

## Section I: Identification and JP Status

### Joint UN Programme to Address Violence against Women in Bangladesh

#### Semester: 1-11

Country	Bangladesh
Thematic Window	Gender Equality and Women's Empowerment
MDGF Atlas Project	
Program title	Joint UN Programme to Address Violence against Women in Bangladesh
Report Number	
Reporting Period	1-11
Programme Duration	
Official Starting Date	
Participating UN Organizations	<ul style="list-style-type: none"><li>* ILO</li><li>* IOM</li><li>* UNAIDS</li><li>* UNDP</li><li>* UNESCO</li><li>* UNFPA</li><li>* UNICEF</li><li>* UN Women</li><li>* WHO</li></ul>

#### Implementing Partners

- \* Ministry of Education (MOE)
- \* Local Govt. & Rural Development (LGRD)
- \* Ministry of Expatriate Welfare & Overseas Employment (MoEWOE)
- \* Ministry of Health & Family Welfare (MoH&FW)
- \* Ministry of Information (MoI)
- \* Ministry of Labour & Employment (MoLE)
- \* Ministry of Law, Justice & Parliamentary Affairs (MOLJPA)
- \* Ministry of Religious Affairs (MoRA)
- \* Ministry of Social Welfare (MoSW)
- \* Ministry of Women & Children Affairs (MoWCA)
- \* Ministry of Youth & Sports (MoYS)

#### Budget Summary

##### Total Approved Budget

UNFPA	\$4,889,867.00
UNDP	\$385,200.00
UN Women	\$590,212.00
IOM	\$569,899.00
ILO	\$470,800.00
UNAIDS	\$337,050.00
WHO	\$171,200.00
UNESCO	\$262,150.00
UNICEF	\$321,000.00
Total	\$7,997,378.00

##### Total Amount of Transferred To Date

UNFPA	\$1,767,379.00
UNDP	\$128,400.00
UN Women	\$185,966.00
IOM	\$229,878.00
ILO	\$246,100.00

UNAIDS	\$126,260.00
WHO	\$124,270.00
UNESCO	\$159,323.00
UNICEF	\$107,000.00
Total	\$3,074,576.00

**Total Budget Committed To Date**

UNFPA	\$613,448.00
UNDP	\$131,797.00
UN Women	\$222,141.00
IOM	\$154,493.00
ILO	\$240,639.00
UNAIDS	\$94,874.00
WHO	\$38,309.00
UNESCO	\$115,778.00
UNICEF	\$107,000.00
Total	\$1,718,479.00

**Total Budget Disbursed To Date**

UNFPA	\$613,448.00
UNDP	\$11,000.00
UN Women	\$162,426.00
IOM	\$88,740.00
ILO	\$132,478.00
UNAIDS	\$94,874.00
WHO	\$29,000.00
UNESCO	\$115,778.00
UNICEF	\$79,404.00
Total	\$1,327,148.00

## Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided in 2010 for each programme as per following example:

Amount in thousands of U\$

Type	Donor	Total	For 2010	For 2011	For 2012
Parallel					
Cost Share					
Counterpart					

## DEFINITIONS

1) PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through UN agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

2) COST SHARING – refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.

3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.

## Direct Beneficiaries

	Men	Men from Ethnic Groups	Women	Women from Ethnic Groups	Boys	Girls	National Institutions	Local Institutions
Targeted Number	6750	600	42050	0	2000	1600	12	41
Reached Number	600	600	4240	0	0	0	5	40
Targeted - Reached	6150	0	37810	0	2000	1600	7	1
% difference	8.89	100.0	10.08	0	0.0	0.0	41.67	97.56

## Indirect Beneficiaries

	Men	Men from Ethnic Groups	Women	Women from Ethnic Groups	Boys	Girls	National Institutions	Local Institutions
Targeted Number	56000	0	148945	0	15500	12500	3	42
Reached Number	1150	0	9620	0	900	700	0	0
Targeted - Reached	54850	0	139325	0	14600	11800	3	42
% difference	2.05	0	6.46	0	5.81	5.6	0.0	0.0

## Section II: JP Progress

### 1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (250 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

#### Progress in outcomes

The commencement of programming within the past two quarters is still in its first one-and-a-half years of implementation. Activities which have only recently been started will ultimately begin to impact at the Outcome level once they have more sufficiently progressed in their engagement of government and civil society 'gatekeepers', with the integration of training on key policy measures and guidelines forthcoming; once activities have produced sufficient advocacy and IEC/BCC products that have been implemented and disseminated; and as the strengthening of service and outreach organizations providing support to VAW survivors continues to build off the trainings that have recently been initiated.

#### Progress in outputs

Towards Output 1.1, and enhancing the capacity of government officials and civil society officials in the implementation of CEDAW with the aim of eliminating GBV; under Revised TTPs with JP government counterparts, nearly all of the UN agency partners have initiated their projects related to research and information--Output 1.3--and/or capacity building of key personnel on subjects related to VAW, and increasing awareness and sensitivity of institutional administrators--Output 2.3. While dissemination has begun at the national level, ongoing activities through much of the rest of the year, continuing through 2012 will also orient and train key staff and 'gatekeepers' at the regional level (through governmental, civil society and NGO counterparts).

