	Remaining	Budget:	\$	245,779
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Abdi Raghe	Title	Executive Director
	Email*	abdi.raghe@afrec.org, john.wanjohi@afrec.org	Phone*	0722 617626
	Address	P.O. Box 70629-00400, Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The Juba areas have borne the brunt of tremendous shocks that include drought, conflict and disease outbreaks for the last few years. This has cumulatively depleted livelihood assets and weakened the peoples resilience. The recent drought whose effects are still being felt was another blow to the pastoral communities who lost most of their animals. Consequently, the communities are facing poor access to food, high rates of malnutrition of GAM, 30.7% and SAM, 7.8% (FSNAU Post Deyr 2010 Assessment) and rising prices basic food and non-food commodities, eg, maize-62%, cow peas-100% and camel milk-130% just between Dec 2010 and March 2011 (AFREC and Partners Joint Drought Assessment, April 2011). As communities grappled with these factors, intense fighting between TFG backed forces and the Al Shabab broke out in Doblely in March 2011 and dragged on until the TFG forces took control of the town. This came at a most delicate moment when the slightest shock was bound to precipitate a crisis. An estimated 27,000 people, most of them children, women and the elderly were forced to flee temporarily to the satellite villages,
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	People's coping mechanisms including the social support mechanism have been highly eroded, leaving people very vulnerable to shocks as a result of the drought. Access to food is the main challenge at the moment after the area started receiving some rains. Massive deaths of livestock and lack of assets mean that the families have nothing to turn to for income in order to access food. Traders who could in the past intervene in times of shocks are not even free to supply food to the area for business, which largely explains its shortage. Cross border trade is also limited as the Kenyan government seeks to discourage mass border crossing. Communities have been relying on local NGOs after most of the international agencies scaled down or left the areas due to insecurity. The local NGOs on their part, have limited capacity and resources to address the situation. The environment to intervene in the area remains the most conducive at the moment but food can only be sourced from Kenyan side or other regions under the command of TFG forces. This project will provide emergency food supplies to the most-affected families including the IDPs and host
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	AFREC is operating a health facility (MCH) in Doblely where it offers basic health services including treatment of common childhood diseases, safe motherhood and immunization of children U5 years.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Contribute to saving lives and protection of assets of 6900 drought and conflict-affected people in Doblely through provision of emergency food		
(B) Outcome 1*	1150 drought and conflict-affected families access emergency food to save lives and protect assets		
(C) Activity 1.1*	Identify most affected and vulnerable families and provide vouchers for two months food supply		
(D) Activity 1.2	Identify a reliable and reputable supplier to provide 109.25MT of maize, 4600 litres of cooking oil and 6.9MT of pulses, 5.75MT of sugar		
(E) Activity 1.3			
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	Target* 6900
(G) Indicator 1.2	Food Assistance	Number of people receiving food assistance	Target
(H) Indicator 1.3	Food Assistance		Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The AFREC project staff will implement the activities in close co-ordination and co-operation with the local communities who will be involved through community project committees (CPCs). CPCs whose members will be selected by the communities during community mobilization stage will select beneficiaries in their respective villages. Vulnerability criteria will be used with specific considerations such as dropping out of pastoralism, household size, presence of malnourished children, women/children headed households, displacement, etc. In food provision, identified vendors will provide Maize (95Kgs), Pulses (6kgs), Wheat (3.75kgs), Vegetable Oil (4lts) and Sugar (5kgs) to each household per month for up to 2 months which will be accessed through the voucher system. In this system, AFREC will select and provide beneficiaries with serialized food vouchers. The vouchers will contain among others: details of name of beneficiary, location, food quantity, entitlement, validity period and beneficiary's signature. The</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

There will be daily recording of tasks and achievements at project sites by the project staff based in Doblely. The records will be used to generate a monthly as well as final report. In addition, AFREC Programme Manager will visit the sites at least once during which he will make observations, conduct focus group discussions and interview beneficiaries to gather more information on how the distribution is done for monitoring and evaluation purposes. The key indicators to be monitored include amount of food distributed and number of people benefiting from the asset protection as a result of food provision. Photographs will be a key element of monitoring and reporting. Findings of the monitoring process will be used to inform decisions, make adjustments and improve implementation with a view to keep the project on track. Lessons learnt will be documented to improve future interventions.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Identify most affected and	X						
1.2 Identify a reliable and rep	X						
1.3							
2.1	0						
2.2	0						
2.3	0						
3.1	0						
3.2	0						
3.3	0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 AFREC	AFREC runs a health facility in Doblely. The facility is contributing to saving of lives
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Women headed HHs will constitute 70% of the beneficiaries of the project in
Capacity Building		