

## PBF Quarterly Programme Update: PBF P4

Period Covered	3rd Quarter: July - September 2011		
Programme Number & Title	(PBF/UGA/E-1_ID00076966) PBF P4 / Ensuring Coordination, Evidence Based Programming, and Monitoring of the Peacebuilding Fund Projects in Uganda		
Recipient UN Organization	UNDP-RCO		
Implementing Partner(s)	Consultants District Local Governments - Acholi Research institutions Research Institutions UN Agencies		
JSC Approval Date:	Wed 27-Oct-2010		
Funds Committed (Cumulative as of this quarter):	234,544.12 USD	% of Approved:	39.11
Funds Disbursed (Cumulative as of this quarter):	128,479.99 USD	% of Approved:	21.42
Forecast Final Date:	31-Dec-2011	Delay (Months):	12 months

Output/Indicators:	Achievements/Results:	Challenges (incl. expected effect on programme results):
<i>Output 1.1: Coordination activities implemented</i>		
Percentage of coordination activities conducted as planned	Regular updating during the UNT Acholi monthly meetings conducted; participation in and support to Acholi coordination meetings provided. <i>Percentage Achievement: 10%</i>	None
<i>Output 1.2: Joint communications activities conducted</i>		
Percentage of joint communications activities implemented as planned	The UN Acholi Newsletter for September-December 2011 focused on Peacebuilding in Acholi <i>Percentage Achievement: 2%</i>	None
	Peace Debate attended by over 300 people in Gulu on 20 September 2011, in conjunction to the 2011 Peace Day Celebration. <i>Percentage Achievement: 5%</i>	None
	Peace Day Celebrations in Gulu attended by 20,000 local people on 21 September 2011, with the participation of four state ministers. <i>Percentage Achievement: 10%</i>	Working within the bureaucratic processes of the government and with partners that have divergent interests; the complicated procurement and financial procedures of the UN agencies; and the payment procedures of the UN was not congruent to

		the payment expectations (cash vs. cheque and before vs. after the event) of the service providers
	The following PBF communications products developed, produced and disseminated/conducted in conjunction with the 2011 Peace Day Celebration: 500 PBF stickers; 20,000 peace advocacy flyers translated to the local language of Luo; Seven radio talk show programmes on peace (3 in Kampala and 4 in Gulu); 236 peace advocacy messages on radio ran for over one week (100 on 2 stations in Gulu and 136 on 3 stations in Kampala); and Ten peace advocacy messages ran on the National TV network for over one week. <i>Percentage Achievement: 10%</i>	None
<i>Output 2.1: Joint M&amp;E activities conducted</i>		
Percentage of joint M&E activities conducted as planned	Mental Health Assessment in Northern Uganda completed and all products delivered <i>Percentage Achievement: 5%</i>	Final report still needs to be formatted according to UN branding guidelines before dissemination outside of UN
	Bid for the Study on Support to Monitoring and Research Capacity in NU has been awarded but contract not yet raised <i>Percentage Achievement: 1%</i>	Long administrative procedure. CAP was canceled and this delayed the process
	PBF JPs agreed to adapt the Joint Field Monitoring Concept Notes as the General Framework for PBF joint monitoring. This will be first applied for the 3rd quarter. <i>Percentage Achievement: 5%</i>	JFM Teams and Schedule still need to be finalized by the JPs.
	Bid for Study on Land Conflict in Northern Uganda awarded and methodology designed and submitted; field research has started <i>Percentage Achievement: 2%</i>	None
	Research tools on Taxonomy of Youth and Youth Vulnerability in Northern Uganda produced and delivered, and field research is almost complete <i>Percentage Achievement: 3%</i>	The draft taxonomy has not been submitted yet.
	Study on Good Practices on Land Conflict Resolution is ongoing with research tools developed and field research completed. Final report is currently being drafted <i>Percentage Achievement: 4%</i>	None
<i>Output 2.2: E-based management information system (MIS) developed and installed</i>		

e-based MIS being utilized and populated by Project staff (qualitative indicator)	PBF eMIS is now fully functional with minimal upgrades and maintenance <i>Percentage Achievement: 20%</i>	There was some difficulty with requesting for a valid domain name from UNDP, getting permission to send emails through the system, powercuts in Uganda and server problems in UNDP. Offline version is still being developed due to the fact that the consultant got sick for three weeks and was unable to work on the system.
	Refresher session on eMIS has been conducted for agencies. <i>Percentage Achievement: 10%</i>	Some agencies have added users of the eMIS who have not undergone any training. This has resulted to people asking a lot of questions on the usage of the system, even those who have undergone the training but never bothered to read the site map and users manual that were developed to precisely answer technical questions.
<b>Achievement Percentage for this Quarter: 21.8%</b>		
<b>Achievement Percentage for previous Quarters: 39.0%</b>		
<b>Cumulative Achievement Percentage: 60.8%</b>		