

Section I: Identification and JP Status

Protecting and Promoting Food Security and Nutrition for Families and Children in Bangladesh

Semester: 1-11

Country	Bangladesh
Thematic Window	Children, Food Security and Nutrition
MDGF Atlas Project	
Program title	Protecting and Promoting Food Security and Nutrition for Families and Children in Bangladesh

Report Number	
Reporting Period	1-11
Programme Duration	
Official Starting Date	2010-03-16

Participating UN Organizations	* FAO * UNICEF * WFP
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Implementing Partners	* Economic Relations Division * Ministry Agriculture * Ministry of Food and Disaster Management * Ministry of Health and Family Welfare * Ministry of Primary and Mass Education * NGOs under selection
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Budget Summary

Total Approved Budget

UNICEF	\$2,154,575.00
FAO	\$2,289,498.00
WFP	\$3,540,800.00
Total	\$7,984,873.00

Total Amount of Transferred To Date

UNICEF	\$855,801.00
FAO	\$1,409,425.00
WFP	\$3,540,800.00
Total	\$5,806,026.00

Total Budget Committed To Date

UNICEF	\$475,213.00
FAO	\$602,790.00
WFP	\$983,624.00
Total	\$2,061,627.00

Total Budget Disbursed To Date

UNICEF	\$320,287.00
FAO	\$35,318.00
WFP	\$955,593.00
Total	\$1,311,198.00

Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided in 2010 for each programme as per following example:

Amount in thousands of U\$

Type	Donor	Total	For 2010	For 2011	For 2012
Parallel					

Section II: JP Progress

1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (250 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

Progress in outcomes

Outcomes cannot yet be reported upon, as implementation of “on-the-ground” project activities have not yet commenced.

Progress in outputs

Several key steps were taken during the reporting period to speed up the implementation.

- * Agreements with the Technical partner and the Implementing partners were signed.
- * Inceptions workshops at the National Level and Project level have been completed where the participation of government officials in the programs have been ensured.
- * Revision of the Results Framework with the involvement of stakeholders from the different Government agencies and the Civil Society.

- * Critical inputs, including food, MNPs, weighing scales, to ensure implementation of activities under four outcomes were provided.

- * National SAM guidelines have been developed
- * Guidelines for CMAM have been developed
- * Capacity building of health workers, health facilities and NGO staff is under way.
- * All necessary equipment and materials, including WSB and RUTF, have been procured to implement the CMAM approaches in the communities.
- * Activities to improve food security at the household level have started.
- * 952 homestead gardens have been established.
- * Demonstration gardens in all the 68 participating schools have been established.
- * School feeding has begun and children in schools are receiving High Energy biscuits during the school days.

Measures taken for the sustainability of the joint programme

Following the recommendations of the MDG-F mission in January 2011, additional steps have been taken to increase participation and sustainability of the program.

Inceptions workshops at various levels have been conducted.

Co-ordination mechanisms to ensure greater involvement of stakeholders at different project levels are being put in place.

Are there difficulties in the implementation?

Coordination within the Government (s)

Administrative / Financial
Management: 1. Activity and output management. 2. Governance/Decision Making 4.Accountability
Joint Programme design

What are the causes of these difficulties?

Other. Please specify

Since this is the first instance of a Joint programme for the concerned agencies, the implications of internal policies of each organization need to be considered while implementing. Each step has to be carefully considered within each organization and its implications well understood. This extends the time for decision making and results in delays.

Constant efforts are underway to identify sharing of costs with minimal implications.

Efforts to involve stakeholders at National level is an issue. At the project level co-ordination and involvement is proceeding according to expectations.

Briefly describe the current difficulties the Joint Programme is facing

Continuous communication on the need for joint activities is needed to ensure integration and co-ordination. Given the number of stakeholders at the grassroots, continued efforts are necessary to explain the spirit of joint programming and the expected benefits.

This the first time CMAM programs will be implemented in the country. The Implementing partners constant supervision.

There is a wide variation in the statistics available for the project areas. This has resulted in huge shortfall in the expected numbers of beneficiaries.

To ensure meaningful involvement, time is needed for the proposed officials from the government to participate. Setting up of committees to review technical and programmatic aspects takes time and follow up.

Briefly describe the current external difficulties that delay implementation

The political scenario in the last few weeks has resulted in general strikes in the country. This has led to disruption of planned activities and shortened the available time for completion.

The onset of monsoon has delayed activities.

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

The following steps are planned to ensure more effective implementation:

- a. Joint visits with the other UN agencies and the Government are being planned to enhance communication and co-ordination
- b. Monthly co-ordination meetings between the UN agencies and the Technical and Implementing partners have been instituted to improve co-ordination at the project level.
- c. More realistic time frames are being considered to allow for meaningful participation of stakeholders.
- d. The external environment will continue to be monitored to assess impact on the time frame.

2 Inter-Agency Coordination and Delivering as One

Is the joint programme still in line with the UNDAF?

Yes true
No false

If not, does the joint programme fit the national strategies?

Yes
No

What types of coordination mechanisms

* Monthly Co-ordination meetings with the UN and Other partners at National and project levels.

* Quarterly PMC

* Regular communication through emails and as and when needed meetings.

* Short term technical committees have been established to review IEC material and to review the baseline proposals. These will continue to be used as an effective mechanism to ensure co-ordination and involvement on specific issues.

Please provide the values for each category of the indicator table below

Indicators	Baseline	Current Value	Means of verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs		3	Baseline Survey National Inception Workshop Barisal Inception Workshop	Contract with ICDDRB Reports
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs	0	2	1. Screening exercise to identify beneficiary Households 2. Baseline survey	1. Screening questionnaire and report. 2. Baseline survey contract
Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs	0	1	Mission to identify the project areas	Mission Report

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not Involved false
Slightly involved false
Fairly involved true
Fully involved false

In what kind of decisions and activities is the government involved?

Policy/decision making

The Economic Relation Division (ERD) of Ministry of Finance is the lead agency that provides overall guidance to the programme and ensures involvement of other stakeholders. The PMC reviews the strategies, progress and ensures that activities are in line with GoB policies.

