

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Social-Life & Agricultural Development Organisation																																																						
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO																																																						
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency Food Security Support for Vulnerable Drought and Conflict affected Households in Bardera District.																																																						
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP																																																						
(E) CAP Project Ranking	Required for proposals during Standard Allocations																																																						
(F) CHF Funding Window*	Emergency Reserve																																																						
(G) CAP Budget	Must be equal to total amount requested in current CAP																																																						
(H) Amount Request*	500000.00	Equals total amount in budget, must not exceed CAP Budget																																																					
(I) Project Duration*	5 months	No longer than 6 months for proposals to the Emergency Reserve																																																					
(J) Primary Cluster*	Agriculture and Livelihoods																																																						
(K) Secondary Cluster	Agriculture and Livelihoods																																																						
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>3759</td> <td>6981</td> <td>10740</td> </tr> <tr> <td colspan="4">Total beneficiaries include the following:</td> </tr> <tr> <td>Children under 18</td> <td>1611</td> <td>2148</td> <td>3759</td> </tr> <tr> <td>Children under 5</td> <td>1289</td> <td>1611</td> <td>2900</td> </tr> <tr> <td>Internally Displaced People</td> <td>3045</td> <td>5655</td> <td>8700</td> </tr> <tr> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>				Men	Women	Total	Total beneficiaries	3759	6981	10740	Total beneficiaries include the following:				Children under 18	1611	2148	3759	Children under 5	1289	1611	2900	Internally Displaced People	3045	5655	8700		0	0	0																								
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(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed																																																						
(N) Implementing Partners <small>(List name, acronym and budget)</small>	<table border="1"> <thead> <tr> <th></th> <th>Budget:</th> <th>\$</th> <th>-</th> </tr> </thead> <tbody> <tr><td>1</td><td></td><td></td><td></td></tr> <tr><td>2</td><td></td><td></td><td></td></tr> <tr><td>3</td><td></td><td></td><td></td></tr> <tr><td>4</td><td></td><td></td><td></td></tr> <tr><td>5</td><td></td><td></td><td></td></tr> <tr><td>6</td><td></td><td></td><td></td></tr> <tr><td>7</td><td></td><td></td><td></td></tr> <tr><td>8</td><td></td><td></td><td></td></tr> <tr><td>9</td><td></td><td></td><td></td></tr> <tr><td>10</td><td></td><td></td><td></td></tr> <tr><td>Total</td><td></td><td></td><td></td></tr> <tr><td>Remaining</td><td></td><td></td><td>500,000</td></tr> </tbody> </table>				Budget:	\$	-	1				2				3				4				5				6				7				8				9				10				Total				Remaining			500,000
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																																							
(O) Agency focal point for project:	Name*	Abdullahi Abdi Anshur	Title	Program Coordinator																																																			
	Email*	sadobardera@yahoo.com	Phone*	+254 (0) 720 538 122																																																			
	Address	Windys Court, Suit 8, David Oseli Road, Off Waiyaki Way, Westlands, Nairobi																																																					

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The "Deyr" short rains of 2010/2011 and the 2011 "Gu" long rains have failed, resulting in a prolonged drought affecting South Central Somalia, including Gedo Region. Pastoral and agro-pastoral communities have experienced significant erosion of their livelihoods due to the current drought, negatively affecting the terms-of-trade for this group. In addition, large numbers of drought affected people from Bay and Middle Juba Regions have migrated to Bardera in the last 3-4 months. There are over 1,450 recently arrived drought and conflict affected IDPs in Bardera who have very few coping strategies and are in a state of severe food security crisis. There has been an upsurge in conflict in Gedo Region in the first half of 2011 and anti-AI Shabaab forces have captured much of Gedo Region, except for Bardera and parts of El Wak Districts. The cost of basic food commodities in Bardera has increased significantly, mainly due to reduced local production (due to drought) and reduced importation of food and other basic commodities by local traders because they are reluctant to invest in large shipments in a period where looting is more likely (this
