

Section I: Identification and JP Status Conflict Prevention and Peacebuilding Lebanon

Semester: 1-11

Country	Lebanon
Thematic Window	Conflict Prevention and Peacebuilding
MDGF Atlas Project	00063469
Program title	Conflict Prevention and Peacebuilding Lebanon
Report Number	
Reporting Period	1-11
Programme Duration	
Official Starting Date	2009-09-03
Participating UN Organizations	<ul style="list-style-type: none">* ILO* UNDP* UNESCO* UNFPA* UNICEF* UNRWA
Implementing Partners	<ul style="list-style-type: none">* Ministry of Education (MOE)* AL JINAN University* Development Without Borders Association-NABAA* Lebanese Association for Development-AL MAJMOUA* Lebanese Palestinian Dialogue Committee (LPDC)* Permanent Peace Movement* Social Movement* World Vision

Budget Summary

Total Approved Budget

UNDP	\$2,553,984.00
ILO	\$876,539.00
UNICEF	\$688,685.00
UNFPA	\$473,361.00
UNRWA	\$256,867.00
UNESCO	\$154,429.00
Total	\$5,003,865.00

Total Amount of Transferred To Date

UNDP	\$1,326,872.00
ILO	\$453,184.00
UNICEF	\$321,654.00
UNFPA	\$262,700.00
UNRWA	\$138,582.00
UNESCO	\$107,913.00
Total	\$2,610,905.00

Total Budget Committed To Date

UNDP	\$1,028,204.00
ILO	\$516,431.00
UNICEF	\$321,654.00
UNFPA	\$162,333.00
UNRWA	\$66,988.00
UNESCO	\$100,853.00
Total	\$2,196,463.00

Total Budget Disbursed To Date

UNDP	\$543,016.00
------	--------------

ILO	\$371,647.00
UNICEF	\$321,654.00
UNFPA	\$162,333.00
UNRWA	\$54,103.00
UNESCO	\$74,520.00
Total	\$1,527,273.00

Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided in 2010 for each programme as per following example:

Amount in thousands of U\$

Type	Donor	Total	For 2010	For 2011	For 2012
Parallel					
Cost Share					
Counterpart					

DEFINITIONS

1) PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through Un agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

2) COST SHARING – refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.

3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.

Direct Beneficiaries

Men	Men from Ethnic Groups	Women	Women from Ethnic Groups	Boys	Girls	National Institutions	Local Institutions
-----	------------------------	-------	--------------------------	------	-------	-----------------------	--------------------

Targeted Number	350		450		1000	1000	4	100
Reached Number	200		250		1000	1000	4	75
Targeted - Reached	150	0	200	0	0	0	0	25
% difference	57.14	0	55.56	0	100.0	100.0	100.0	75.0

Indirect Beneficiaries

	Men	Men from Ethnic Groups	Women	Women from Ethnic Groups	Boys	Girls	National Institutions	Local Institutions
Targeted Number	50000		50000		5000	5000	10	300
Reached Number	30000		10000		3000	2500	5	150
Targeted - Reached	20000	0	40000	0	2000	2500	5	150
% difference	60.0	0	20.0	0	60.0	50.0	50.0	50.0

Section II: JP Progress

1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (250 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

Progress in outcomes

General Progress of the joint programme:

Some programme's activities have concluded and others are still ongoing. The delivery rate has reached the 86% of the transferred budget and the main substantive result is the improvement in level of awareness, knowledge and participation of beneficiaries from different targeted groups.

Progress in outcomes:

Outcome 1:

The level of awareness and knowledge of beneficiaries from different targeted groups was improved through training activities in the field of:

- Conflict resolution skills;
- Local governance;
- Citizenship;
- Human rights;
- Gender equity; and
- Communication, mediation and negotiation skills.

At the front of developing and sustaining conflict resolution mechanisms in targeted communities, a convenors group was established in Tebbaneh-Jabal Mohsen area gathering key persons from different communities in Tripoli area.

Outcome 2:

The level of awareness and knowledge of beneficiaries from different targeted groups was improved in the field of local governance and socio-economic development through conducted training activities.

The level of participation of local communities in planning for socio-economic development was improved through participatory exercises of assessment and planning for the development of conflict sensitive socio-economic intervention.

The level of interaction between targeted communities and villages in Akkar area was improved through the participatory planning and decision making meetings, e.g: regional Working Group meetings, Participative Value chain Analysis, etc.