Management: budget

The Economic Relation Division (ERD) of Ministry of Finance is the lead agency that provides overall guidance to the programme and ensures involvement of other stakeholders. The PMC reviews the strategies, progress and ensures that activities are in line with GoB policies.

Who leads and/or chair the PMC?

Joint Secretary, ERD and WFP as the Co-chair

Number of meetings with PMC chair

This year 3 meetings have been held but during the reporting periods, two PMC meeting held.

Is civil society involved in the implementation of activities and the delivery of outputs?

Not involved false
Slightly involved false
Fairly involved false
Fully involved true

In what kind of decisions and activities is the civil society involved?

Management: budget

The Program is implemented by NGO partners who are responsible for ensuring the capacity of the health system to provide services. The partner NGOs are also responsible for the involving communities in the program.

Management: procurement

The Program is implemented by NGO partners who are responsible for ensuring the capacity of the health system to provide services. The partner NGOs are also responsible for the involving communities in the program.

Management: service provision

The Program is implemented by NGO partners who are responsible for ensuring the capacity of the health system to provide services. The partner NGOs are also responsible for the involving communities in the program.

Are the citizens involved in the implementation of activities and the delivery of outputs?

Not involved false
Slightly involved true
Fairly involved false
Fully involved false

In what kind of decisions and activities are the citizens involved?

Management: service provision

The programme will have ways of ensuring citizen participation. The activities are focused towards enhancing the capacity of the participants and the service providers. In addition, courtyard sessions will be organized to involve women. Courtyard sessions will be organized to communicate the key messages. Service delivery points also provide the necessary interface between providers and the community to communicate project messages.

Management: other, specify

The programme will have ways of ensuring citizen participation. The activities are focused towards enhancing the capacity of the participants and the service providers. In addition, courtyard sessions will be organized to involve women. Courtyard sessions will be organized to communicate the key messages. Service delivery points also provide the necessary interface between providers and the community to communicate project messages.

Where is the joint programme management unit seated?

UN Agency

The Co-ordination Unit is located in WFP. The Co-ordination unit liaises with GOB and other UN agencies on a regular basis sitting in WFP office.

Current situation

The program is in the initial phases of implementation.

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes false
No true

Please provide a brief explanation of the objectives, key elements and target audience of this strategy

Is being developed

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

Increased awareness on MDG related issues amongst citizens and governments

Increased dialogue among citizens, civil society, local national government in relation to development policy and practice

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations

Social networks/coalitions

Local citizen groups

Private sector

Academic institutions

Media groups and journalist

Other NGOs and Technical Agencies within the Government

What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?

Household surveys

In addition to the specific events, the programme will have regular courtyard session to inform the citizens. Information will also be provided through health facilities and EPI centres.

Open forum meetings

In addition to the specific events, the programme will have regular courtyard session to inform the citizens. Information will also be provided through health facilities and EPI centres.

Capacity building/trainings

In addition to the specific events, the programme will have regular courtyard session to inform the citizens. Information will also be provided through health facilities and EPI centres.

Others

In addition to the specific events, the programme will have regular courtyard session to inform the citizens. Information will also be provided through health facilities and EPI centres.

Section III: Millenium Development Goals

Millenium Development Goals

Target 1.C: Halve, between 1990 and 2015, the proportion of people who suffer from hunger

JP Outcome	Beneficiaries	JP Indicator	Value
Reduced prevalence of acute malnutrition and underweight prevalence amongst children 0-59 months of age and pregnant and lactating women	0	Prevalence of acute malnutrition amongst children 6-59 months of age	0.0
		Percentage of underweight children	
		Prevalnce of acute malnutrition amongst pregnant and lactating women	

Target 1.C: Halve, between 1990 and 2015, the proportion of people who suffer from hunger

JP Outcome	Beneficiaries	JP Indicator	Value
Food Security improved through agriculture, homestead production and nutrition training.	0	Percentage of beneficiary households with acceptable food consumption scores	0.0

Target 2.A: Ensure that, by 2015, children everywhere, boys and girls alike, will be able to complete a full course of primary schooling

JP Outcome	Beneficiaries	JP Indicator	Value
Improved learning and nutrition awareness through school feeding and school gardening	0	Attendance rate	0.0
		PAss rate	
		Proportion of participating children achieved nutrition awareness.	

Target 4.A: Reduce by two-thirds, between 1990 and 2015, the under-five mortality rate

JP Outcome	Beneficiaries	JP Indicator	Value
Prevention and control of iron deficiency anaemia amongst children 6-23 months of age	0	Prevalence of iron deficiency anaemia amongst children 6-23 months of age	1.0

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

The joint programme will be the first time an integrated food security and CMAM program will be implemented in the country. By working within the framework of the existing health systems, the join programme will demonstrate the reduction in malnutrition amongst children under the age of five and pregnant and nursing women. The CMAM models will provide strategies for replication of approaches in the country.

The CMAM model and the food security interventions will provide the a model of sustainable approaches to reduction of malnutrition for replication in the country

Please provide other comments you would like to communicate to the MDG-F Secretariat

The report format is not conducive to a large group review. Ideally, it should be prepared together, but in reality the group is unable to see the synthesisi of the information. Some of the sections,can be combined to shorten the report.

Section IV: General Thematic Indicators

1 Integrated approaches for reducing child hunger and under-nutrition promoted

1.1 Number of individuals suffering from under-nutrition and/or food insecurity in the areas of intervention

Children under 2

Total No.

No. Urban

No. Rural

No. Girls

No. boys

Children from 2 to 5

Total No.