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	A significant increase in the cost of basic food commodities in Bardera has severely affected the food security of IDPs and agro-pastoral HHs. These HHs have impaired their coping capacities because of the prolonged drought and displacement and require immediate food aid assistance. There are currently over 1,450 drought and conflict IDPs in Bardera. The majority of pastoral and agro-pastoral communities from Bardera district have now moved to the riverine areas in search of job opportunities. Over 90% of the recently arrived IDP households interviewed by SADO and Solidarotes International indicated they earned less than \$2 per week which they spend basically on food purchase. 76% of HHs said they consumed only one meal per day due to high food prices. The prices of basic commodities have sharply increased in the district as the result of disrupted food supply chain (due to insecurity) and decreased local crop production in the last two seasons due to drought. Key food commodities have increased as follows between May 2010 and May 2011: 1 Kg sugar from \$0.5 to \$0.9 (+80%); 1 KG rice from \$0.6 to \$0.9 (+50%); 1 Kg of wheat flour from \$0.6 to
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	SADO and Solidarity International have ongoing WASH and Livelihoods programs in the Bardera area, but the planned programs are not directly orientated or suited to addressing the immediate needs of newly arrived IDP's and extremely vulnerable host community households in the current food security crisis. Both organisations are implementing limited NFI distributions, cash-for-work and food-for-work activities (focused on water catchments rehabilitation and latrines construction), but there is a need to scale up the direct support for most vulnerable households that are least prepared to absorb the increased household food costs.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide immediate food security assistance to 1790 drought and conflict affected agro-pastoral IDPs and urban poor households in		
(B) Outcome 1*	1790 vulnerable IDP Households in Bardera and a few surrounding settlements have benefited from 3 months of HH food supply thro		
(C) Activity 1.1*	Identification of most vulnerable agro-pastoral IDP beneficiaries in Bardera town in cooperation with community elders and community		
(D) Activity 1.2	Identify food and money vendors and settling for the amount of food to be paid for each food voucher with the food vendors. (Traders		
(E) Activity 1.3	Distribution of the food vouchers at a monthly value of 85.15 to 1790 HHs and overseeing the redeeming of vouchers for food by bene		
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	Target* 10740
(G) Indicator 1.2	Agriculture and Livelihoods	6 food vendors and a money vendor identified	Target
(H) Indicator 1.3	Agriculture and Livelihoods	22080 vouchers distributed (a voucher every week for 12 weeks)	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The project will directly be implemented by SADO with the support of Relief Committees in Bardera district. During implementation, the food voucher system (methodology) will be applied to deliver the inputs to the beneficiaries. SADO along with the community relief committees will conduct the selection of beneficiaries. The beneficiaries will be provided with serialized vouchers. They (beneficiaries) will then re-deem the vouchers with identified food vendors in the local markets. The food vendors will then collect their payments from the money vendors upon presenting the original vouchers. SADO will inform the food traders to ensure sufficient supply of food in the market to avoid destabilisation of the markets. During the inception period, SADO and food vendors will settle together the amount to be paid for each voucher in line with the minimum food basket. The food basket for each month to a beneficiary will comprise of 60kg of rice, 5kg of pulses, 2.75kg of wheat, 4 liters of vegetable oil and 5kg of sugar. The project will		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring of the project activities will be carried out by SADO office in Bardera. The monitoring will include inputs from SADO staff in Nairobi, beneficiaries, community elders and other stakeholders. During implementation, SADO will conduct weekly meeting at the field level sharing experiences and challenges. Monitoring activities will include the following methodologies: 1) Scheduled and random visits to beneficiary HHs and communities; 2) Focus group discussions with project beneficiaries; 3) Regular meetings and discussions with local authorities; 4) interviews with food vendors and interviews with money vendors. The implementation team will use documentation such as copies of vouchers and other relevant documents. Other monitoring evidence to be produced includes videos and pictures of activities. Weekly and monthly project progress reports are developed by project staff and forwarded to management. Detailed monitoring forms will be used to capture progress of activities and will be measured against the indicators as stipulated in the log-frame. Indicators for monitoring will be the number of families supported and the amount of food received by the beneficiaries for the three months.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Identification of most vuln	X					
1.2 Identify food and money	X					
1.3 Distribution of the food v	X	X	X	X	X	
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ICRC	Occasional livelihood support in the riverine area through cash for and distribution MCHs in Bardera town.
2 SRCS	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project will ensure that gender issues are taken into consideration that
Capacity Building		