Progress in outputs

Progress in Outputs:

Outcome 1:

Output 1:

Reporting on results

Awareness has been raised at the local level about the role of the Lebanese Palestinian Dialogue Committee (LPDC). This improvement had positive influence on the

perception of Palestinian refugees in relation to the intention of Lebanese Government in improving the socio-economic situation of Palestinian refugees.

Reporting on activities

The new strategy developed by LPDC during 2010 is being implemented through the MDG-F programme for the some of the activities. The newly recruited field officer is playing a key role in establishing links between the LPDC and the local community in Palestinian camps, municipalities and Popular Committees. There has been a further engagement of the LPDC in Nahr el Bared, including at the level of president.

Output 2:

Reporting on results

Forums in NBC/BC/Lebanese surrounding areas have not been established yet. A clear understanding of the type of interaction governing the Camps and surrounding municipalities has been established through detailed mapping and will serve the basis of initiating the forums.

A Conveners group for Jabal Mohsen-Tebbaneh / Tripoli was formed, following conflict/actor mapping and extensive preparatory consultations.

Involvement of the programme in supporting the Government of Lebanon in amending the labour law in order to ensure employability of Palestinian Refugees is still limited. The Government has yet to be formed and as a result the implementation decrees of the new labour law have not been issued.

Reporting on activities

The progress at the level of each targeted area is the following:

Tebbaneh - Jabal Mohsen area:

A group of key local leaders from the Tripoli area was convened with support from UNDP and the Common Space Initiative following initial preparatory phase of extensive conflict and actor mapping as well as local consultations. The group has since then gone through a process of conflict analysis, SWOT and peace assets to determine their strategy to address challenges in Tripoli.

Output 3:

Reporting on results

Awareness and knowledge of health care providers improved on general health and reproductive health topics.

Reporting on activities

Based on the findings of the gender-based needs assessment and the community recommendations during the dissemination meetings, the original work plan has been updated and tailored to meet community needs, priorities and expectations. Seminars targeting various healthcare providers (physicians, midwives and nurses) on health and reproductive health have been organized.

Output 4:

Reporting on results

Working with a total of 2,283 students (991 Palestinians and 1,292 Lebanese) the programme has positively impacted the perception and level of knowledge of students on peaceful conflict resolution and tolerance.

As per the narrative reports received from the implementing partners in Lebanese and UNRWA schools, qualitative changes in knowledge and behavior are being perceived among some students. In fact, a considerable number of targeted Lebanese students are becoming more socially interactive and capable of building new relationships with others, working in groups and connecting with each other having fewer preconceived ideas. Even the most rigid young boys, who had stereotypical ideas about different communities, are now more tolerant of their peers from other areas.

This change in both perception and behavior was also perceived during the last riots that recently took place in Tripoli between two parties in conflict where a large number of the students refused to take part in the demonstration that they don't consider their own.

As for the Palestinian students, the persistent efforts of the trainers succeeded in helping them, students are finally opening up through sharing with the trainers their traumatic

experience during the Nahr el Bared conflict where the children had witnessed their families and friends being harmed in front of them. This is considered a breakthrough since it was hard for those children at the beginning to trust and voice their problems and fears.

Reporting on activities

-Training targeting students and teachers is ongoing in 24 Lebanese and Palestinian primary and secondary schools. Twinning between secondary schools was established and exchange of visits between Lebanese and Palestinian students was conducted. The monitoring questionnaires were completed in the primary schools (public and UNRWA) at the end of the scholastic year with the data being compiled and analysed during the month of June 2011.

-Capacity building on leadership skills, targeting youth groups and capacity building on Youth Friendly Approach targeting CBOs and NGOs working with youth were designed and implementing partners have been selected.

-A training workshop on communication and interpersonal skills, peer to peer approach, advocacy skills, as well as HIV/AIDS prevention targeting 12 youth peer educators belonging to local NGOs and Palestinian camps has been organized. A movie was screened and participants were trained to facilitate awareness sessions on Gender Based Violence with their peers using the movie as an interactive tool.

-Under the framework of Earth Day, environmental activities took place in the UNRWA schools where students planted trees and benefited from educational and fun activities for a day.

Output 5:

Reporting on results

Trust between members of Camps' Popular Committees (PCs) and Lebanese Communities has improved after the implementation of training sessions that provided PCs with skills that help them engage in positive dialogue with representatives of Lebanese communities.