Legal reference documents will include the Code of Practice for workplace environments related to gender equality/rights and issues of harassment and VAW; and the creation of supplemental Bench Books for the judiciary on gender and VAW have been initiated through expert consultants. A review of textbook curricula has preceded the development of more gender sensitive educational materials, which will be completed and field tested in the coming months. Capacity building projects among government and civil society counterparts will also effectively prepare stakeholders for inclusion in a national network of 'gatekeepers' working to prevent GBV and to protect victims of VAW--Output 2.2

Planning for the initiation media, advocacy and awareness campaigns has also commenced; and the JMPO will seek to coordinate all awareness and advocacy programming over the remaining two quarters of 2011 leading up to the 16 days of activism over November and December with the rollout of major events promoting a better understanding of issues related to VAW and women's rights. Coordination will include the publication and circulation of IEC/BCC materials, newsletters and web-based content.

In line with Output 3.1, the JP partners' involvement with health and support service providers to victims of VAW has also commenced since over the last quarter. The JP effort under these projects will both enhance the capability of service provision facilities in operation, management, delivery and outreach; as well as through the development of training materials that can develop the capacity of VAW survivors towards IGA.

#### Measures taken for the sustainability of the joint programme

A key measure in the sustainability of JP-VAW initiatives will be the development and/or adaptation of policy and procedural guidelines that programme partners will be trained in, and involved directly in their integration within operations and management. By targeting outputs and activities at a largely institutional level, the JP will increase its efficacy and sustainability through development and capacity building, and by initiating changes in the way institutions, offices, and facilities are run with respect to gender mainstreaming, and

providing procedural guidelines and protocols for addressing and building awareness of VAW; and in the ways and means certain institutions or facilities are able to offer support in preventing VAW and mitigating the effects of GBV.

**Are there difficulties in the implementation?**

UN agency Coordination  
Coordination with Government  
Coordination within the Government (s)  
Joint Programme design

**What are the causes of these difficulties?**

External to the Joint Programme  
*The number of UN agencies involved, and the number of activities under the program framework.*

*Up until recently, the process of revision of programme documentation such as TPPs, Results Framework, revised budgets and the integration of revisions between different document templates and the required reporting formats.*

*The lack and/or absence of JP management staff within UNFPA to more effectively act as the lead coordination body among the many different JP implementing partners.*  
Other. Please specify  
*The number of UN agencies involved, and the number of activities under the program framework.*

*Up until recently, the process of revision of programme documentation such as TPPs, Results Framework, revised budgets and the integration of revisions between different document templates and the required reporting formats.*

*The lack and/or absence of JP management staff within UNFPA to more effectively act as the lead coordination body among the many different JP implementing partners.*

**Briefly describe the current difficulties the Joint Programme is facing**

It is largely the size, in terms of the scope of inter-agency and collaborative partnership with the government, which makes implementation difficult. The number of partners within the UN, as well as the number of Government agencies and ministries (including the number of affiliated institutions, civil society groups, NGOs, et al, working at the implementing level with UN government partners) is massive by comparison.

Additionally, government offices can be found to be under-staffed and subject to the frequent transfer of Government officials to new postings. Where transfer within the JP time frame is inevitable, there is often a lag in briefing, and developing the working rapport with officials who are new to JP activities and objectives.

**Briefly describe the current external difficulties that delay implementation**

Externally, the rise in political demonstrations, many of which concern directly the gender advocacy of JP-VAW programmes and gender based policies being advanced by the government, has also greatly hindered coordination efforts. The increasing number of hartals (general strike, most of the time country-wise) continues to pose difficulty for UN operations broadly, as they have the ability to stop most commercial and official activity due to the resulting security situation within the country; the entirety of UN country operations has also been more or less shut down on several occasions within the last month alone, making it difficult to find the time and required space for meetings, planning sessions and inter-agency dialogue with the many partners of the JP.

Additionally, international crises have also curtailed the efforts of some key implementing partners within the government. The recent conflict in Libya, and the resultant refugee crisis of Bangladeshi migrant workers has diverted some of the resources around JP projects within the partnering ministries also tasked with handling the crisis. Subsequently, the particular ministry/bureau partnering under the JP has personnel working agreements with two different UN agencies; thus inhibiting those individuals from more actively participating in JP activities under implementation.

**Explain the actions that are or will be taken to eliminate or mitigate the difficulties**

As the JPMO is building its own capacity and involvement in the collaborative implementation of programme activities, its overall role and effectiveness in the JP will solidify more as partners come to recognize its presence, and utilize its capability as a coordination body. The JPMO can become more proactive in linking projects together through common activities and outcomes; particularly once the revision of documentation has finalized, and agencies and partners can all base updates on a more standardized system of reporting.

