

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	Peace Action Society Organization for Somalia			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Emergency Life Saving Support to Women and Children Displaced by Drought in Buurhakaba District, Bay Region			
<b>(D) CAP Project Code</b>	Not required for Emergency Reserve proposals outside of CAP			
<b>(E) CAP Project Ranking</b>	Required for proposals during Standard Allocations			
<b>(F) CHF Funding Window*</b>	Emergency Reserve			
<b>(G) CAP Budget</b>	Must be equal to total amount requested in current CAP			
<b>(H) Amount Request*</b>	\$	331,483.80	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	3 months No longer than 6 months for proposals to the Emergency Reserve			
<b>(J) Primary Cluster*</b>	Agriculture and Livelihoods			
<b>(K) Secondary Cluster</b>	Food Assistance Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	3780	8820	12600
	Total beneficiaries include the following:			
	<b>Agro-Pastoralists</b>	1890	4410	6300
	<b>Internally Displaced People</b>	1890	4410	6300
	<b>Children under 18</b>	0	0	0
<b>Pregnant and Lactating Women</b>	0	0	0	
<b>(M) Location</b> Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
	<b>(N) Implementing Partners</b> (List name, acronym and budget)	1	Budget:	\$ -
	2	Budget:	\$ -	
	3	Budget:	\$ -	
	4	Budget:	\$ -	
	5	Budget:	\$ -	
	6	Budget:	\$ -	
	7	Budget:	\$ -	
	8	Budget:	\$ -	
	9	Budget:	\$ -	
	10	Budget:	\$ -	
	<b>Total</b>	Budget:	\$ -	
	<b>Remaining</b>	Budget:	\$ 331,484	
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Omar Osman Jama	Title	Deputy Director
	Email*	passo97@hotmail.com, info@passosomali.org	Phone*	(+254)722398986 or (+252)61 5486661
	Address	P.O. Box 71637 -00622, Nairobi, Kenya		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Buurhakaba district locates in Bay Agro-pastoral High Potential Livelihood Zone (LZ). The livelihood is characterized by better soil fertility, high annual rainfall levels, ranging from 500 mm to 600 mm, and a high altitude of 100-500m above sea level. During a normal year, this livelihood receives some of the highest rainfall levels in Somalia; it is also the single largest cereal producer in the country and essentially part of Somalia's 'Sorghum Basket'. This livelihood is completely dependent on rain fed crops. Sorghum is the main cereal grown, followed by maize, cowpea, sesame and groundnuts. Crop yields during the reference year averaged 0.5-0.6 Mts per unit area (Ha) and tend to be higher in Qansahdere, Baidoa and Dinsoor districts. Vegetation mainly consists of drought-resistant bushes, acacia trees and seasonal plants, suitable for livestock grazing. Cattle are reared more than other species (sheep, goat and camel) in this livelihood; livestock holdings amongst different wealth groups are varied. □ Buurhakaba is the most second populous district in Bay region. In 2005, the estimated population of Buurhakaba district was 145,495
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Both the affected poor people and the LNNGO, which is seeking funding from CHF/ERF, have no capacity to address the problem in terms of resources; however, PASOS has the capacity to implement voucher based interventions because of its experience in water voucher projects in Galgaduud region. In view of the above, it is necessary that CHF/ERF fund this project in order to save the lives of the affected populations. The needs of the affected agro-pastoralists in Buurhakaba district are immense and require a multi-pronged humanitarian interventions ranging from food aid, WASH, Health and Nutrition and NFIs and shelter materials interventions. These are primary life saving interventions, which complement each other: first food, water and sanitation and hygiene followed by health interventions and nutrition rehabilitation and shelter and NFIs. In a nut-shell, the people are dying and need life saving interventions such as food to sustain the energy of lactating mothers to breast their under 5 children, food for pregnant mothers and other children who are on the verge of death because of lack of daily kilo Calories to sustain their body. □
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	PASOS is currently working in the IDP camps in Buurhakaba with help of donations from Buurhakaba Diaspora. Little food is given to IDPs: 5 kgs of maize/week/hh; however, PASOS has experience in managing ERF and CERF funded projects. PASOS has particularly experience in implementing voucher based humanitarian interventions. PASOS has implemented successfully a water voucher project in Cabudwaq district under ERF in 2011. Water voucher projects are similar to food voucher projects; therefore, the experience of PASOS in water voucher and cash voucher will facilitate the implementation of food voucher project in Buurhakaba by PASOS. PASOS has successfully implemented De-stocking and Water Pan and Berked rehabilitation projects in Cabudwaq and Balanbale locations under FAO in 2009. PASOS has been recently selected by Agriculture and Livelihoods Cluster and CHF for the training of Project Cycle Management (PCM). PASOS has offices in Mogadishu, Cabudwaq and Buurhakaba to run projects aimed to ameliorate the plight of the affected populations in the said areas.