The trust between Popular Committees and UNRWA has been improved since they considered the capacity building activity a valuable service that was provided by the agency.

Through the training, the PCs were encouraged to promote participation of women and youth in their work. As a result, women and youth groups will participate in the design and implementation of community development projects.

Reporting on activities

Training for the PCs was completed during the last reporting period. However, the PCs contacted the Programme for further training and were given a session on mediation in collaboration with University of Saint Joseph during this period.

Output 6:

Reporting on results

The UN has worked to develop a partnership with the Ministry of Labour to support the implementation of the amendments to the Labour Law which was adopted in August 2010 by the Parliament. The provision of support to the Ministry has been delayed following the collapse of the Government in January 2011. The UN is planning to reengage the new Minister of Labour following the formation of the new Government.

Reporting on activity and results

The activity associated with this output has been delayed due to the governmental situation.

Outcome 2:

Output 1:

Reporting on results

Awareness of participants from newly elected municipalities increased on topics related to municipal work and local governance.

Reporting on activities

Training targeting newly elected municipal officials in the 33 municipalities in Akkar on local governance was conducted within the framework of a national initiative sponsored by the Ministry of Interior & Municipalities (following the May 2010 municipal elections).

Output 2:

Reporting on results

Level of awareness on local socio-economic development participants in training sessions improved and participation of local communities in planning for development increased.

Reporting on activities

-The training sessions on Local Socio-Economic Development were prepared in coordination with ESCWA, ILO and IMTI, and delivered to key stakeholders in Sahel, Middle and Higher Dreib clusters.

-An extensive participatory process was undertaken to develop and finalize two strategic plans one for the vegetable sector in Sahel and one for the Olive sector in Dreib (Participatory Value Chain Analysis in Dreib and Participatory Rapid Appraisal in Sahel implemented in parallel). As a result, two strategic plans were developed, one for the vegetable sector and another for the olive oil sector.

-The process of establishing the two sectoral forums that will be implementing the agreed upon strategies has been initiated and the core groups have been formed.

Output 3:

Reporting on results

Capacity of one Microfinance institution was built through the implementation of a training program that targeted its staff members.

Reporting on activities

-Two specialized training sessions for microfinance practitioners were organized.

-ToT on Get Ahead for Business Management targeting women conducted.

-A training manual on microfinance was prepared.

-Two staff members from the local Microfinance institution Al-Majmoua are now certified ILO trainers.

Measures taken for the sustainability of the joint programme

Measures taken for the sustainability of the joint programme:

-The programme is focusing on building the capacities of professionals in the education system (teachers, directors, etc) in order to create a greater sustainable impact in the field of peace building through education.

-Capacity building of local institutions (NGOs/CBOs/Municipalities/Popular Committees/women committees) will lead to sustainable results since the knowledge transfer is targeting representative and functional entities in targeted communities.

-Local institutions that could host youth initiatives after the closing of the programme are being identified.

Are there difficulties in the implementation?

Coordination with Government

Administrative / Financial

Joint Programme design

What are the causes of these difficulties?

External to the Joint Programme

- Cause associated to programme design: some activities lead to fears and uncertainties in some targeted communities (mainly Palestinian refugees)
- Cause associated to coordination with government: Delay in forming the new government due to political crisis.

Other. Please specify

- Cause associated to programme design: some activities lead to fears and uncertainties in some targeted communities (mainly Palestinian refugees)
- Cause associated to coordination with government: Delay in forming the new government due to political crisis.

Briefly describe the current difficulties the Joint Programme is facing

- The complicated socio-economic and political context of Tebbaneh - Jabal Mohsen area led UNDP to work following a low profile methodology. This caused a limited exchange of information among participant agencies on this specific area.
- The NBC/BC Forum has not been established due to the difficulty in recruiting a field officer to work in the region.

Briefly describe the current external difficulties that delay implementation

- The tense political and security situation at the national level remains the major risk facing programme implementation. Many activities encountered severe delays due to the violence in Jabal Mohsen Bebel Tebbaneh area. Events in Syria are also causing uncertainty in Akkar and stakeholders often cancel meetings and workshops following developments in Syria and Tripoli. The situation remains tense and possible delays have to be factored into planning. In addition, the announcement of the UN Special Tribunal for Lebanon indictment is now imminent and may further deteriorate the situation. In fact, a number of capacity-building sessions targeting youth and NGOs were scheduled to start in June but have been postponed due to the clashes between Bab el Tebbaneh and Jabal Mohsen.
- The cabinet resignation in January 2011 and the five months stalemate in the formation of the new cabinet delayed activities related to outcome 1, outputs 2&6 (labour rights law and its respective implementation decree)
- Cultural context continues to be the reason of limited participation of young girls in some youth activities in NBC and surrounding villages especially those organized outside schools.
- To avoid any misunderstanding with the Popular Committees, the selection of forum members is taking longer than anticipated.