No. Urban

No. Rural

No. Girls

No. Boys

Children older than 5

Total

No. Urban

No. Rural

No. Girls

No. boys

Women

Total

No. Urban

No. Rural

No. Pregnant

1.2 Number of individuals supported by the joint programme who receive treatment against under-nutrition and/or services supporting their food security in the areas of intervention

Children under 2

Total

No. Urban

No. Rural

No. Girls

No. Boys

Children from 2 to 5

Total

No. Urban

No. Rural

No. Girls

No. Boys

Children older than 5

Total

No. Urban

No. Rural

No. Girls

No. Boys

Women

Total

No. Urban

No. Rural

No. pregnant

Men

Total

No. Urban

No. Rural

1.3 Prevalence of underweight children under-five years of age

National % 37.4
Targeted Area % 42.3

Proportion of population below minimum level of dietary energy consumption

% National 40
% Targeted Area 23.6

Stunting prevalence

% National 48.6
% Targeted Area -

Anemia prevalence

% National 68
% Targeted Area

Comments

The baseline survey, currently underway, will provide more accurate data for the project area.

1.4 Type of interventions and/or strategies scaled up with the support the joint programme and number of citizens affected

Homestead food production and diversification

National
Local
Urban
Rural
Girls
Pregnant Women
Boys

Food fortification

National
Local
Urban
Rural
Girls



Pregnant Women
Boys

School feeding programmes

National
Local
Urban
Rural
Girls
Pregnant women
Boys

Behavioural change communication

National
Local
Urban
Rural
Girls
Pregnant women
Boys

Gender specific approaches

National
Local
Urban
Local
Girls
Pregnant Women
Boys

Interventions targeting population living with HIV

National
Local
Urban
Rural
Girls
Pregnant Women
Boys

Promotion of exclusive breastfeeding

National
Local
Urban
Rural
Girls
Pregnant Women
Boys

Therapeutic feeding programmes

National
Local
Urban
Rural
Girls
Pregnant Women
Boys

Vaccinations

National
Local
Urban
Rural
Girls
Pregnant Women
Boys

Other, specify

National
Not applicable. Will update in the next report.
Local
Not applicable. Will update in the next report.
Urban
Not applicable. Will update in the next report.
Rural
Not applicable. Will update in the next report.
Girls
Not applicable. Will update in the next report.
Pregnant Women

Not applicable. Will update in the next report.

Boys

Not applicable. Will update in the next report.

2 Advocacy and mainstreaming of access to food and child nutrition into relevant policies

2.1 Number of laws, policies and plans related to food security and child nutrition developed or revised with the support of the programme

Policies

National SAM guidelines

Local

Laws

National

Local

Plans

National

Local

3 Assessment, monitoring and evaluation

3.1 Number of information systems supported by the joint programme that provide disaggregated data on food security and nutrition

National

Local

Total

Joint Programme M&E Framework

Protecting and Promoting Food Security and Nutrition for the families and Children in Bangladesh

Expected Results (Outcomes & outputs)	Indicators (with baselines & indicative timeframe)	Baseline	Overall JP Expected target	Achievement of Target to date	Means of Verification
From Results Framework (Table 1)	From Results Framework (Table 1)	Baselines are a measure of the indicator at the start of the joint programme	The desired level of improvement to be reached at the end of the reporting period	The actual level of performance reached at the end of the reporting period	From identified data and information sources
JP Outcome 1: Reduced prevalence of acute malnutrition and underweight in children 6-59 months and acute malnutrition in pregnant and lactating women (Barisal division: GAM 16.					
Indicators: - Prevalence of acute malnutrition (as measured by Weight for Height W/H & MUAC) in children 6-59 months of age in the project areas. - Percentage of underweight project areas. - Prevalence of acute malnutrition (as measured but MUAC) amongst pregnant and lactating women in the project areas.					
Output 1.1 Improved Access for SAM children aged 6-59 months of age facility and community based management of acute malnutrition	Indicators: <ul style="list-style-type: none"> - Proportion of SAM children, 6-59 months of age, enrolled in the CMAM programmes (> 60%), default rate (15%) and death rate (<10%) - Proportion of enrolled SAM children aged 6-59 months recovered in the CMAM programme (75%) - Proportion of DAM children (6-59 months) readmitted in the programme. Baseline: To be established when children are screened Timeframe: 2010-2012	Not yet available as programme activities have not yet started. Baseline to be established in September 2011	Enrollment >60 % Default rate 15% Recovered 75%		

<p>Output 1.2 Improved access for MAM children 6-59 to CMAM programmes through supplementary feeding programmes.</p>	<p>Indicators: - Proportion of MAM children, 6-59 months of age, enrolled in the CMAM programmes (>60%), default rate (<15%) and death rate (<10%) - Proportion of enrolled MAM children, 6-59 months of age, recovered in the CMAM programme (>75%). - Proportion of MAM children (6-59 months) readmitted in the programme.</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>Enrollment >60 % Default rate 15% Recovered 75%</p>	<p>NA</p>	<p>Summary reports; implementing partners' registers and monthly reports; systematic formal evaluations/case studies</p>
	<p>Baseline: To be established when children are screened Timeframe: 2010-2012</p>				
<p>Output 1.3 Improved access for PLWs to supplementary feeding programmes.</p>	<p>Indicators: - Proportion of acutely malnourished PLWs recovered in supplementary feeding programmes (75%). - Proportion of PLWs and mothers trained on WSB and comprehensive nutrition education package. Baseline: To be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>To be established after baseline value is known</p>		<p>Pilot projects summary reports; Nutrition partners' registers and monthly reports; Formal evaluations/case studies</p>

<p>Output 1.4 Improved knowledge and practice on optimum IYCF (incl. hygiene, care) and maternal nutrition practices in targeted groups</p>	<p>Indicators: -% of infants 0-5 months of age who are fed exclusively with breast milk -% of children 6-23 months of age who receive a minimum acceptable diet (in addition to breast milk) -% of health facility, NGO and community staff trained on optimum IYCF and maternal nutrition practices who score at least 80% in post-test evaluations Baseline: To be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>To be established after baseline value is known</p>		<p>Pilot projects summary reports; Nutrition partners' registers and monthly reports; Formal evaluations/case studies</p>
<p>Output 1.5 National SAM and CMAM guidelines and protocols used to provide good quality management of acute malnutrition.</p>	<p>Indicators: -National CMAM guidelines developed and endorsed. Proportion of health facilities and CMAM programmes managing SAM in line with national guidelines, protocols & standard indicators. Baseline: To be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>To be established after baseline value is known</p>		<p>Pilot projects summary reports; Nutrition partners' registers and monthly reports; Formal evaluations/case studies</p>