The JP will also attempt to work more seamlessly through the ministry/government focal points to ensure that the process of initiating any transitioning personnel to the JP objectives and activities goes smoothly.

**2 Inter-Agency Coordination and Delivering as One**

**Is the joint programme still in line with the UNDAF?**

Yes true  
No false

**If not, does the joint programme fit the national strategies?**

Yes  
No

**What types of coordination mechanisms**

The primary coordination mechanisms are as follows:

- The National Steering Committee (NSC)
- The Programme Management Committee (PMC)
- The Joint Programme Management Office (JPMO)
- Gender Thematic Group (GTG) meetings and working sessions

**Please provide the values for each category of the indicator table below**

Indicators		Baseline	Current Value	Means of verification	Collection methods
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Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDG-F JPs n/a

Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs n/a

Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs n/a

### 3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

#### Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not Involved false  
Slightly involved false  
Fairly involved false  
Fully involved true

#### In what kind of decisions and activities is the government involved?

Policy/decision making  
Management: budget  
Management: service provision

#### Who leads and/or chair the PMC?

The PMC is Co-Chaired by the Joint Secretary, Economic Relations Division, Ministry of Finance; and the UNFPA Country Representative

#### Number of meetings with PMC chair

(4) Four Total:

(2) in Quarters 2 & 4, 2010  
-June 7th, 2010  
-October 25th, 2010

(1) in Quarter 2, 2011  
-June 15th, 2011

(1) in Quarter 3, 2011  
-July 14th 2011

#### Is civil society involved in the implementation of activities and the delivery of outputs?

Not involved false

Slightly involved      false  
Fairly involved        true  
Fully involved         false

**In what kind of decisions and activities is the civil society involved?**

Management: budget

Management: service provision

**Are the citizens involved in the implementation of activities and the delivery of outputs?**

Not involved          false  
Slightly involved      false  
Fairly involved        true  
Fully involved         false

**In what kind of decisions and activities are the citizens involved?**

Management: service provision

**Where is the joint programme management unit seated?**

UN Agency

**Current situation**

Currently the JPMO is situated at the UNFPA country office at the UN headquarters in Agargaon. However, the JPMO will be moving to the UNFPA sub-programme office in Baridhara from the 17th of July.

## 4 Communication and Advocacy

**Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?**

Yes            false  
No             true

**Please provide a brief explanation of the objectives, key elements and target audience of this strategy**

The JP is currently in the process of bringing together a coalition that will develop the Communications & Advocacy strategy based on the rollout and coordination of revised advocacy and awareness activities. The JP will have an effective comms strategy within the next quarter of programme implementation.

**What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?**

Key moments/events of social mobilization that highlight issues

Media outreach and advocacy

**What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?**

Faith-based organizations  
Social networks/coalitions  
Local citizen groups  
Private sector  
Academic institutions  
Media groups and journalist  
Other

**What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?**

Use of local communication mediums such radio, theatre groups, newspapers

*The JP will engage with the public more so through its comms strategy, advocacy and awareness activities.*

*Through a TV Serial, the JP will enhance public awareness about VAW activities, and will promote service providers offering support to victims of GBV.*

*Sponsorship of a free public concert that can bring attention to the issues of GBV and VAW through high-level events planning and management.*

*Gender-based training on GBV and women's rights will be given to religious leaders, as well as journalists who will be able to effectively engage with community members on reporting/recording instances of VAW, as well as offering counseling and support through community outreach.*

*Ongoing debate competitions will also engage with university students and college campuses to raise and bring attention to issues related to GBV and women's rights.*

Capacity building/trainings

*The JP will engage with the public more so through its comms strategy, advocacy and awareness activities.*

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Others

*The JP will engage with the public more so through its comms strategy, advocacy and awareness activities.*

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*Sponsorship of a free public concert that can bring attention to the issues of GBV and VAW through high-level events planning and management.*

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*Ongoing debate competitions will also engage with university students and college campuses to raise and bring attention to issues related to GBV and women's rights.*

## Section III: Millenium Development Goals

### Millenium Development Goals

Target 3.A: Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015

JP Outcome	Beneficiaries	JP Indicator	Value
Outcome 2 - Output 3	0	o# of reviewed lower secondary, secondary & higher secondary school Curricula & Text books and teacher education curricula	0.0
UNESCO under Activity 10		o# of trained curriculum developers and textbook writers	
		oTraining manual; workshop report; participant list of 50 curriculum developers and textbook writers	

Target 5.B: Achieve, by 2015, universal access to reproductive health

JP Outcome	Beneficiaries	JP Indicator	Value
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Outcome 3 - Output 1	0	o# of public Health Facilities accredited as women friendly hospitals	0.0
UNFPA under Activities 1 & 2		o# of REOPA Women Members have training graduation card with necessary information on emergency services	
UNICEF under Activity 3		o# of AIDS affected women gained access to income generating activities	
		o# of AIDS affected women connected to UN led shelter homes	
		o# of VAW victims provided emergency, medical, legal & economic support as & when needed.	
		o300 UN shelter home staff members and 30 NGO shelter home staff members trained on psychosocial counselling of victims of VAW	
Target 6.B: Achieve, by 2010, universal access to treatment for HIV/AIDS for all those who need it			
JP Outcome	Beneficiaries	JP Indicator	Value
Outcome 2 - Output 2	0	o# of sex workers in the network trained	0.0
UNAIDS under Activity 3		oNetwork strategy formed to address VAW	

### Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

N/A

Please provide other comments you would like to communicate to the MDG-F Secretariat



N/A

## Section IV: General Thematic Indicators

### 1 Mainstreaming gender in policy making and improving the legal system to recognize and guarantee the rights of women

#### 1.1 Number of laws, policies or plans supported by the programme that explicitly address gender based discrimination and promote gender equality and women's empowerment.

##### Policies

No. National National Women's Advancement Policy 2011

No. Local

##### Laws

No. National Child Marriage Restraint Act (1939); Dowry Prohibition Act (1980); Cruelty to Women Ordinance (1983/86 amended); Family Courts Ordinance (1985); Acid Crimes Control Act (2002); Suppression of Violence Against Women and Children Act (2003); Domestic Violence Act (2010)

No. Local

##### Plans

No. National National Action Plan for National Women's Advancement Policy 2011

No. Local

#### 1.2 Are they in line with international commitments adopted by the country (particularly CEDAW)? Please, specify:

Please briefly provide some contextual information on the law, policy or plan and the country/municipality where is going to be implemented (base line, stage of development and approval, potential impact of the policy)

National Women's Advancement Policy-2011

Child Marriage Restraint Act (1939)

Dowry Prohibition Act (1980)

Cruelty to Women Ordinance (1983/86 amended)

Family Courts Ordinance (1985)

Acid Crimes Control Act (2002)

Suppression of Violence Against Women and Children Act (2003)

Domestic Violence Act (2010)



### 1.3 Sector in which the law, policy or plan focuses:

Health  
Gender based violence  
Gender responsive budgets

#### Comments

### 1.4 Government Budget allocated to gender equality policies or programmes before the implementation of the Joint Programme

#### National Budget

Total

#### Local Budget

Total

### 1.5 % variation in the Government's budget devoted to gender equality policies or programmes from the beginning of the joint programme to present time

#### National Budget

% Overall

% Triggered by the Joint Programme

#### Local Budget

% Overall

% Triggered by the Joint Programme

### 1.6 Number of citizens and/or institutions the law policy or plan directly affect

Citizens  
National Public Institutions  
Local Public Institutions  
Private Institutions

## **1.7 Number of institutions, civil servants and citizens trained with the support of the Joint Programme to take informed decisions on gender related issues**

### **Public institutions**

Total

### **Private Sector Institutions**

Total

### **Civil Servants**

Total

Women

Men

### **Citizens**

Total

Women

Men

## **2 Improving participation of women in economic life and public decision making of their community and/or country**

### **Budget**

National budget

Total Local budget

### **Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights**

No. women

No. urban

% Ethnic group  
Specify

**Number of women empowered and/or trained with the support of the joint programme who improved their income**

**Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation**

Health and/or sexual and reproductive health  
Reduce vulnerability

**2.1 Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights**

Women  
Urban  
Ethnic group  
Rural

**2.2 Number of women empowered and/or trained with the support of the joint programme who improved their income**

Women  
Urban  
Ethnic Group  
Rural

**2.3 Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation**

**Comments**

## **2.4 Number of women who, gained access to public decision making with the support of the joint programme**

Total number  
Urban  
% Ethnic group  
National  
% Local

## **3 Decreasing the level of violence against women/girls and improving support provided to victims of violence**

### **3.1 Number of women/girls with access to prevention and protection services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care through the support of the joint programme**

Total  
Women  
Girls  
Urban  
Rural/indigenous

### **3.2 Number of women/girls who have used anti-violence services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care with the support of the joint programme**

Total  
Women  
Girls  
Urban

Rural/Indigenous

### **3.3 Variation (%) of gender based violence cases reported to the police from the beginning of the Joint Programme to present time**

## **4 Awareness rising on gender equality issues and enabling an environment for women exercising their rights**

### **4.1 Number and type of partners targeted sensitized on gender related issues**

Civil servants  
Private institutions  
Community organizations  
Religious leaders  
Other, specify

No. National Level  
No. Local Level

### **4.2 Indicate the type of media /awareness raising action used**

Radio  
Television  
Community based activities  
Schools  
Peer to peer initiatives

**b. Joint Programme M&E framework**

This template is the same as the one you will find in the JP documents. We have added 3 columns to provide spaces for baselines of the indicators as well as targets. All the values for indicators in this template are cumulative. This means the past values obtained accumulate (add up over time) as the joint programme gets implemented. We are expecting you to include not only the indicators but the value of these indicators. If you do not provide them, please explain the reason and how you are going to obtain this information for the next reporting period.

