

**PEACEBUILDING FUND
ANNEX I**

PROJECT SUMMARY

Project Number & Title:	PBF/SLE/C-3 (ID00077295)			
Recipient UN Organization:	OHCHR - UNIPSIL			
Implementing Partner(s):	HUMAN RIGHTS COMMISSION OF SIERRA LEONE (HRCSL)			
Location:	SIERRA LEONE, FREETOWN			
Approved Project Budget:	\$200,000			
Duration:	Planned Start Date: JUNE 2011 Planned Completion: MAY 2012			
SC Approval Date: (Actual Dates)		MDTF Funds Transfer		Project Activities Start Date July, 2011
Project Description:	The project intends to continue the support provided to the Human Rights Commission of Sierra Leone in the accomplishment of the eight goals in its 2009-2011 strategic plan, to promote the creation of a human rights culture by increasing HRCSL's services to the communities as per its mandate and also contribute to the implementation of the TRC recommendations.			
PBF Priority Area:	To promote co-existence and peaceful conflict resolution			
PBF Outcome:	Exercising of fundamental human rights by general public improved to redress enduring practices of political and economic inclusion, e.g. through support to institutional human rights mechanisms, safeguard and oversight arrangements for the promotion of fundamental human rights			
Key Project Activities:	Strengthened the capacity of the Commission and enhance outreach, Enhancement of capacity of Civil Society and Government on human rights, Enhanced human rights education through Community sensitization, human rights situation throughout the country monitored and promotion of the right to equality and non-discrimination.			
Procurement:	Procurement of 4 computers and accessories, motor bikes for regional offices and installation of equipments for smooth internet connection at HQ			

QUARTERLY PROJECT UPDATE

Period covered:	July to September 2011
Project Number & Title	PBF/SLE/C-3 (ID00077295)
Recipient UN Organization:	OHCHR - UNIPSIL
Implementing Partner(s):	HUMAN RIGHTS COMMISSION OF SIERRA LEONE (HRCSL)
JSC Approval Date:	

Funds Committed¹:	\$200,000	% of Approved:	100%
Funds Disbursed²:	\$100,000	% of Approved:	50%
Forecast Final Date:	May 2012	Delay (Months):	January-June 2011

Outcome/Indicators:	Achievements/Results:	Challenges (incl. expected effect on project results):
Strengthened Capacity of the Commission including its enhanced outreach. (Strategic goal 6)	The services of a Institutional Development Adviser was hired to train Commissioners and Staff on investigations, mediation/conciliation. Consultancy fee for the months of August and September 2011 was provided and funds utilized to date is \$4,129	
	Rent for the three regional offices in Bo, Makeni and Kenema are being paid for 2 years (2011-2013) to the tune of \$23,899 enabling the Commission to have full strength of its staff at regional offices.	Due to increase in exchange rate we incurred an excess/variance of \$2,933
	Enhanced communication facility for the Commission by paying its internet subscription for 3 months period: July, August and September 2011. Also communication equipment where relocated from the old office building to our new building. Total funds utilized \$8,985	
Enhanced capacity of civil society and Government on human rights-implementation of UPR	The Commission received its International accreditation of 'A' status from the International Coordinating Committee of National Institutions for the promotion and protection of human rights (ICC). The commission held a press conference on the 27 th July 2011 on this issue. Funds utilized \$216	
Human Rights situation throughout the country monitored and reported.	Convention of the SLPP party was monitored by two of HRCSL Western Area Human Rights Officers. Funds utilized \$65	
Enhanced human rights education through Community sensitization(Strategic goals 4,2,5)	Preparation of the SOHR report 2010 and printing of 1000 copies completed. Copies have been sent to the office of the President at State House as mandated by the act. Total fund utilized \$22,897	Insufficient funds were allocated for printing of the SOHR report 2010, thus leading to a reduction of the quantity produced as compared to 2009. Dissemination will commence on the 17 th October to 17 th Nov.11

¹ Project commitment is defined as legally binding contracts signed for goods, works, and services as permissible by the respective agency's financial rules and regulations.

² Actual payments (for goods, works, and services) made against signed contract commitments. In most cases, total reported disbursements should not exceed total commitments, except in cases where disbursements are made against non-committed project funds (such as small scale payments, indirect programme costs etc, where no commitments are raised prior to payment).

Financial Status as at 30th September 2011

<i>Planned Budget for June-Nov. 2011</i>	\$100,000
<i>Expenditure for June-Sept. 2011</i>	\$60,190
<i>Balance for 1st tranche</i>	\$39,810