JP Outcome 2: Food security improved through agriculture, homestead food production and nutrition training

Indicator: Percentage of beneficiary households with acceptable food consumption scores as measured using dietary diversity indicators

<p>Output 2.1 Improved dietary intake and supplementary household income generation through the promotion and implementation of homestead gardens</p>	<p>Indicators: — % of participating HHs establish integrated homestead farm - % of HH report changes in dietary pattern at the end of the project. - % increase in the number of HH (women) involved in IGA i.e. homestead garden, livestock and field crop production. Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>15000</p>		<p>Pilot projects summary reports; Nutrition partners' registers and monthly reports; Formal evaluations/case studies</p>
<p>Output 2.2 Improved skills and practices on food production, preservation and consumption in the targeted households</p>	<p>Indicators: - % of households with safe grain storage facility - % of HH who receive training produce year round homestead gardens. Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>15000</p>		<p>Pilot projects summary reports; Nutrition partners' registers and monthly reports; Formal evaluations/case studies</p>
<p>Output 2.3 Improved access to support for optimal infant and young child feeding (IYCF) practices and increased access and availability to relevant nutrition information for the homestead he members</p>	<p>Indicators: - # of mothers received training on infant and young child feeding practices. - % of mothers exclusively breastfeeding their infants till 6 months of age. - % of mothers have knowledge on appropriate complementary feeding. - % HH have standard dietary plan in place PLW Baseline: to be determined</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>15000</p>		<p>Pilot projects summary reports; Nutrition partners' registers and monthly reports; Formal evaluations/case studies</p>
<p>JP Outcome 3: Improved learning and nutrition awareness through school feeding and school gardening</p>					

Indicators: - Attendance rates: # of school days in which girls and boys attend classes, as % of total number of school days;
 - Proportion of the targeted children in primary schools achieved the nutrition awareness threshold. - Pass rate for

<p>Output 3.1 Fortified biscuits and essential learning support Provided to children in WFP-assisted pre-primary and primary schools.</p>	<p>Indicators : - Number of boys and girls receiving a school snack of 75 gm of biscuits by age group and gender - Number of community mobilization workshops and awareness sessions organized. - Number of SMC members trained. - Number of children in primary schools attended nutrition education class. Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>School age children 14000</p>		<p>Summary reports; implementing partners' registers and monthly reports; systematic formal evaluations/case studies</p>
<p>Output 3.2 Establish demonstration gardens and food based nutrition education in targeted primary schools.</p>	<p>Indicators: - % of the targeted children attended food based nutrition education session. - Number of school demonstration garden established. % of the targeted school children participated in vegetable gardening activities. - 60% of the participated students gained knowledge and technical skill on vegetables gardening - % of trained school students that score at least 80% on post evaluation test on basic nutrition concept. Baseline: to be determined Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>300 schools in the program area 14000 school children</p>		<p>Pilot projects summary reports; Nutrition partners' registers and monthly reports; Formal evaluations/case studies</p>

<p>Output 3.3 Mechanism/tests developed for assessing students' learning of establishing school gardens and practical nutrition concepts through exposure/participation in the school gardening activities</p>	<p>Indicators: - % of students understand what is malnutrition and causes of malnutrition. - % of students understand terms food and nutrition - % of students can describe the functions of food - % of students can explain importance of balanced diet and roles in good health - % of students can explain the appropriate methods for cooking leafy and other vegetables - % of students communicated messages to their parents on appropriate cooking methods - % of students consuming at least 1 fruit and 2 vegetables (excluding potato) everyday - % of students who can describe at least 4 messages on hygienic handling foods including fruits, vegetables, meat and eggs. Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>300 schools in the program area 14000 school children</p>		<p>Workshops, questionnaires, individual consultations; Pilot projects summary reports; Formal evaluations/case studies.</p>
<p>JP Outcome 4: Prevention and control of iron deficiency anaemia in children aged 6-23 months.</p>					
<p>Indicators: Prevalence of iron deficiency anaemia among 6-23 month age group in project areas.</p>					

<p>Output 4.1 Improved access to anaemia prevention and control activities for children aged 6-23 months.</p>	<p>Indicators: - % of children aged 6-23 months, among total children in project area, who receive MNP in past 7 days. - % of children aged 6-23 months, among total children in project area, who consume 60 sachets MNP in past six months - % of caregivers who correctly practice at least three main key messages for prevention of anaemia. Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>To be established after baseline value is known</p>		<p>Formal evaluation/assessment</p>
<p>JP Outcome 5: Strengthened food security and nutrition information systems for planning, monitoring and evaluations (Not yet reviewed)</p>					
<p>Indicators: # of partners with strengthened food security and nutrition information systems used for planning, targeting/resource allocation, monitoring and/or impact assessments; # generated and distributed widely</p>					
<p>Output 5.1 Existing or currently developed food security monitoring and nutrition surveillance systems supported and strengthened</p>	<p>Indicators # of implementing partners, GOB structures and stakeholders with strengthened food security and nutrition monitoring or surveillance systems. Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>To be established after baseline value is known</p>		<p>Means of Verification Food security/nutrition surveillance information bulletins prepared and disseminated to partners</p>

<p>Output 5.2 Common knowledge/information base of best practices for improved food security and nutrition programmes established</p>	<p>Indicators: targeting/resource allocation, monitoring and/or impact assessment; number of people received hardware/software training Report produced and widely disseminated. Database established and uploaded to web. Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>To be established after baseline value is known</p>		<p>Means of Verification Number of food security/nutrition surveillance information bulletins prepared and used by partners</p>
<p>Output 5.3: Shared knowledgebase of historical food security and nutrition survey data established</p>	<p>Indicators: Database created and potential users informed. User survey; two thirds or more of users evaluating database rated favorable. Baseline: to be determined Timeframe: 2010-2012</p>	<p>Not yet available as programme activities have not yet started. Baseline to be established in September 2011</p>	<p>To be established after baseline value is known</p>		<p>Means of Verification Number of food security/nutrition surveillance information bulletins prepared and used by partners</p>

