

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Jubbalandese Charity Centre			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency Response to Save Lives and Livelihoods of Drought Affected Pastoral and Agri-pastoral Populations in Elberde and Rabdhurre Districts of Bakool region through Food Voucher System.			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$	608,208.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	3 months No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Nutrition Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	8867	11353	20220
	Total beneficiaries include the following:			
	People in HE and/or AFLC	8867	11353	20220
		0	0	0
	0	0	0	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1	Budget:	\$	-
	2	Budget:	\$	-
	3	Budget:	\$	-
	4	Budget:	\$	-
	5	Budget:	\$	-
	6	Budget:	\$	-
	7	Budget:	\$	-
	8	Budget:	\$	-
	9	Budget:	\$	-
	10	Budget:	\$	-
		Total	Budget:	\$
	Remaining	Budget:	\$	608,208

Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).

(O) Agency focal point for project:	Name*	Ahmed Y Hussein	Title	Deputy Director
	Email*	ahmedjcc@yahoo.com, ahmed@jccsom.org	Phone*	0722-477-262, 0723-259 887, 0723-328 085
	Address	P.O. Box 27504 - 00100		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Bakool is one of the regions in southern Somalia seriously affected by recurrent conflict and drought. Poor rains and drought in the region led to depletion of crops and livestock assets especially for the poorest households with no other sources of food and income. The entire population of Bakool region is currently facing Acute Food and Livelihood Crisis or Humanitarian Emergency. Due to lack of water and pasture (coupled with opportunistic livestock diseases), FSNAU and FEWS NET reports confirm a very high level of livestock death rates especially small ruminants and cattle. The performance of the Gu' 2011 rains has been very poor leading to rapid deterioration of food and nutrition security in the region. Of more particular concerns are poor pastoral and agropastoral households in Elberde, Yeet, Aato, Randhure and Huddur districts. According to FEWS NET and FSNAU analysis and reports several consecutive seasons of crop failure and disruptions of market activities, transport network and cross border trade flow due to conflict staple food prices are abnormally high. All of this has increased vulnerability of poor households hence
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	population of Bakool region experiences reduced purchasing power due to hyperinflation and abnormal high staple food prices leading to reduced access to food and other essential commodities particularly for market dependent, poor urban households, destitute pastoralist, and IDPs populations. The situation is expected to deteriorate if there are no adequate livelihood support interventions, a reason why the Rapid Assistance Response to save Lives and Livelihoods of pastoral, Agropastoral and IDPs through Food Voucher System is absolutely important for these communities to stop further asset losses, displacement and social collapse. The project will be implemented in 6 locations in Bakool region. These areas have been identified because of the worldwide focus and reports of current famine prevailing in these areas, where serious distitution and displacement are already underway due to a combination of factors (see above). The identified areas are Elberde, Aato, Quracjomo, Salkudhoble, Yet and Rabdhurre area. People started leaving the region to two destinations namely Dollo-Addo of Ethiopia and Mogadishu.
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	JCC has just completed a livelihood project aimed at saving lives of many and similarly, JCC/FAO and JCC/UNDP are also very soon starting drought interventions in the target areas. JCC is currently involved in WASH and Nutrition scale up plans in the region trying to cover various dimensions of the famine devastated communities. JCC is working with both WASH and Nutrition clusters and working hard to advocate for immediate and unreserved assistance to these communities. There are similar intervention that JCC is undertaking in Middle Jubba region including watertracking along the travel routes of the displaced people to refugee camps in Kenya. Apart from the current interventions, JCC has in the past 6 years implemented more than 20 OCHA funded projects (Both RHF and CHF). Meanwhile, JCC is intending to act swiftly in order to reach the famine affected communities to remain in their ancestral land and help them there in the initial three months through food voucher and in the meantime conduct a rapid participatory assessment on the project location for potential asset rebuilding interventions.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Save lives and livelihoods and protect assets, hence retain 20220 people (3370 HH) in their homelands in Bakool region.		
(B) Outcome 1*	Timely supporting 20220 (3370 HH) drought/famine affected population in order to overcome the prevailing drought/famine through food assistance		
(C) Activity 1.1*	Conduct an all inclusive mobilization exercise on project objectives, scope and activities in all targeted areas, registration of Food Vendors and Money Vendors		
(D) Activity 1.2	Conduct a session with project community committees, the food vendors and money vendors for everyone to understand the implementation process		
(E) Activity 1.3	Confirming the information on the vouchers and payment of the food suppliers by the money vendor and authenticate the documents		
(F) Indicator 1.1*	Food Assistance	Number of people receiving food assistance	Target* 20220
(G) Indicator 1.2	Agriculture and Livelihoods	Number of commodity vouchers issued to the 20220 beneficiary (3370 HH)	Target
(H) Indicator 1.3	Agriculture and Livelihoods	Total Kilograms of food provided through vouchers system	Target
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Agriculture and Livelihoods		Target
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	JCC will work with the existing Community project Committees. The CPCs will help the identification of the beneficiaries using a criteria based on the vulnerability, loss of assets, malnourishment and displacement. Based on this criteria, beneficiaries in the six locations (of 4 sub-locations (agropastoral settlements etc) with an average of 140 HHs each). At field level, the project Team headed by a Project Officer (Field based) and 3 field officers, Project accountant and 20 field monitors will carryout the project. This team will be supported by JCC Supervisor, Admin/Finance officer, who will contribute 40% of the time as well as a programme Officer from the Headquarters. The project will start with mobilization and sensitization exercise and the formation of Community elected Project Committees (CPCs) in all the project locations. This will followed by an orientation session with all actors (CPCs, Food Vendors/suppliers, Money Vendors and JCC project staff). This will be done in the first 10 days of the project period. This will		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The JCC emergency team who implemented several projects in the region (funded by the HRF, UNDP, FAO, UNICEF and CHF) will implement the project and will report the progress of the activities on a weekly basis. JCC Nairobi team will therefore compile the weekly reports to develop interim and final reports as per the requirement of the project document. Key indicators such as the number of beneficiaries targeted by each activity, composition of the households, head of household, gender balance/participation of women, type of livelihood (IDP, pastoral, agro-pastoral, poor urban etc) will be documented to cross check whether the project activities met its intended target. The initial impact of the project on household consumption and purchasing power will be reported by conducting an ad hoc household interviews during the project implementation. JCC will also continuously monitor population movement and how the project's activities help minimize the level of destitution and outmigration. JCC will also monitor and report the impact of the cash injection on the local economy through market activities in both formal and informal businesses. Wherever possible, JCC will develop case studies focusing on specific households who were able to repay debts due to increased income from the project activities. With the new employment opportunities offered by the project, many poor pastoral households are expected to reduce the sale of livestock assets. JCC will therefore monitor and report the impact of the project on livestock sale, supply and demand in the reference markets like Aato and Elberde. The impact of the project in the short and long term will be reported during the interim and final report. □

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Conduct an all inclusive	X						
1.2 Conduct a session with	X						
1.3 Confirming the informati		X	X				
2.1 0							
2.2 0							
2.3 0							
3.1 0							
3.2 0							
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 As identified by JCC with the Agri-Livelihood	No any other Organization implementing activities of this nature but will coordinate
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	The project targets the drought affected vulnerable population, particularly, the	
Capacity Building		