<b>Expected Results (Outcomes &amp; outputs)</b>	<b>Indicators</b>	<b>Baseline</b>	<b>Overall JP Expected target</b>	<b>Achievement of Target to date</b>	<b>Means of verification</b>	<b>Collection methods (with indicative time frame &amp; frequency)</b>	<b>Responsibilities</b>	<b>Risks &amp; assumptions</b>
From Results Framework (Table 1)	From Results Framework (Table 1)	Baselines are a measure of the indicator at the start of the joint programme	The desired level of improvement to be reached at the end of the reporting period	The actual level of performance reached at the end of the reporting period	From identified data and information sources	How is it to be obtained?	Specific responsibilities of participating UN organizations (including in case of shared results)	Summary of assumptions and risks for each result
<p><b>JP Outcome I:</b> Policies and legal framework aimed at preventing violence against women (VAW), protecting and supporting survivors adopted, implemented and monitored.</p> <p><b>Output 1.</b> Enhanced capacity of civil society and GOB officials to implement CEDAW for</p>	<p><b>OC-1-Output-1:</b></p> <ul style="list-style-type: none"> <li>○ Critical mass of civil society mobilized to monitor the</li> </ul>							
					<p><b>OC-1-Output 1 :</b></p> <ul style="list-style-type: none"> <li>○ Alternative report of CEDAW submitted by Civil Society platform</li> </ul>			

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumpt ions
<p>prevention of violence and discrimination</p> <p><b>Output 2:</b> Capacity strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protecting the survivors.</p>	<p>implementation of CEDAW for prevention of violence and discrimination</p> <ul style="list-style-type: none"> <li>○ # of trained District &amp; Local Government officials &amp; members on VAW</li> <li>○ Mechanism developed to implement CEDAW through system strengthening and capacity building for reducing violence against women</li> </ul> <p><b>OC-1-Output 2:</b></p> <ul style="list-style-type: none"> <li>○ Critical understanding on CEDAW, GR 26 and women migrant workers rights realized by civil society and law makers</li> <li>○ Code of practice reviewed and adapted by 2011</li> <li>○ Returnee women migrant workers are actively contributing to develop mechanisms for safe migration</li> </ul>				<ul style="list-style-type: none"> <li>○ Training Participants list, Progress Report /monitoring report</li> <li>○ CEDAW Bench Book developed and distributed</li> </ul> <p><b>OC-1-Output 2 :</b></p> <ul style="list-style-type: none"> <li>○ Round table meetings organized on the issues and policy briefs developed</li> <li>○ Review report, dissemination report etc</li> <li>○ Returnee women migrant workers network developed</li> </ul>			

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumpt ions
<p><b>Output 3:</b> Information systems on VAW improved</p>	<ul style="list-style-type: none"> <li>○ # of survivors received legal and institutional support</li> <li>○ # of ministries develop gender sensitive budgeting</li> <li>○ # of initiatives taken by MOLE for adoption</li> </ul> <p><b>OC-1-Output 3 :</b></p> <ul style="list-style-type: none"> <li>○ Baseline survey and situation analysis has been completed by 2011 and findings shared among key stakeholders</li> <li>○ # of good practices documented and shared</li> <li>○ VAW data base developed and functional at 6 districts of project area</li> </ul>				<ul style="list-style-type: none"> <li>○ Progress report</li> <li>○ Training report</li> <li>○ Quarterly report, meeting minutes</li> </ul> <p><b>OC-1-Output 3 :</b></p> <ul style="list-style-type: none"> <li>○ Baseline and situation analysis report</li> <li>○ Publication report</li> <li>○ Spot verification and FGD, Structure for VAW data base existing at district level and functioning, progress report</li> </ul>			



Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumpt ions
<p><b>JP Outcome II:</b> Social attitudes and behavioural changes effected to reduce VAW and discriminatory practices</p> <p><b>Output 1:</b> Strengthened advocacy and public awareness on VAW</p> <p><b>Output 2.</b> Established a national network of gatekeepers and stakeholders to prevent VAW and protect the survivors of VAW</p>	<p><b>OC2 - Output 1</b> <b>Indicators:</b></p> <ul style="list-style-type: none"> <li>○ Communication strategy in place in addressing VAW</li> <li>○ # of people reached on issues related to VAW</li> <li>○ % of people aware on VAW in general and specific forms of VAW</li> <li>○ Webpage designed and functional</li> </ul> <p><b>OC2 – Output 2</b> <b>Indicators:</b></p> <ul style="list-style-type: none"> <li>○ # of sex workers in the network trained</li> <li>○ Network strategy formed to address VAW</li> <li>○ # of VAW victims ref. to shelter homes</li> </ul>				<p><b>OC2 - Output 1</b></p> <ul style="list-style-type: none"> <li>○ Communication strategy document</li> <li>○ Media reports</li> <li>○ FGD, Bi-Annual report</li> <li>○ Web-side with information</li> </ul> <p><b>OC2-Output2</b></p> <ul style="list-style-type: none"> <li>○ Training report, attendance sheet etc</li> <li>○ Progress Report, Meeting minutes</li> <li>○ Enrolment register</li> </ul>			

