For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.
For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk*

CHF SOMALIA

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Active in Development Aid
(B) Type of Organization*	☐ UN Agency ☐ International NGO ☐ Local NGO Local NGO
(C) Project Title* For standard allocations, please use the CAP title.	Live saving emergency intervention for drought and conflict affected poor households through food vouchers distribution in Luq district

(D) CAP Project Code		Not required for Emergency Reserve proposals outside of CAP
(E) CAP Project Ranking		Required for proposals during Standard Allocations
(F) CHF Funding Window*	Emergency Reserve	
(G) CAP Budget		Must be equal to total amount requested in current CAP
(H) Amount Request*	479880.50	Equals total amount in budget, must not exceed CAP Budget
(I) Project Duration*	5 months	No longer than 6 months for proposals to the Emergency Reserve
(J) Primary Cluster*	Agriculture and Livelihoods	
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects

(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and/or AFLC see FSNAU website (http://www.fsnau.org)		**Men**	**Women**	**Total**	
	Total beneficiaries	3667	5533	10200	
	Total beneficiaries include the following:				
	People in HE and/or AFLC	3667	5533	10200	
		0	0	0	
		0	0	0	
		0	0	0	

(M) Location Precise locations should be listed on separate tab	Regions	☐ Awdal ☐ Banadir ☐ Bay ☐ Gedo ☐ L Juba ☐ M Juba ☐ Mudug ☐ Sanaag ☐ Togdheer ☐ Bakool ☐ Bari ☐ Galgaduud ☐ Hiraan ☐ L Shabelle ☐ M Shabelle ☐ Nugaal ☐ Sool ☐ W Galbeed

(N) Implementing Partners (List name, acronym and budget)			
1		Budget:	$ -
2		Budget:	$ -
3		Budget:	$ -
4		Budget:	$ -
5		Budget:	$ -
6		Budget:	$ -
7		Budget:	$ -
8		Budget:	$ -
9		Budget:	$ -
10		Budget:	$ -
		Total Budget:	$ -
		Remaining Budget:	$ 479,881

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Ali Mohamed Durow	Title	Executive Director
	Email*	activedev1_gedo@yahoo.com	Phone*	+254-722458120
	Address	P.O.BOX 71752-00610		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Somalia has been in perpetual humanitarian emergency since the fall of the former central government twenty years ago due to leadership wrangles between varying warring factions including clan based warlords and Islamist fundamentalist groups coupled with cyclic droughts and floods in an already fragile environment. It is clearly evident that the humanitarian situation in Gedo is in humanitarian emergency. The "deyr" short rains of 2010/2011failed and translated in to drought affecting the entire region. Pastoral and agro-pastoral communities experienced huge livelihood erosion due to rain failures that turned to be drought. The gu 2011 rains have failed too or far bellow averages accompanied by intense fighting between TFG forces and Al-shabab. The TFG captured all the districts of Gedo from Al-shabab except Bardera, while Al-shabab imposed sanction of the TFG controlled areas including Luq. Local food production has been interrupted by conflicts and drought while livestock death especially cattle reached the pick due to lack of water and pasture. Food and market access for drought affected people in Luq district remained critical. Prices of locally
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The two successive rains Deyr 2010/2011 and the following Gu 2011 failed in Gedo region . The conflict between Al-shabab and TFG in Gedo is felt by the civil in a different way from the warring groups. The impact of these rain failures and conflict is compromising the lives of many people in Luq district of Gedo region and surrounding districts. Farming activities in the agro-pastoral areas potential for stable food production has been abandoned for 2 seasons due to lack or poor rainfalls. Livestock body condition continued to emaciate, lost monetary value and finally started dying in huge numbers especially cattle. Access to food and other income for drought affected people has been ruined by both drought and Al-shabab blockage, the price of food has risen 53% in all southern Somalia, and therefore the cost of minimum basket has changed very dramatically. In addition Huge number of people has been displaced from the neighboring districts of Bay and Bakool to Luq. ADA in collaboration with Luq community leaders and drought committee did an observation assessment in the newly arrived IDP settlements that developed makeshift
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	ADA is not implementing any directly related activities to respond to these crises. There is not humanitarian activity in the Luq district while the lives of many people are at risk for food inaccessibility