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

The following actions were and will be considered to mitigate the internal and external difficulties:

- The full revision targeting the joint work plan and the monitoring plan has mitigated most of problems related to the programme design.
- Programme team is still putting efforts to invite parents of young girls to awareness and clarification meetings to achieve the gender balance in non scholastic youth activities.
- Intensive meetings with all stakeholders in the camp took place to clarify roles and responsibilities of the forums.
- With the formation of a new government, the programme will seek to advocate with the new Minister of Labour to issue required decree to launch the implementation of new Labour Law. However, the programme team is discussing alternatives in case the governmental situation will not improve to replace the activities associated to outputs 2 and 6 related to Labour Law and employability of Palestinians by other achievable activities.

2 Inter-Agency Coordination and Delivering as One

Is the joint programme still in line with the UNDAF?

Yes true
No false

If not, does the joint programme fit the national strategies?

Yes
No

What types of coordination mechanisms

- Transferring funds to the RCO to fulfil the coordination tasks started.
- Joint Programme field coordination mechanism still ongoing:
 - Regional Working Groups representing local stakeholders in targeted areas;
 - Bi-weekly field coordination meetings;
 - Coordination meetings for implementing partners when needed;
 - Joint field visits, and
 - Joint field office.

In addition to that, an information sharing mechanism has been approved.

- The UNRCO coordinates among different Joint programmes in the country
- The Programme Coordinator has a significant role in monitoring the joint implementation approach through daily follow up with field staff and UN agencies management.

Please provide the values for each category of the indicator table below

Indicators	Base line	Current Value	Means of verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs	0	3 (recruitment of Programme Coordinator, Coordination budget, and joint office)	Daily Attendance Field visit and photos Approval letters/transfer requests	Head of RCO supervision Sent by PC Sent by RCO
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs	0	5 (baseline studies and assessment reports and exercises)	copies of reports	Sent to PC

Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs 0 50

Photos Sent by agencies officers
MoMs
field visits reports

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not Involved false
Slightly involved false
Fairly involved true
Fully involved false

In what kind of decisions and activities is the government involved?

Policy/decision making

- Some technical decisions were taken in partnership with the Ministry of Education (identifying schools and beneficiaries)
- Government's representatives participate in PMC and NSC and endorse any strategic decision related to the programme implementation.

Management: other, specify

- Some technical decisions were taken in partnership with the Ministry of Education (identifying schools and beneficiaries)
- Government's representatives participate in PMC and NSC and endorse any strategic decision related to the programme implementation.

Who leads and/or chair the PMC?

The United Nations Resident Coordinator

Number of meetings with PMC chair

Three

Is civil society involved in the implementation of activities and the delivery of outputs?

Not involved false
Slightly involved false
Fairly involved false
Fully involved true

In what kind of decisions and activities is the civil society involved?

Management: service provision

Civil society organizations are members in Regional Working Groups considered as local programme management committees. In addition to that the majority of implementing

partners are civil society organizations.

Management: other, specify

Civil society organizations are members in Regional Working Groups considered as local programme management committees. In addition to that the majority of implementing partners are civil society organizations.

Are the citizens involved in the implementation of activities and the delivery of outputs?

Not involved false
Slightly involved true
Fairly involved false
Fully involved false

In what kind of decisions and activities are the citizens involved?

Management: service provision

Where is the joint programme management unit seated?

UN Agency

Current situation

The Government continues to be the main counterpart whether in the decision making process or in the implementation.

The Council for Development and Reconstruction remains the governmental partner at the NSC level.

The Reconstruction and Recovery Cell (Prime Minister Office) is playing critical role at the PMC level and providing the governmental approach to participant agencies.

The Lebanese Palestinian Dialogue Committee is one of the main governmental counterparts considered a beneficiary and partner at the same time. The change in government could lead to a change at the level of President since this position is a political assignment.