Collection methods (with indicative timeframe & frequency)	Responsible agency	Risks & assumptions
<i>How is it to be obtained?</i>	<i>Specific responsibilities of participating UN agencies (including in case of shared results)</i>	<i>Summary of assumptions and risks for each result</i>
1%, SAM 5.3%)		
ht children (as measured by Weight for Age W/A) 6-59 months of age in the		

<p>Collection methods Collected for regular programme management information system and to be used for scaling-up of programme design</p>	<p>WFP with NGO, MoHFW, MoWCA, DWA</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ; Sufficient importance attached to programme implementation and ownership; Various relevant authorities will consider and support the strategy; Sufficient number of partners in the field; Access to programme areas is possible; Assured supply & logistics chain</p>
<p>Timeframe/Frequency (Baseline, follow-up at the end of intervention, follow-up after 6 months)</p>		
<p>Collection methods Collected for regular project management reporting system. Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>UNICEF/MoHFW</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ; Sufficient importance attached to programme implementation and ownership; Various relevant authorities will consider and support the strategy; Sufficient number of partners in the field; Access to programme areas is possible; Assured supply & logistics chain</p>

<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>UNICEF/MOHFW</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Sufficient number of partners in the field; Access to programme areas is possible;</p>
<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>UNICEF/MOHFW</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Sufficient number of partners in the field; Access to programme areas is possible;</p>

<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>FAO/ MoA /DAE/ MoFDM, NGOs: BRAC/HKI</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Sufficient number of partners in the field; Partners' commitment remains high; Access to programme areas is possible.</p>
<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>FAO/ MoA/ DAE/MoFDM</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Sufficient number of partners in the field; Access to programme areas is possible</p>
<p>Collection methods Collected for regular project management reporting system Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>FAO/ MoA/DAE/MoFDM</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Sufficient number of partners in the field; Access to programme areas is possible</p>

boys and girls;		
<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>WFP/NGO/MoPME/DPE</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable; Sufficient number of partners in the field; Access to programme areas is possible; Assured supply & logistics chain</p>
<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>FAO/MOA/DAE/MO FDM</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable; Sufficient importance attached to programme implementation and ownership by partners and farmers. Sufficient number of partners in the field; Access to programme areas is possible.</p>

		Assured supply & logistics chain.
Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation	FAO/MOA/DAE/MOE	Sufficient importance attached to programme implementation and ownership. Sufficient number of partners in the field; Access to programme areas is possible; Political & security climates remain stable; Macro-economic situation remains stable.

<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>WFP/UNICEF/MoHF W</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable; Sufficient number of partners in the field; Access to programme areas is possible; Assured supply & logistics chain</p>
# of timely and good quality food security and nutrition monitoring reports		
<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Timeframe/Frequency 2010-2012, midterm evaluation</p>	<p>WFP and UNICEF</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Various relevant authorities will consider and support the strategy; Sufficient number of partners in the field; Access to programme areas is possible;</p>

<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Systematic evaluations Timeframe/Frequency 2010-2012</p>	<p>WFP,FAO NFPCSP</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Various relevant authorities will consider and support the strategy; Sufficient number of partners in the field; Access to programme areas is possible;</p>
<p>Collection methods Collected for regular project management reporting system Thematic task force meetings minutes Systematic evaluations Timeframe/Frequency 2010-2012</p>	<p>WFP FAO NFPCSP</p>	<p>Political & security climates remain stable; Macro-economic situation remains stable ;Sufficient importance attached to programme implementation and ownership; Various relevant authorities will consider and support the strategy; Sufficient number of partners in the field; Access to programme areas is possible;</p>

b. Joint Programme Results Framework with Financial Information										
Percentage of underweight children (as measured by Weight for Age (W/A)) 6-59 months of age in the project areas										
Prevalence of acute malnutrition (as measured by MUAC) amongst pregnant and lactating women in the project areas										
JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
Output 1.1 Improved access for Severe Acute Malnourished (SAM) children aged 6-59 months to facility and community based management of acute malnutrition (CMAM).	Activity 1: Support for the development of national guidelines, protocols and tools for facility and community based management of acute malnutrition	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 49,515	\$ 39,910	\$ 24,441	81%
Indicators: a. Proportion of SAM children, 6-59 months of age, enrolled in the CMAM programmes (>60%) default rate (<15 %) and death rate (<10 %)	Activity 2: Trained MOHFW and NGO staff in SAM and CMAM guidelines implement integrated management of acute malnutrition (CMAM) in the project areas	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 59,395	\$ 51,347	\$ 36,118	86%
b) Proportion of enrolled SAM children aged 6-59 months recovered in the CMAM programme (>75%)	Activity 3: Procure anthropometric equipment and therapeutic feeding programme supplies and therapeutic food, including essential drugs	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 262,106	\$ 138,901	\$ 138,901	53%
c. Proportion of SAM children (6-59 months) readmitted in the programme	Activity 4: Carry out screening of children 6-59 months using MUAC measurements; and refer to appropriate CMAM programmes for the acutely	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 15,079	\$ 15,000	\$ 7,822	99%
	Activity 5: Monitoring of RUTF distribution & implementation of nutrition education	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 8,000	\$ 8,000	\$ -	0%
	Activity 6: Mothers of SAM receive counseling to prevent relapse of recovering children into malnutrition	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 6,000	\$ 6,000	\$ -	0%
Baseline: Zero Timeframe: 2010-2013	Activity 7: Support and advocate for the development and production of RUTFs	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 129,491	\$ 69,591	\$ 69,591	54%
output 1.1 Total							\$ 529,586.00	\$ 328,749.00	\$ 276,873.00	52%
Output 1.2 Improved access for MAM children 6-59 to CMAM programmes through supplementary feeding programmes.	Activity 1: Selection & agreement on NGOs		x		WFP	MoHFW NgOs, MOWCA, DWA	\$ 23,503	\$ 20,000.00	\$ 20,000	99%
Indicators: a. Proportion of MAM children, 6-59 months of age, enrolled in the CMAM programmes	Activity 2: Procurement of WSB		x	x	WFP	MoHFW NgOs, MOWCA, DWA	\$ 177,865	\$ 381,840.00	\$ 381,840.00	
b. Proportion of enrolled MAM children, 6-59 months of age, recovered in the CMAM programme (>75%)	Activity 3: Support distribution and transport of WSB to the selected beneficiaries		x	x	WFP	MoHFW NgOs, MOWCA, DWA	\$ 44,124	\$ 37,872.22	\$ 37,872.22	0
c. Proportion of MAM children, 6-59 months of age, readmitted in the programme	Activity 4: Monitoring of WSB distribution & implementation of nutrition education		x	x	WFP	MoHFW NgOs, MOWCA, DWA	\$ 17,428	\$ 8,714.00	\$ 8,714.00	0

JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
	Activity 5: Carry out screening of children 6-59 months using MUAC measurements; and refer to appropriate CMAM programmes for the acutely malnourished.		x	x	WFP	MoHFW NgOs, MOWCA, DWA	\$ 28,709	\$ 4,946.50	\$ 2,967.90	0
	Activity 6: Revisit/review and Revise existing IEC materials		x		WFP	MoHFW NgOs, MOWCA, DWA	\$ 9,751	\$ 9,751.00	\$ 8,385.86	0
	Activity 7: Support training to the lead trainers & community workers on WSB & a comprehensive nutrition education package		x		WFP	MoHFW NgOs, MOWCA, DWA	\$ 18,491	\$ 18,490.50	\$ 15,902	0
	Activity 8: Support delivering of nutrition education to the beneficiaries		x		WFP	MoHFW NgOs, MOWCA, DWA	\$ 9,751	\$ 9,751.00	\$ 5,850.60	0
Output 1.2 Total							\$ 329,621.50	\$ 491,365.22	\$ 461,532.41	140%
Output 1.3 Improved access of PLWs to programme to enhance their nutritional status	Activity 1: Support community and social mobilization and participatory nutrition education and training for PLW and mothers in CMAM programme		x		WFP	MoHFW NgOs, MOWCA, DWA	\$ 193,141	\$ 21,074	\$ 18,123.21	
Indicators: a) Proportion of acutely malnourished PLWs recovered in supplementary feeding programmes. (>75%)	Activity 2: Support training to the lead trainers & community workers on WSB & a comprehensive nutrition education package		x		WFP	MoHFW NgOs, MOWCA, DWA	\$ 18,491	\$ 18,491	\$ 11,094.30	
b) Proportion of PLWs and mothers trained on WSB and comprehensive nutrition education package.	Activity 3: Support delivering of nutrition education to the beneficiaries		x		WFP	MoHFW NgOs, MOWCA, DWA	9751	9751	5850.6	
Baseline: Zero Timeframe: 2010-1013										
Output 1.3 Total							\$ 211,631.50	\$ 39,564.00	\$ 29,217.51	
Output 1.4 Improved knowledge and practice on optimum IYCF (incl. hygiene, care) and maternal nutrition practices in targeted groups.										
Indicators:										
a) % of infants 0-5 months of age who are fed exclusively with breast milk.	Activity 1: Support community on optimal IYCF in each programme area.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 12,991	\$ 8,100	\$ 7,050	62%
b) % of children 6-23 months of age who receive a minimum acceptable diet (in addition to breast milk).	Activity 2: Support training of health facility, NGO and community workers to provide optimum IYCF and maternal nutrition counseling, in each programme area.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 15,490	\$ 12,000	\$ 5,000	77%

JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
c) % of health facility, NGO and community staff trained on optimum IYCF and maternal nutrition practices who score at least 80% in post-test evaluations. Baseline: Zero Timeframe: 2010-2013	Activity 3: Revisit/review, finalization and printing of IEC materials.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 20,500	\$ 15,000	\$ 5,000	73%
Output 1.5 National SAM and CMAM guidelines and protocols used to provide good quality management of acute malnutrition.	Activity 1: Support development of SAM and CMAM training courses, guidelines, protocols and tools for facility, community and NGO staff.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 17,738	\$ 7,485	\$ 7,485	42%
Indicators: a. National CMAM guidelines developed and endorsed.	Activity 2: Support ongoing or refresher training of facility, community and NGO staff in SAM and CMAM management in the project areas.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 26,449	\$ 15,000	\$ 5,000	57%
b. Proportion of health facilities and CMAM programmes managing SAM in line with national guidelines, protocols & standard indicators.	Activity 2: Support implementation of SAM management at community level and referral of SAM cases at facility.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 120,640	\$ 60,000	\$ -	50%
Baseline: TBD Timeframe: 2010-2013										
Outcome 1 Total						\$ 541,253.00	\$ 530,929.22	\$ 490,749.92		
UNDAF(or other relevant framework) Outcome: Survival and development rights of vulnerable groups are ensured within an environmentally sustainable framework										
JP Outcome 2: Food Security improved through agriculture, homestead food production and nutrition training										
Indicators										
Percentage of beneficiary households with acceptable food consumption scores as measured										
Output 2.1 Improved dietary intake and supplementary household income generation through the promotion and implementation of homestead gardens	Activity 1: Design and develop training curriculum and facilitation of training (Home gardening, organic fertilizer production)		x		FAO	DAE. MOA, NGOs	215000	124075	24075	20%
Indicators: a. % of participating HHHs establish integrated homestead farm	Activity 2: IEC Materials development		x		FAO	DAE. MOA, NGOs	12500	5905	216	3%
b. % of HH report changes in dietary pattern at the end of the project.	Activity 3 : Facilitate training for the women participants		x		FAO	DAE. MOA, NGOs	12500	5905	1573	26%
	Activity 4: Technical training and mobilization of women farmer groups		x		FAO	DAE. MOA, NGOs	465500	238405	0	0

JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
c. % increase in the number of HH (women) involved in IGA i.e. homestead garden, livestock and field crop production	Activity 5 : Networking and linkage established among the existing service providers & women groups.		x		FAO	DAE. MOA, NGOs	10,000	3500		
	Activity 6: Procurement of Rice		x		WFP	DAE. MOA, NGOs	\$ 55,753	57,909.30	57,909.30	
	Activity 7: Support distribution of rice among households participating in homestead gardening		x		WFP	DAE. MOA, NGOs	\$ 54,678	\$ 54,678.00	\$ 54,678.00	
	Activity 8: M&E/Reporting / Analysis		x		FAO	DAE. MOA, NGOs	\$ 103,925			
Output 2.1 Total(wfp)							\$ 110,431	\$ 112,587	\$ 112,587	102%
Output 2.1 Total(FAO)							\$ 819,425	\$ 377,790	\$ 25,864	46%
Output 2.2 Improved skills and practices on food production, preservation and consumption in the targeted	Activity 1: Design and develop training on food preservation and processing.		x		FAO	DAE. MOA, NGOs	390,000	190,000		
Indicators: a. % of households with safe grain storage facility.	Activity 2: Training on food processing and food preservation		x		FAO	DAE. MOA, NGOs				
b. % of HH who received training produce year round homestead gardens.	Activity 3 : M&E/Reporting / Analysis		x		FAO	DAE. MOA, NGOs				
Timeframe:2010-2012										
Output 2.3 Improved access to support for optimal infant and young child feeding (IYCF) practices and increased access and availability to relevant nutrition information for the homestead hh members	Activity 1: Preparation of the training modules		x		UNICEF	IPHN, NNP, MoHFW, NGOs				
a. Number of mothers received training on Infant and young child feeding practices	Activity 2: Technical training and demonstrations		x		UNICEF	IPHN, NNP, MoHFW, NGOs				
b. %HH have standard dietary plan in place PLW	Activity 3: Refreshers course		x		UNICEF	IPHN, NNP, MoHFW, NGOs				
c. %HH have standard dietary plan in place for children	Activity 4 : Reporting / Analysis		x		UNICEF	IPHN, NNP, MoHFW, NGOs				
Outcome 2 Total							\$ 110,431	\$ 112,587	\$ 112,587	
UNDAF(or other relevant framework) Outcome: Survival and development rights of vulnerable groups are ensured within an environmentally sustainable framework										
JP Outcome 3: Improved learning and nutrition awareness through school feeding and school gardening										
Indicators:										
Attendance rate: number of schooldays in which girls and boys attend classes, as % of total number of schooldays										
Pass rate for boys and girls										
Proportion of the targeted children in primary schools achieved the nutrition awareness threshold										

JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
Output 3.1 Fortified biscuits and essential learning support provided to children in WFP-assisted pre-primary and primary schools	Activity 1: School Feeding : Identify and select schools		x		WFP	MoPME, DPE, NGOs	\$ 10,813	\$ 10,813	\$ 10,813	100%
Indicators: a. Number of boys and girls receiving a school snack of 75gm of biscuits by age group	Activity 2: Select NGOs, do NGO contracts		x		WFP	MoPME, DPE, NGOs	\$ 11,568	\$ 19,950	\$ 5,985	30%
b. Number of community mobilization workshops and awareness sessions organized	Activity 3: Formalize agreements with relevant GoB dept. & ministries re: biscuit		x		WFP	MoPME, DPE, NGOs				
c. Number of SMC members trained	Activity 4: Procure Vitamin Premix for HEB		x		WFP	MoPME, DPE, NGOs	\$ 8,797	\$ 8,797	\$ 8,797	0
d. Number of children in primary schools attended nutrition education class	Activity 5: Procure HEB		x		WFP	MoPME, DPE, NGOs	\$ 221,953	\$ 245,849	\$ 245,849	0
	Activity 6: Briefing /orientation on SF implementation modalities for GoB, NGO Officials		x		WFP	MoPME, DPE, NGOs	\$ 7,193	\$ 7,193.00	\$ 3,596.50	
	Activity 7: Distribution of HEB		x		WFP	MoPME, DPE, NGOs	\$ 18,511	\$ 18,511	\$ 24,384	0
	Activity 8: ToT on essentials learning package for GoB and NGO officials.		x		WFP	MoPME, DPE, NGOs	\$ 13,253	\$ 13,253	\$ 6,627	100%
	Activity 9: Monitoring the distribution		x		WFP	MoPME, DPE, NGOs	\$ 18,904	\$ 9,452	\$ 9,452.00	0
	Activity 10: Revisit/review IEC materials/formative research		x		WFP	MoPME, DPE, NGOs	\$ 18,471	\$ 18,471		0
Output 3.1 total							\$ 329,463	\$ 352,289	\$ 315,503	
Output 3.2: Establish demonstration gardens and food based nutrition education in targeted primary schools.	Preparation of demonstration plot for school gardening. Establishment of school gardens, weeding and maintenance. Provision of training on nutrition (food preparation) using school		x			MoPME, DPE, NGOs				
Indicators: a. % of the targeted children attended food based nutrition	Activity 1: Preparation of the training modules and facilitation of ToT for school garden		x		FAO	DAE, MoPME, DPE, NGOs	200,000	35000	9454	5%
b. # of school demonstration garden established.	Activity 2: Purchase of school gardening inputs		x		FAO	DAE, MoPME, DPE, NGOs				
c. % of the targeted school children participated in vegetable gardening activities	Activity 3: Distribution of school gardening inputs		x		FAO	MoPME, DPE, NGOs				
d. 60 % of the participated students gained knowledge and technical skill on vegetables gardening	Activity 4: Establishment of school garden		x		FAO	MoPME, DPE, NGOs				
e. % of trained school students that score at least 80% on post evaluation test on basic nutritional concepts	Activity 5: Preparation of Training module and facilitate ToT on basic nutrition and food preparation		x		FAO	MoPME, DPE, NGOs				

JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
	Activity 6: Demonstration on preparation of nutritious recipes using school garden produce and preparation of the assessment		x		FAO					
Output 3.3: Mechanism/test developed for assessing students learning of basic nutrition concepts due to their exposure/participation in the gardening.										
Indicators: a. % of students articulate the causes and prevention of malnutrition (For an operational definition, pls refer to the end of the document)	Activity 1: Develop methodology to assess nutritional concepts		x		FAO					
	Activity 2: Reporting / Analysis		x		FAO					
OUTCOME 3 Total						\$ 329,463	\$ 352,289	\$ 315,503		
UNDAF(or other relevant framework) Outcome: Survival and development rights of vulnerable groups are ensured within an environmentally sustainable framework										
Joint Programme Outcome 4: Prevention and control of iron deficiency anaemia in children aged 6-23 months.										
Indicators: (Baselines to be provided)										
Prevalence of iron deficiency anaemia, as measured by haemoglobin, among 6-23 month age group in project areas										
Output 4.1: Improved access to anaemia prevention and control activities for children aged 6-23 months.	Activity 1: Carry out anaemia assessments as part of the project baseline and end line surveys	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 28,507	\$ -	\$ -	0%
Indicators: (Baselines to be provided)	Activity 2: Procure MNPs and distribute MNPs to targeted 6-23 month children by NGO and community based workers.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 12,000	\$ 11,979	\$ 11,979	100%
a) % of children aged 6-23 months, among total children in project area, who receive MNP in past 7 days	Activity 3: Develop and or procure communication materials for IEC session on anaemia prevention.	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 10,000	\$ 10,000	\$ -	100%
b) % of children aged 6-23 months, among total children in project area, who consume 60 sachets MNP in past six months	Activity 4: Conduct IEC sessions for their caregivers on anaemia prevention, through NGO and community based workers in programme areas	x	x		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 5,000	\$ 5,000	\$ -	100%
c) % of caregivers who correctly practice at least three main key messages for prevention of anaemia	Activity 5: Conduct IEC sessions for their caregivers on anaemia prevention, through NGO and community based workers in programme areas		x		WFP	MoH&FW, NGOs	\$ 64,534			
	Activity6: Monitoring activity		x		WFP	MoH&FW, NGOs	\$ 59,307	\$ 29,654	\$ 29,653.50	

JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
Outcome 4 total							\$ 123,841	\$ 29,654	\$ 29,654	
UNDAF(or other relevant framework) Outcome: Survival and development rights of vulnerable groups are ensured within an environmentally sustainable framework										
Joint Programme Outcome 5: Strengthened food security and nutrition information systems for planning, monitoring and programme evaluations.										
Indicators: (Baselines to be provided)										
a. Strengthened food security and nutrition information systems & used the information for planning, targeting/resource allocation, monitoring or impact assessment (assessed through formal evaluations/case studies)										
b. Timely and quality food security and nutrition monitoring reports generated and widely disseminated.										
Output 5.1: Existing or currently developed food security & nutrition monitoring and surveillance systems supported and strengthened	Activity 1: Examine existing databases/surveillance systems on food security and nutrition to identify their scope, availability and accessibility and relevance	X	X		UNICEF	IPHN, NNP, MoHFW, NGOs	\$ 19,900	\$ 1,900	\$ 1,900	10%
Indicators: (Baselines to be provided)	Activity 2: Identify ways to support GoB agency to make existing databases readily available and accessible to stakeholders									
	Activity 3: Carryout baseline & end line survey for the MDGF Project	X	X		WFP		\$ 44,000	\$ 7,100	\$ 7,100	
					UNICEF	MOH&FW, Agency	\$ 15,000	\$ -	\$ -	0%
Timeframe: 2010-2013										
Output 5.2 Common knowledge/information base of best practices for improved food security and nutrition programmes established and used	Activity 1: Support the GoB in mapping FS and nutrition programs and identify best practices and lessons to share				WFP	MOFDM, IPHN	\$ 8,253			
Indicators: (Baselines to be provided)		X	X		UNICEF	MOH&FW, IPHN	\$ 8,000	\$ -	\$ -	0%
a) MDG-F baseline and endline survey data disseminated.	Activity 2: Create an inventory of food security and nutrition programs in the country.		X		WFP	MOFDM, IPHN	\$ 15,830			
b. Best Practices report disseminated	Activity 3: Process documentation of surveillance and M and E system of MDG F project for identification of best practices and lessons learned.		X		WFP	MOFDM, IPHN				
	Activity 4: Database design, population and upload of web		X		WFP	MOFDM, IPHN	\$ 31,653			
	Activity 5 : Develop a dissemination strategy of best practices and support its implementation/ program effectiveness (dissemination, awareness raising w/ intended users)(meeting with sub national level)				WFP	MOFDM, IPHN	\$ 8,253			

JP Outputs (Give corresponding indicators and baselines)	Indicative activities for each Output	Resource allocation and indicative time frame*			UN Agency	Responsible Party	Total Amount Planned for JP	Estimated Total Amount Committed	Estimated Total Amount Disbursed	Estimated % delivery Date
		Y1	Y2	Y3						
					UNICEF	MOH&FW, Agency	\$ 14,000	\$ -	\$ -	0%
Output 5.3 Shared knowledge base of historical food security and nutrition survey data established and used	Activity 1: Create a web based knowledge information system with a list of databases, location and commonly tracked indicators.				WFP	MOFDM, IPHN	\$ 31,943			0
Indicators: (Baselines to be provided)	Activity 2: Identify linkages with REACH to synchronize efforts in making relevant data available for wider use.		X		WFP	MOFDM, IPHN	\$ 14,753			0
	Activity 3: Support the govt. in producing thematic maps on food security & Nutrition				WFP	MOFDM, IPHN	\$ 14,753			0
	Activity 4 : Support the GoB and other stakeholders in improved dissemination of FS and nutrition information (e.g. for programmatic decisions and policy development)				WFP	MOFDM, IPHN	\$ 13,253			
Outcome 5 Total							\$ 219,691	\$ 7,100	\$ 7,100	
Grand Total(WFP)							\$ 1,287,679	\$ 983,624	\$ 955,593	76%
Grand Total(FAO)							\$ 1,409,425	\$ 602,790	\$ 35,318	43%
Grand Total UNICEF							\$ 855,801	\$ 475,213	\$ 320,287	56%