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumpt ions
<p><b>Output 3</b> Developed capacity of gatekeepers and stakeholders for preventing VAW</p>	<p><b>OC2 – Output 3</b></p> <ul style="list-style-type: none"> <li>○ # of REOPA women members, local women leaders and local youth trained on VAW</li> <li>○ # of trade unions leaders have capacity to address VAW at workplace and take initiatives in their own organizations</li> <li>○ # of employers, managers, supervisors and workers have capacity to address VAW at workplace</li> <li>○ # of reviewed lower secondary, secondary &amp; higher secondary school Curricula &amp; Text books and teacher education curricula</li> <li>○ # of trained curriculum developers and textbook writers</li> </ul>				<p><b>OC2 – Output 3</b></p> <ul style="list-style-type: none"> <li>○ Training Participants list, Progress Report /monitoring report</li> <li>○ Training Reports</li> <li>○ Progress report</li> <li>○ 3 no. reviewed lower secondary, secondary &amp; higher secondary school Curricula; 17 no. reviewed text books; and 3 no. reviewed teacher education curricula</li> <li>○ Training manual; workshop report; participant list of 50 curriculum developers and textbook writers</li> </ul>			

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumpt ions
	<ul style="list-style-type: none"> <li>○ # of policy makers, govt.staff, labour inspectors, lawyers' judges, NGOs, CSOs trained</li> <li>○ # of female migrants and domestic workers are sensitized about VAW and safe migration</li> <li>○ Developed information pack and administrative system in place by 2012</li> <li>○ 1,280 trained District Judges and prosecutors</li> <li>○ website developed for 38 technical training centres</li> <li>○ # of potential female migrants trained</li> <li>○ # of trained government officials (i.e. BMET and TTC)</li> <li>○ % of community people sensitize on addressing VAW</li> <li>○ # of religious leaders trained on VAW</li> <li>○ # of sports clubs members trained sensitizing on VAW</li> </ul>				<ul style="list-style-type: none"> <li>○ Training report</li> <li>○ Progress report</li> <li>○ Progress report</li> <li>○ Training report</li> <li>○ website</li> <li>○ Training report</li> <li>○ Training report</li> <li>○ FGD, Bi-Annual report</li> <li>○ Training report</li> <li>○ Training report</li> </ul>			

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumpt ions
<p><b>JP Outcome III:</b> Conducive environment created, and capacities enhanced for providing support and care for women and girls who are vulnerable to, and/or have survived, violence</p> <p><b>Output-1</b> Increased availability of and access for survivors of VAW to shelter, medical, psychological, legal support and vocational training</p>	<ul style="list-style-type: none"> <li>○ # of government infrastructures (i.e. hotlines and helpdesks) established.</li> </ul> <p><b>OC-3-Output1</b></p> <ul style="list-style-type: none"> <li>○ # of public Health Facilities accredited as women friendly hospitals</li> <li>○ # of REOPA Women Members have training graduation card with necessary information on emergency services</li> <li>○ # of AIDS affected women gained access to income generating activities</li> <li>○ #of AIDS affected women connected to UN</li> </ul>				<ul style="list-style-type: none"> <li>○ Help desk reports</li> </ul> <p><b>OC-3-Output-1</b></p> <ul style="list-style-type: none"> <li>○ Accreditation report</li> <li>○ Master roll copy of members received graduation card, FGD, No. of support received</li> <li>○ Training report, attendance sheet etc.</li> <li>○ Enrolment register, referral letters</li> </ul>			

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumpt ions
	<ul style="list-style-type: none"> <li>o led shelter homes</li> <li>o # of VAW victims provided emergency, medical, legal &amp; economic support as &amp; when needed.</li> <li>o 300 UN shelter home staff members and 30 NGO shelter home staff members trained on psychosocial counselling of victims of VAW</li> </ul>				<ul style="list-style-type: none"> <li>o Progress Report /monitoring report, No. of case filed, no. of victims grant received</li> <li>o Training report</li> </ul>			

\*\*\* During the report period, most organizations were engaged with preparatory work, i.e. finalizing Technical Support Project Proposal (TPP), hiring human resources, contracting organizations.

b. Joint Programme Results Framework with financial information

This table refers to the cumulative financial progress of the joint programme implementation at the end of the semester. The financial figures from the inception of the programme to date accumulated (including all cumulative yearly disbursements). It is meant to be an update of your Results Framework included in your original programme document. You should provide a table for each output.

Definitions on financial categories:

- **Total amount planned for the JP:** Complete allocated budget for the entire duration of the JP.
- **Estimated total amount committed:** This category includes all amount committed and disbursed to date.
- **Estimated total amount disbursed:** this category includes only funds disbursed, that have been spent to date.
- **Estimated % delivery rate:** Funds disbursed over funds transferred to date.

