

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	SWISSO - Kalmo			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency food aid to drought affected IDPs and host communities in Lower Shabelle region			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$	317,741.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	2 months No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Nutrition Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	3600	5400	9000
	Total beneficiaries include the following:			
	People in HE and/or AFLC	3600	5400	9000
		0	0	0
	0	0	0	
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			Total	Budget:
		Remaining	Budget:	\$ 317,741
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Dr Abdi Hersi	Title	Regional coordinator
	Email*	hers1959@yahoo.co.uk	Phone*	0722777455
	Address	Kawi Complex, Woodland road, Suite 3, Hurlingham; P.O.Box: 573-00610, Nairobi - Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The Somali Food Security and Nutrition Analysis Unit (FSNAU) estimates that 2.85 million (a third of the population) are now in humanitarian crisis and in need of urgent humanitarian assistance; the humanitarian crisis in Somalia has started mid of 2010 and now we are at the middle of the disaster (and not at the beginning). The nutrition crisis in Somalia has increased 42.5% comparing to December 2010 nutrition analysis results. People are desperate; they have moved all directions inside and outside Somalia looking for assistance. The absence of two rainy seasons in many parts of Somalia has caused a sharp decline of food production and increase of food prices. Another factor is Al-Shabab who denied humanitarian organization to operate in Somalia and expelling others from Somalia. Due to current droughts, South Somalia has phased emergence humanitarian crisis and UN declared famine in South Somalia as acute malnutrition for children exceeded 30%. In Lower Shabelle region where SWISSO - Kalmo operates, the malnutrition rate reached 50%. There has been high number of IDPs moving into inside as well as outside Somalia looking for safe
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Somalia is now phasing a deep humanitarian crisis with severely reduced food access, acute malnutrition and high crude mortality indicating a Famine in many parts of South Somalia, especially in Bakol and Lower Shabelle regions. Current humanitarian response is inadequate to meet emergence needs, as a result of that there is high expectation that Famine started in the mentioned two regions could spread across all regions of the South in the coming 1 or 2 months. 2.8 million in the south need immediate lifesaving assistance. Currently, IDPs are major problems; UHCR reported that only July more than 100,000 IDPs from South Somalia arrived in the capital Mogadishu. It is also estimated that over 30,000 IDPs arrived in K50 in Lower Shabelle region. The number of IDPs arriving in Mogadishu is growing by the day, with daily arrivals averaging 1,000 per day. The vulnerable populations in Somalia in this situation are included Pregnant/lactating mothers, under 5 children, displaced people and people with chronic diseases such as TB and HIV/AIDS patients.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	In this project, SWISSO will provide food aid to 1500 families who care severely malnourished children registered at nutrition sites (5 nutrition sites) in Lower Shabelle region through voucher to improve the nutritional conditions of the poor mothers. SWISSO has an agreement with UNICEF for the treatment of malnourished children for therapeutic feeding centres in the region. As UNICEF provides only therapeutic feeding to under 5 children with malnutrition, SWISSO is proposing to provide food for the households whose child is admitted at therapeutic feeding centres. Each family will receive a package of food on monthly basis through food voucher for a period of 2 months. Each family will receive a food value of 93\$ per months; each family will receive the following food items per month: 81kg of rice, 14.4 kg of pulses, 5.4 liters of cooking oil and 4.5 kg of sugar. The selection criteria of this food aid will be based on the families who has malnourished children who are registered at feeding with clear admission criteria.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To reduce the malnutrition prevalence among the drought affected communities in lower Shabelle region.		
(B) Outcome 1*	Nutrition status for vulnerable communities improved, especial consideration women and children		
(C) Activity 1.1*	Provision of food vouchers for 1500 households for vulnerable communities in lower Shabelle region		
(D) Activity 1.2	Selection of malnourished children and their families at nutrition center		
(E) Activity 1.3	Support supervision for nutrition and food voucher at nutrition sites		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) if Target*	1500
(G) Indicator 1.2	Agriculture and Livelihoods	number of malnourished children and their families selected for fo Target	Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of nutrition facilities supervised	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>SWISSO –Kalmo, in collaboration with local communities and IDP committees, will implement this project directly. SWISSO –Kalmo will strengthen the capacity of local health workers through regular training as well as on the job training. In this project, SWISSO Kalmo will support 1500 families whose children have malnutrition and registered at nutrition sites. SWISSO Kalmo has collaboration with UNICEF which will provide medical and nutrition supplies to under 5 children with malnutrition. As famine situation is on going at the moment in Lower Shabelle region, SWISSO Kalmo is planning to implement an integrated health, nutrition and food aid to save more lives and to prevent the progression of the severity of malnutrition. Staff working at nutrition sites screen and register all under 5 children and identify those with malnutrition; from the nutrition sites the families of the registered children will be selected to food voucher. The food will be supplied through selected food stores and the beneficiaries will sign either with a thumb print</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

SWISSO has a field based team who monitors the implementation of the project against the agreed work plan and set targets on a day today basis. SWISSO has a technical team based in Nairobi and Zurich who will monitor the project on a daily basis, review the implementation plans weekly and analyses programme financial data on a monthly basis. A detailed project implementation plan will be developed before the start of the project activities. A Technical person (Food distribution officer) will implement the project and he/she will be responsible the overall food voucher activities in the area of operation. Weekly reports are entered into SWISSO data base. Weekly reports are compiled and submitted to UNICEF on monthly basis. In addition to the regular weekly and monthly reports, overall quarterly financial and narrative project reports will be provided to UNOCHA.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Provision of food vouche	X	X					
1.2 Selection of malnourishe	X	X	X				
1.3 Support supervision for r	X	X	X				
2.1 0							
2.2 0							
2.3 0							
3.1 0							
3.2 0							
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activites in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

	Organization	Activity
1	UNICEF	Profission of medical, vaccine and nutrition supplies
2		
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The overall proposed project activities are specifically targeting to women and
Capacity Building		

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