

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Cooperazione Internazionale			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Emergency Food Support for Persons in Humanitarian Crisis in Dinsor and Qansadhere Districts, Bay Region, Somalia			
<b>(D) CAP Project Code</b>		Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Emergency Reserve			
<b>(G) CAP Budget</b>		Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	500000.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	4 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Agriculture and Livelihoods			
<b>(K) Secondary Cluster</b>		Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		Men	Women	Total
	<b>Total beneficiaries</b>	5728	7292	13020
	<b>Total beneficiaries include the following:</b>			
	<b>Agro-Pastoralists</b>	3437	4375	7812
	<b>Urban Poor</b>	2291	2917	5208
	0	0	0	
	0	0	0	
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		<b>Total</b>	Budget:	\$
	<b>Remaining</b>	Budget:	\$	500,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Paola Grivel	Title	Regional Representative
	Email*	coord.nairobi@coopi.org	Phone*	+254 20 4183519/20
	Address	P.O. Box 3857 00100 Nairobi		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	FSNAU estimates that 221,000 people within the rural (140,000), urban and IDPs (81,000) in Bay region are in humanitarian crisis. The crisis is driven by failed 2010 Deyr rains, harsh Jilaal and poor Gu 2011 rains. The shortage of cereal supplies has led to astronomical price increases to the tune of 270% in Bay region according to FSNAU June analysis report. Labour ToT is very low in the south equivalent 3kg of cereals per days work compared to 11kg in May 2010. Labour opportunities for income are limited, as farming activities have reduced, affecting women who are pillars in providing food for the families. Further the cereal to goat ToT has dropped by 66% in the last 7 months. The situation has reduced the livelihood support options for households in the region, given the previous food stocks have been depleted. Urban poor face competition from drought affected rural population and IDPs for scarce job opportunities and social support. To avoid starvation, many families are migrating to towns & neighboring countries. Malnutrition has deteriorated to very critical such that one in four children is affected. This project targets 2170 vulnerable
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Project targets population in food crisis across the agro pastoral livelihoods in Dinsor and Qansadheere districts of Bay region. Most of the poor rely on own food production under rain fed conditions and on livestock sales and products such as milk. Deyr 2010 crop failure and the almost failed 2011 Gu season crop have created an alarming situation in the districts. Poor rains caused reduced livestock production. This has forced population to rely on market purchase. Income for crop & livestock based livelihood groups has declined due to drought, while food prices have escalated. Many households have shifted to urban areas where they can get assistance. Women are primary food producers & responsible for feeding their families are most affected and will be prioritized during registration of beneficiaries. Target households are expected to be meeting 20-30% of their food needs. Since markets are functional, the project will provide selected families a serialized food voucher of USD 61/month for 3 months to be redeemed at selected shops. Voucher provides cereals -maize/sorghum, vegetable oil & sugar. Food types have been discussed with
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	With funding from ECHO, COOPI is implementing the following activities to improve access to basic needs and services for the vulnerable pastoralists, agro-pastoralist households in Dinsor and Qansadheere districts: food voucher for 1000 households in Dinsor, 1000 vouchers in Qansadhere during the months of May and June. Animal health vouchers are being given to 2893 livestock owners in Dinsor & Qansadhere while mass vaccination has been conducted in 74 locations of the two districts under AU IBAR EC funded project. In partnership with UNICEF, COOPI provided water access to 2000 households through a water voucher system. The water was provided by pre-selected vendors. Distribution of water was followed by hygiene promotion and awareness creation. The proposed activities build on on-going activities and complement the current initiatives to address food needs that have escalated due to persistent drought. The proposed action is expected to strengthen the on-going interventions by reaching more people.

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	To increase food access for vulnerable households in humanitarian crisis in Dinsor and Qansadhere districts, Bay region.		
<b>(B) Outcome 1*</b>	13,020 agropastoralists women, girls, boys and men in humanitarian crisis have increased access to food for consumption		
(C) Activity 1.1*	Conduct community sensitization, identification and registration of beneficiary households		
(D) Activity 1.2	Identify and sign MoU with at least two shops per target settlement to exchange vouchers from beneficiaries with agreed food products		
(E) Activity 1.3	Provide 2170 selected households with food vouchers for 3 months		
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	<b>Target*</b> 2170
(G) Indicator 1.2	Agriculture and Livelihoods	Number of shop owners who have signed MoU to exchange vouchers	<b>Target</b>
(H) Indicator 1.3	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) that	<b>Target</b>
<b>(I) Outcome 2</b>			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			<b>Target</b>
(N) Indicator 2.2			<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	Sensitization workshop in target locations at inception will raise awareness on project aims & approaches. Communities will be notified that project foresees giving most vulnerable families food voucher for 3 months, until October 2011. Gender & conflicts sensitive approaches are applied and inclusive village relief committee (VRC) formed. Project targets poorest families with greatest food access gap, depleted assets, nutrition problems, food related debts and without external social support. The VRC will identify families within their village fitting the selection criteria in line with cluster guidelines. Verification of selected families will be done at an open community meeting to ensure only the needy remain in the list. Beneficiary list will be retained by the VRC for public scrutiny and correction. Key stakeholders (including beneficiaries) at each village will identify and propose shops to sign MoU with COOP to stock food for exchange with vouchers according to food types listed (74kg cereals, 2kg oil & 4kg sugar, amount depends		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Monitoring plan based on project objective, outcome and relevant indicators will be prepared at inception. The plan in Somali will be prepared with participation of beneficiaries, village relief committee members and other key stakeholders (including women, youth & minorities). Plan outlines monitoring elements, roles & responsibilities in the process. It defines mechanisms for receiving complaints & disseminating project information to public. Key elements to be monitored by village committee & project staff through beneficiary and shop owner interviews and observations include: effectiveness of targeting process; quality of service and food stuffs at the selected shops. Key elements to be monitored by project staff include: beneficiary food storage, cooking and usage to assess food utilization; food prices in different markets; beneficiary food access & income trends; nutritional trends at OTPs. This will be through semi-structured survey done at least monthly. Project ensures active participation of women & other vulnerable groups in the monitoring. Monitoring data is collected across all groups and disaggregated by age & sex to track impact on different categories. Data from different sources will be triangulated in preparing monthly monitoring report capturing key lessons and trends. Impact of the food provision on families will be recorded using specific case studies. Information on project will be shared with cluster in meetings and through 3W matrix.

**(B) Work Plan**  
Must be in line with the log frame.  
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Conduct community sens	X						
1.2 Identify and sign MoU wi	X						
1.3 Provide 2170 selected h		X	X	X			
2.1 0							
2.2 0							
2.3 0							
3.1 0							
3.2 0							
3.3 0							

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 COOPI	Emergency livelihood and WASH intervention in Somalia
2 COOPI	Livestock emergency intervention to mitigate food crisis in Somalia.
3 FAO	Partner in various activities
4 Concern Worldwide	Food voucher distribution in 2 villages in Baidoa
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	The most vulnerable households will be profiled for support through food	978,797,889,789
Capacity Building		