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
1.1 Enhanced capacity of civil society and GOB officials to implement CEDAW for prevention of violence and discrimination	<b>Activity 1.1.1:</b> Organize training /orientation workshops for MoLJPA officials on Gender sensitivity into courts through CEDAW		X	X	UN Women	Ministry of Law, Justice and Parliamentary Affairs	\$40,929	\$40,929	\$25,000	61.1
	<b>Activity 1.1.2:</b> Orientation on CEDAW for the field level officers and Develop Easier Bangla version of CEDAW		X	X	UN Women	MoLJPA	\$26,633	\$26,633	\$15,000	56.3
	<b>Activity 1.1.3:</b> Mobilize NGOs/CSOs to address VAW through small projects	X	X	X	UN Women	MoLJPA	\$153,905	\$49,131	\$30,299	61.7

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
<b>1.2</b> Capacity Strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protection of victims	<b>Activity 1.2.1:</b> Awareness meetings by community mobilizers; national policy dialogues; Sub-GAD meetings; IEC/BCC materials development		X	X	UNFPA	Ministry of Women's and Children's Affairs	\$195,786	\$19,517	\$2,000	10.3
	<b>Activity 1.2.2:</b> Conduct baseline survey and policy dialogue with Ministry of Finance		X	X	UNFPA	JPMO	\$177,857	\$17,857	\$3,700	20.7
	<b>Activity 1.2.3:</b> Provide technical support to MoLJPA for framing of Bench Book as a tool for judges on women's rights		X	X	UN Women	MoLJPA	\$19,448	\$19,448	\$8,635	44.4
	<b>Activity 1.2.4:</b> Adapt ILO code of practice in the context of Bangladesh and submitted for adoption and conduct baseline survey and national advocacy adaptation	X	X	X	ILO	Ministry of Labour and Employment	\$78,000	\$78,000	\$21,489	27.6

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
1.3 Information systems on VAW improved	<b>Activity 1.3.1:</b> Provide financial support and training on collecting, analyzing and disseminating the data of VAW through existing data collection activities.		X	X	WHO	Ministry of Health and Family Welfare - GNSPU	\$160,000	\$38,309	\$21,000	54.8
	<b>Activity 1.3.2:</b> 30 good practices awarded (5 in each division) identified and development and maintenance of JP-VAW Database and harmonization of all VAW-related information		X		UNFPA	MOWCA JP MO	\$70,286	\$0	\$0	0.0
2.1 Strengthen advocacy and public awareness on VAW	<b>Activity 2.1.1:</b> Media Coalition established, and Communication Strategy developed and agreed upon by all parties & media organizations		X		UNFPA	JP MO Media coalition	\$7,000	\$0	\$0	0.0
	<b>Activity 2.1.2:</b>		X	X	UNFPA	JP MO	\$250,000	\$0	\$0	0.0



Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
	Web paged designed and Continuous TV, Print media and poster campaign in all 64 districts; public events youth concert; and activism campaigns for international days of recognition					Media coalition				
	<b>Activity 2.1.3:</b> Media Campaign / Telecasting / broadcasting		X		UNFPA	Ministry of Information	\$201,716	\$52,912	\$52,912	100
	<b>Activity 2.1.4:</b> 16-Day activism campaign to be observed in 7 selected districts; as well as at the national level		X	X	UNFPA	MOWCA	\$17,810	\$0	\$0	0.0
	<b>Activity 2.1.5:</b> Awareness raising campaign for potential/current female migrants on risks of VAW; Research and needs assessment covering female labour migrant workers and		X	X	IOM	Ministry of Expatriates Welfare and Overseas Employment  BMET	\$ 102,459	\$64,058	\$1,800	2.8

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
	training for female migrants									
	<b>Activity 2.1.6:</b> Round table and meeting on CEDAW; media campaign and gender budgeting.		X	X	UN WOMEN	Ministry of Expatriates Welfare and Overseas Employment  BMET	\$60,000	\$60,000	\$17,000	28.3
2.2 Established a national network of gatekeepers and stakeholders to prevent VAW and protect victims of VAW	<b>Activity 2.2.1:</b> Network strategy for engaging men in addressing VAW issues; with 6 network divisional meetings and annual grand conferences.		X	X	UNFPA	MOWCA	\$120,000	\$20,700	\$1,700	8.2
	<b>Activity 2.2.2:</b> Conduct a national workshop of survivors of VAW, and Provide financial and technical support to the network, with the formation of a National platform for Women Parliamentarians		X	X	UN Women	Women's NGOs National Shelter network	\$62,284	\$26,000	\$13,000	50.0
	<b>Activity 2.2.3:</b>	X	X		UNAIDS	Groups of sex	\$90,500	\$15,174	\$9,174	60.5