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Save the lives of 12600 drought affected poor IDPs in Burhakaba district from death until multi-sectoral and sustained humanitarian assistance is available.		
<b>(B) Outcome 1*</b>	The lives of 12600 drought affected poor IDPs in Burhakaba district saved from death and made possible for them to have multi-sectoral assistance.		
(C) Activity 1.1*	Mobilize, sensitize and raise the awareness of community members		
(D) Activity 1.2	Identify, select and register 2100 target project beneficiaries households		
(E) Activity 1.3	Identify, select, register and sign an agreement with food and money vendors		
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	<b>Target*</b> 15000
(G) Indicator 1.2	Agriculture and Livelihoods	Number of people identified, selected and registered to receive as	<b>Target</b>
(H) Indicator 1.3	Agriculture and Livelihoods	Number of food and money vendors selected	<b>Target</b>
<b>(I) Outcome 2</b>	261 metric tons of food (Rice: 198 MT; Pulses: 25.2MT; Veg. Oil: 16.8 MT; Sugar: 21 MT) made available to 2100 hhs (12600 persons)		
(J) Activity 2.1	Identify, select and sign an agreement with food voucher printing company in Nairobi and produce 4200 serialized vouchers of 2 different denominations		
(K) Activity 2.2	Distribute the food vouchers to the beneficiaries at least 3 days before monthly food collection and make them access food through the vouchers		
(L) Activity 2.3	Payments of food suppliers through the identified and contacted money vendors by using the collected vouchers. The value of one month's food for one household is KSh 1000.		
(M) Indicator 2.1	Food Assistance	Number of people receiving food assistance	<b>Target</b> 1
(N) Indicator 2.2	Agriculture and Livelihoods	Number of food vouchers printed	<b>Target</b>
(O) Indicator 2.3		1. Number of food vouchers distributed	<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Agriculture and Livelihoods		<b>Target</b>
(U) Indicator 3.2	Agriculture and Livelihoods		<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>This project will be implemented according to the project plan. Implementation will be executed by PASOS project staff in cooperation with Community Relief Committee (CRC), which comprises selected members from PASOS staff, the beneficiaries, the local authorities, the elders, the religious leaders, etc. In gender perspectives the composition of the CRC will be at ratio of 3 women: 2 men. PASOS project staff who are entrusted with implementation of the project will comprise: 1 Project Manager, 1 Project Officer, 2 Field Officers, 1 Accountant and 5 Community Mobilizers. □</p> <p>To implement the project, the following activities will be carried by staff of PASOS in cooperation with CRC: □</p> <ol style="list-style-type: none"> <li>1. Community mobilization, sensitization and awareness raising. □</li> <li>2. Identification, selection and registration of beneficiaries. □</li> </ol>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

PASOS staff-members will monitor as planned in the project document. The staff will continuously monitor project activities and will submit daily, weekly and monthly progress reports in order to update project management team for control, corrections and support. To ensure transparency and accountability, monitoring will be a collective activity in which all stakeholders will be encouraged to participate as/when they require. The allocation of responsibility for monitoring, what should be monitored and how it should be done will be clearly defined and included in the strategy of project implementation. □

The project will monitor the following indicators: □

1. the effect of food vouchers distribution on the local market food supply □
2. the impact of food on the drought affected people in Burhakaba □
3. number of people accessed food □
4. population movement reduction in the project target area □

The project will also put in place a vouchers, beneficiaries selection, beneficiaries food reception sheets that will be monitored and updated every month to minimize any possible vouchers fraud. The vouchers color will be changed every month to avoid any reprint by other sources. □

**(B) Work Plan**  
Must be in line with the log frame.  
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Mobilize, sensitize and register	X						
1.2 Identify, select and register	X						
1.3 Identify, select, register and sign	X						
2.1 Identify, select and sign	X						
Distribute the food vouchers to the beneficiaries at least 3 days before monthly food collection and make them access food through the identified suppliers. □ The value of one month food voucher is 60 kg of mixed food at 72.15US\$. □							
2.2 72.15US\$. □	X	X					
2.3 Payments of food suppliers		X	X				
3.1 0							
3.2 0							
3.3 0							

**6. OTHER INFORMATION (to be completed by organization)**

<p><b>(A) Coordination with other activities in project area</b> List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	Organization	Activity
	1 Burhakaba Diaspora	Feeding drought affected IDPs with maize and provision of water once a week at t
	2	
	3	
	4	
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	9	
10		

<p><b>(B) Cross-Cutting Themes</b> Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<p>Cross-Cutting Themes (Yes/No)</p>	<p>Outline how the project supports the selected Cross-Cutting Themes.</p>	<p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p>
	Gender Yes	The project will address the food needs of 12600 persons affected by drought in	#####
	Capacity Building		