

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Refugee Council			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Support to drought affected displaced populations through the improved access to food in Banadir			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	500000.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	2700	2700	5400
	Total beneficiaries include the following:			
	Internally Displaced People	2700	2700	5400
		0	0	0
	0	0	0	
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1	1.SYPD	Budget:	\$ 3,500
	2	1.VARDO	Budget:	\$ 3,000
	3	2.Beniadam	Budget:	\$ 3,500
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			Total Budget:	\$ 10,000
		Remaining Budget:	\$ 490,000	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Leith Baker	Title	Program Development Manager
	Email*	pdm@som.nrc.no	Phone*	+254719609986
	Address			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The failure of last years Deyr rains and the below average rainfall in the recent Gu season have had a major impact across most of Somalia, with more pronounced consequences in the South and Central regions. The results of a nutrition survey conducted by FSNAU and partners in April 2011 indicate a critical nutritional situation in Mogadishu, with a Global Acute Malnutrition (GAM) rate of 15.2% and a Severe Acute Malnutrition (SAM) rate of 1.7%. According to FSNAU local cereal prices have increased between 26-35% when compared with the previous month and families in South and Central Somalia now spend between 60 and 80% of their income on food - an alarming increase despite food availability in the markets. According to a GAP analysis 607,876 untargeted people in Banadir Region are in crisis in 2011, a 20% increase from 2010. In order to protect livelihood assets during this sensitive period, assistance to access food is considered necessary. □
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The number of people in crisis in Somalia is now 2.85 million, up from 2.4 million reported in January (19 % increase). The overwhelming majority of this population (61%) are in the South, where there is extremely limited food assistance due to insecurity. Poor farmers in the Lower Shabelle and Bay regions are joining the numbers of people in crisis due to a very poor Gu harvest outlook, aggravated by lack of carryover stocks, limited job opportunities and the record high cereal prices. For the same reasons, urban populations across the country are also facing the food security crisis.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	NRC is currently responding to the needs of newly displaced families in South Central Somalia through the distribution of NFIs and shelter kits and the construction of communal latrines. NRC has also participated in a rapid assessment to identify the newly arriving IDPs in Mogadishu in coordination with OCHA and other humanitarian agencies working in Mogadishu. The coordinated assessment findings will enhance better identification and targeting of the most vulnerable households arriving in Mogadishu and the Afgooye corridor.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	900 drought affected households in Banadir region South Central Somalia have increased access to food		
(B) Outcome 1*	900 households have improved access to food		
(C) Activity 1.1*	Beneficiary selection, market analysis, and trader selection.		
(D) Activity 1.2	Distribution of monthly food vouchers worth \$90 each to 900 households for 5 months.		
(E) Activity 1.3	Baseline and end line surveys are conducted by NRC to determine if there is an impact.		
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	Target* 5400
(G) Indicator 1.2	Agriculture and Livelihoods	Number of individuals assisted	Target
(H) Indicator 1.3	Agriculture and Livelihoods	Percent of vouchers redeemed by women	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>NRC in collaboration with IDP service committees, district authorities, NRC supported school committees in Mogadishu will conduct a beneficiary selection procedure. □</p> <p>Baseline data on selected households will be collected and beneficiary identity cards with an identity photograph of the head of the household will be prepared for each beneficiary. The baseline data required may include household size, number of under-5 children, household income and expenditure, number of meals taken per day, debt, sources of income, the breadwinner, food diversity and gender. Female headed households and other crosscutting issues such as disability and old age will be prioritized during beneficiary selection. □</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

NRC is committed to ensuring that the quality and impact of its projects are constantly monitored and documented. A monitoring and evaluation framework for all of NRC programs has been designed which will guide the monitoring of the project. Voucher distributions and 10% beneficiaries will be sampled for indepth monitoring each month by field monitors through the use of standard forms. Voucher redemption will also be monitored. Random checks will be conducted on all processes. NRC requires that project managers submit reports on a monthly basis through the use of a Core Activity Database. A progress report shall be submitted three months into the project and at the end of the project. An end of project survey will be conducted to determine the projects impact on the beneficiaries. NRC promotes beneficiary participation through sustained consultation and mobilisation. To ensure the project objectives are systematically achieved, NRC will put in place monitoring mechanisms that include; weekly updates and monthly progress reports, spot check visits to projects by members of the Senior Management Team, mid-term reviews, field visits and focus group discussions, baseline reviews and changes in the family food basket. Moreover, NRC will facilitate the establishment of community based monitoring systems. Furthermore, NRC will empower and encourage beneficiaries and other stakeholders to monitor activities and hold NRC/partners/suppliers accountable for quality, expenditure, timeliness, community inclusion and so on.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Beneficiary selection, ma	X					
1.2 Distribution of monthly fo		X	X	X	X	X
1.3 Baseline and end line su	X					X
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Concern Worldwide	Information sharing on areas of similar activities interventions to avoid duplication
2 DRC	Information sharing on areas of similar activities interventions to avoid duplication
3 WFP	Information sharing on areas of similar activities interventions to avoid duplication
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	The project particularly targets female-headed households in the distribution of	88,478,849
Capacity Building		