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
	Develop training manual on HIV risks and means of prevention; Train 500 SWs on the above issue; Support the observance of various days, i.e. Sex Workers Rights Day, World AIDS Day, International Women's Day and 16 day activism on VAW.					workers				
2.3. Developed capacity of gatekeepers and stakeholders for preventing VAW	<b>Activity 2.3.1:</b> Develop a joint training strategy; develop Comprehensive training package to address VAW issues from legal and cultural/socio approach.		X	X	UNFPA	UNCT	\$100,000	\$0	\$0	0.0
	<b>Activity 2.3.2:</b> Train 1,920 Religious leaders		X	X	UNFPA	Ministry of Religious Affairs	\$145,034	\$34,000	\$26,000	76.5
	<b>Activity 2.3.3:</b> Train 3,840 Journalists in 64 districts		X	X	UNFPA	Ministry of Information	\$99,970	\$65,605	\$15,620	23.8
	<b>Activity 2.3.4:</b> Training modules on		X	X	UNFPA	MoWCA	\$96,429	\$26,600	\$4,300	16.2

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
	engaging boys and men to stop VAW for dept. women's affairs, UP chairs and UN agencies, and community mobilizers; Debate competition focusing on engaging men and boys to stop GBV at UP and district level - final round to be aired on TV network									
	<b>Activity 2.3.5:</b> Round table discussion at DYS and DYD and concerned persons on VAW elimination through sports associations and selection of districts with sports clubs for visits and potential inclusion in project activities; training sessions youth athletes, boys and men, through sports clubs		X		UNFPA	Ministry of Youth and Sports	\$100,000	\$13,400	\$7,826	58.4

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
	<b>Activity 2.3.6:</b> Development of Judiciary training manual and subsequent training provided to 960 District Judges and 320 Prosecutors		X		IOM	MoLJPA  JATI	\$68,169	\$8,696	\$1,416	16.3
	<b>Activity 2.3.7:</b> Potential female migrants provided training on the risks of VAW; Relevant government stakeholders trained and mobilized to provide support to female migrants; and existing government infrastructure enhanced.		X	X	IOM	Ministry of Expatriates Welfare and Overseas Employment  BMET	\$165,268	\$81,739	\$33,094	40.5
	<b>Activity 2.3.8:</b> Awareness raising seminar for female migrants and domestic workers; Provide training on VAW to managers, supervisors, trade union members,	X	X	X	ILO	Ministry of Labor and Employment	\$226,800	\$162,639	\$65,006	40.0

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	lawyers, and labour inspectors; Sensitization training for government officials, policy makers, NGOs and CSO									
	<b>Activity 2.3.9:</b> Lead capacity building initiatives on VAW for over 30,000 REOPA Women members, local youth, women leaders, district & local level officials. Policy advocacy campaign to activate UP and District Legal Aid Committee members and develop a data base on VAW at 6 districts of project areas. Network linkages among legal aid service agencies to ensure emergency rehabilitation support to VAW victims.		x	x	UNDP	LGRD&C	\$360,000	\$131,797	\$11,000	8.5

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	<b>Activity 2.3.10</b> National Expert workshop; research and dissemination; conduct comprehensive review of lower secondary, secondary and higher secondary curricula & textbooks and teacher education curricula	X	X		UNESCO	Ministry of Education  National Curriculum and Textbook Board	\$146,150	\$92,250	\$ 80,000	86.7
<b>3.1</b> Increased availability of and access for victims of VAW to shelter, medical, psychological, legal support	<b>Activity 3.1.1</b> Rehabilitate/Established 13 shelter homes, incl. with medical and legal support staff (At-least 7 shelters each under MOWCA and 6 by MoSW).		X	X	UNFPA	MOWCA	\$904,785	\$179,500	\$79,000	44.0

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
	<p><b>Activity 3.1.2:</b> SOP training courses for shelter personnel given with appropriate training materials and resource persons and Shelter Management trained to 300 personnel in efficient administration of VAW-Shelters; with Shelter management trained to 300 personnel in efficient administration of VAW-shelters</p>		X	X	UNFPA	Ministry of Social Welfare	\$545,336	\$72,780	\$72,780	100.0
	<p><b>Activity 3.1.3:</b> Capacity building of Health service providers of 13 facilities on women friendly hospital services; BCC materials developed on women friendly hospital initiative; Baseline assessment of selected facilities to assess the present status</p>		X	X	UNICEF	MoHFW	\$300,000	\$107,000	\$79,404	74.2



Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	<b>Activity 3.1.4:</b> Development of training manual on psychosocial counselling; Carry-out training of 330 staff in UN-VAW shelter homes of MOCWA, MOSW and NGOs.			X	IOM	MoSW MoWCA NGOs  UNFPA UNICEF	\$45,079	\$0	\$0	0.0
	<b>Activity 3.1.5:</b> Conduct situation assessment workshop with AIDS infected and affected women and identify the most vulnerable women subjected to violence; Develop IGA training manual, organize IGA training with credit support to 500 identified women victims of violence; Support SW and other vulnerable women and girls through the UN-led Shelter Homes.	X	X		UNAIDS	PLHIV Network  MOWCA UNFPA Rupantor-NGO	\$104,000	\$74,254	\$58,128	78.3

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
						Total	\$5,241,633	\$1,578,928	\$756,283	47.9