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Enhance protection of lives of drought and conflict affected poor households through food vouchers distribution in Luq district			
(B) Outcome 1*	950 HH Drought IDPs, 500 HH conflict IDPs and 250 HH Urban poor households affected by the blockage in Luq district access 3 m			
(C) Activity 1.1*	Community mobilization and beneficiaries profiling in luq district			
(D) Activity 1.2	Identification of food suppliers and setting up the system of distribution			
(E) Activity 1.3	preparation of agreements and printing vouchers			
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	**Target***	1700
(G) Indicator 1.2	Agriculture and Livelihoods	Number of community mobilizations held, number of target benefi	**Target**	
(H) Indicator 1.3			**Target**	
(I) Outcome 2	Increased access to food for drought and conflict affected people in Luq district			
(J) Activity 2.1	Distribution of food voucher for identified poor household in the targeted area for three months			
(K) Activity 2.2	Monitoring the distribution of food vouchers and suppliers of food items			
(L) Activity 2.3	Evaluate the use of food for the households in the targeted areas.			
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) th	**Target**	1700
(N) Indicator 2.2		Value of emergency monthly food vouchers to 1700 hhs for 3 mor	**Target**	
(O) Indicator 2.3			**Target**	
(P) Outcome 3				
(Q) Activity 3.1				
(R) Activity 3.2				
(S) Activity 3.3				
(T) Indicator 3.1			**Target**	
(U) Indicator 3.2			**Target**	
(V) Indicator 3.3			**Target**	
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The project covers drought affected households in Luq; poor households, pastoral dropouts, agro-pastoral dropouts, urban poor affected by Al-shabab blockage and will be implemented ADA. The project will target 1700 households. The target beneficiaries will benefit from food vouchers activities and will have access food for 3 months. ADA selects and provides beneficiary with serialized food voucher-bearing name, sex, household size, location, amount of food, month of distribution and signature. Beneficiary redeems food voucher with the food vendor- The Food vendor then collects payment from the money vendor using the vouchers.The project is participatory based and community will involve and constitute implementing committee to assist in the selection of target beneficiaries. In the free food vouchers distribution, the project will set clear and agreed selection criteria for the IDPs. The following criteria will be used for selecting the target beneficiaries; must be an IDP, lost household livelihood to either drought or conflict			

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring activities will be carried out by designated project manager and field monitors. The allocation of responsibility for monitoring, what should be monitored and how it should be done will be clearly defined and included in the strategy of the implementation. It will be participatory, i.e. it will be participated by staff of implementing partners, beneficiaries and other stakeholders as/when required. The project will initiate community project committee to involve the community in the project. These committee will participate in the selection of the beneficiaries and food distribution. ADA management will validate each activity to make sure that all activities are in line with the plan. The project targets the 4 sections of Luq town where the drought and conflict IDPs settled as well as the urban poor people. ADA and community project committee will do weekly meeting at the field level sharing experiences and challenges forward strategies. Monitoring activities will include the following methodologies: 1) Scheduled or random visits to local communities; 2) Focus group discussions with project beneficiaries; 3) Regular meetings and discussions with local authorities; 4) Periodic analysis of baseline data gathered from the above visits and discussions. 5) Analysis of monitoring reports. 6) Analysis of financial reports and level of implementation against planned activities. Besides, the project will produce relevant documents such as copies of vouchers, payment sheets, signed beneficiaries' recipients' sheets. Other evidences to be produced include videos and pictures of projects during implementation. The following indicators will be used to measure the project: - The number of beneficiaries supported with food vouchers and accessed food. Monthly food basket distribution is the bases of the

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Community mobilization	X					
1.2 Identification of food sup	X					
1.3 preparation of agreemen	X	X				
2.1 Distribution of food vouch		X	X	X		
2.2 Monitoring the distributio	X	X	X	X	X	
2.3 Evaluate the use of food	X	X	X	X	X	
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activites in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1	ADA	neither ADA nor any other organization is implementing any humantarian activities
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	1. ADA will use common implementation strategies and approaches aimed at	
Capacity Building			