

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Women and Child Care Organization			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Emergency food relief through vouchers in Balcad and Aden Yabal			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$	446,145.60	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	2 months No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	8250	9150	17400
	Total beneficiaries include the following:			
	People in HE and/or AFLC	8250	9150	17400
		0	0	0
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			Total Budget:	\$ -
		Remaining Budget:	\$ 446,146	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Robbert van der Steeg	Title	program officer
	Email*	robbert.vandersteeg@woccaorg.com	Phone*	0734 775 122
	Address	PO Box 2309-00100 Nairobi, Wendy Court Office Park, Unit 3, Corner of David Osieli Road.		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Somalia security situation has remained extremely volatile over the last 20 years, with every year seemingly getting worse. 2.85 million people are in crisis (FSNAU 20 June 2011, up to 19% from January this year). The country's infrastructure has been depleted while natural hazards have hit the country, making the matters worse. Sustainable development programs have been replaced by emergency intervention that do not last long enough to meet the needs of a population constantly on the move in fear of the effects of war. As a result, the vulnerability levels of Somali populations have increased as time advances. The current drought has made situations worse and the community is suffering heavily from shortage of food and water due to lack of rains and the last failed crop season. Food prices have increased as much as 300% according to FSNAU 28 June 2011 and are still on the rise. Water shortages have been reduced in some areas, however other areas received little rain. River levels are far below the normal level due to the failed rain in the Ethiopian highlands. The main problem is now malnutrition which needs urgent attention at this moment. In Middle
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Middle Shabelle has officially been declared a famine area. Many people have moved to Mogadishu while they could, but a majority did not have the means. They are in need of food since their livelihood is currently non existing. Due to the drought, the main basis of the rural people's livelihood, i.e. cattle and agriculture, has been hit hard. Large numbers of livestock, sometimes up to more than 80% of one family's holding, have died and the lack of rain made the agriculture practically nonexistent for at least season. Since the malnutrition situation seems rapidly to get worse, food intervention is badly needed. The harvest which is estimated as the maximum of 50% of the average will take place in august and for now food aid is needed to help the people survive the period till then. Adale and Aden Yabal are traditionally no real agricultural areas so the people have to struggle till the livestock is getting back to normal. The most vulnerable people in the area are women with children as well as elderly men. These people are the first target of the interventions, since they are the ones who are most in need and at the same time especially women care for a lot of
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Currently Wocca is working with a number of International NGOs in the target areas. In Lower Shabelle especially the IDP camps, we are working with Interos/UNHCR in protection and in Merca, Wocca is working with FAO in an attempt to increase production in Lower Shabelle. Also WOCOA has been implementing some water provision projects in the last few months in both Aden Yabal, Adale and Jalalaqsi just to save the lives of the people and livestock. Currently just finished a life saving project in only Adan Yabal. There was water provision that has finished while rehabilitating water sources. Some other stakeholders such as Interos are attempting to intervene in terms of health and WASH, however no major livelihood intervention is taking place apart from Wocca's adhoc activities. Since the malnutrition situation seems rapidly to get worse, food intervention is urgently needed. Last month Wocca signed a contract with UNICEF for the provision of water by rehabilitation of wells, chlorination and hygiene promotion in Middle Shabelle. Children are very malnourished and any AWD outbreak will endanger their lives enormously and food can not stay in

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Assist 2900 households (17400 individual beneficiaries) with emergency food for surviving until the end of October	
(B) Outcome 1*	2900 households receive 40kg of rice, 5 kg of sugar, 4 l of oil fortified with vitamin A and 6 kg of pulses (cowpeas) each month for 2 m	
(C) Activity 1.1*	Select 2900 households in the target area, in accordance with the selection criteria	
(D) Activity 1.2	2900 households are assisted with 40kg of rice, 5 kg of sugar, 4 l of oil and 6 kg of pulses each month for 2 months	
(E) Activity 1.3		
(F) Indicator 1.1*	Agriculture and Livelihoods	Target* 2900
(G) Indicator 1.2	Agriculture and Livelihoods	hh benefitting from 40 kg of rice, 5 kg of sugar, 4 l of oil and 6 kg of pulses
(H) Indicator 1.3		Target
(I) Outcome 2		
(J) Activity 2.1		
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1		Target
(N) Indicator 2.2		Target
(O) Indicator 2.3		Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>Wocca has always had a strong presence on the ground and some of its staff members are embedded within the community, aware of the needs of the population. At first the community will be mobilized through mobilizers who will contact the elders and religious leaders. The purpose of the project will be explained as well as the beneficiary selection criteria and the voucher system. The aim is to put the project at the hands of the end beneficiary so that it is a community driven project. During the mobilization period the beneficiaries will be selected with the help of the community representatives with the following criteria 1- Pregnant and lactating women are given a priority selection. 2- Families with malnourished children or death occurring in the family due to the current famine. 3- The weak elderly and sick mothers and other extremely vulnerable individuals are also prioritized. 4- Extremely deprived families who are close to fleeing to neighboring countries due to the famine. 5- People who do not receive food or assistance from</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The project work plan and log frame will be used to monitor project activities. Other methods include project reports and photographs. Senior Field Coordinator will visit Community Elders to identify target beneficiaries and discuss project work plan. Senior Field Coordinator will also visit sites on at least a monthly basis. Gender as a cross cutting issue will also be considered throughout the project implementation focussing families with malnourished children to prevent death. During the project implementation period, WOCCA will measure the project outcome by ascertaining the number of target beneficiaries in the areas of interventions who have improved access to food based on the indicators. The following are the selected project outcomes that will be measured. • # of beneficiaries with access to food (photos, beneficiary signature list, vouchers) Project activities will be monitored through the project work plan. These include MOUs signed with the tender winners, Senior Field Officer's reports, photographs for all the activities conducted. The community representatives will be engaged to launch the project and a great deal of the casual employees will be vetted from these particular target groups so that the project is in the hands of the community and the indicators and output level are clear to the community elders. Performance reports will be submitted as per the requirement. Project progress reports and Final reports will be submitted.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	
1.1* Select 2900 households	X						
1.2 2900 households are ass	X	X					
1.3							
2.1 0							
2.2 0							
2.3 0							
3.1 0							
3.2 0							
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 CEFA	Cash for workk and seeds and tools
2 Wocca	Well rehabilitation and hygie promotion / kits
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	During the selection of beneficiaries there will be a preference on famliers
Capacity Building		