The involvement of Ministry of Education at the implementation and monitoring levels is still efficient. The Ministry's focal point is still providing support to facilitate the implementation, reporting periodically to the Director General, and playing critical role in providing the holistic view about the situation in targeted schools.

The Municipalities and civil society organizations are more involved at the local level in targeted areas where regional working groups were established. In addition to the involvement in decision making and monitoring at the local and technical levels, the civil society organizations are assigned by some participant UN agencies as implementing partners in regard to subjects like conducting surveys, training of students and youth, etc.

Based on the success of the training activity in output 5, the Issam Fares Institute of the American University of Beirut (AUB) will replicate this activity in 3 additional Palestinian Camps. Also this success was evidenced by the PLO's General Secretariat leading to announce a restructuring and development plan that targets other Popular Committees in Lebanon hence up-scaling the training initiative.

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes true
No false

Please provide a brief explanation of the objectives, key elements and target audience of this strategy

The Communication and Advocacy Plan aims at simplifying this task and defining specific outputs and activities to be achieved within the programme's timeframe. This plan includes some activities that are part of the Joint Work Plan. Other activities are part of wider initiatives that have been identified and partnered with the programme. Financial resources that cover the implementation of the communication and advocacy activities are deducted from the coordination budget and some activities involve participating agencies' funds.

The main target group of this Communication and Advocacy plan is youth from different Lebanese and Palestinian communities in North Lebanon. Additionally, the plan focuses on other local and national target groups like journalists, education professionals, and newspapers as main advocacy agents for peace in the country. The main messages of the Communication and Advocacy Plan are: 1) Highlight the link between Development and Peace; 2) Promote the idea of Education for Peace; 3) Highlight the important role of women and youth in achieving Development and Peace; and 4) The importance of stable and successful Lebanese-Palestinian based on human rights approach.

Through the Communication and Advocacy plan, the programme will ensure linkages with UN and non-UN national initiatives tackling the same messages and beneficiaries. In this framework, the United Nations Information Centre (UNIC) and the UNDP-MDG Framework Project have collaborated.

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

Increased awareness on MDG related issues amongst citizens and governments
 Increased dialogue among citizens, civil society, local national government in relation to development policy and practice
 Establishment and/or liaison with social networks to advance MDGs and related goals
 Media outreach and advocacy

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations	
Social networks/coalitions	2
Local citizen groups	25
Private sector	
Academic institutions	27 Schools and 3 Universities
Media groups and journalist	10 reporters
Other	

What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?

Focus groups discussions

- Wall painting activity in Naher el-Bared camp
- Brochure distribution (1000 copies already printed and distributed)
- Participation in UN day organization
- Desk Calendar
- Photo exhibition and Labour Day event on Labour Law
- Dissemination of documentary of educational activities on Facebook

- Publishing of a full-page article in Al-Balad national newspaper on the MDG-F and the joint-program in Lebanon
- Use of local communication mediums such radio, theatre groups, newspapers
- Wall painting activity in Naher el-Bared camp
- Brochure distribution (1000 copies already printed and distributed)
- Participation in UN day organization
- Desk Calendar
- Photo exhibition and Labour Day event on Labour Law
- Dissemination of documentary of educational activities on Facebook
- Publishing of a full-page article in Al-Balad national newspaper on the MDG-F and the joint-program in Lebanon
- Open forum meetings
- Wall painting activity in Naher el-Bared camp
- Brochure distribution (1000 copies already printed and distributed)
- Participation in UN day organization
- Desk Calendar
- Photo exhibition and Labour Day event on Labour Law
- Dissemination of documentary of educational activities on Facebook
- Publishing of a full-page article in Al-Balad national newspaper on the MDG-F and the joint-program in Lebanon
- Capacity building/trainings
- Wall painting activity in Naher el-Bared camp
- Brochure distribution (1000 copies already printed and distributed)
- Participation in UN day organization
- Desk Calendar
- Photo exhibition and Labour Day event on Labour Law
- Dissemination of documentary of educational activities on Facebook
- Publishing of a full-page article in Al-Balad national newspaper on the MDG-F and the joint-program in Lebanon
- Others
- Wall painting activity in Naher el-Bared camp
- Brochure distribution (1000 copies already printed and distributed)
- Participation in UN day organization
- Desk Calendar
- Photo exhibition and Labour Day event on Labour Law
- Dissemination of documentary of educational activities on Facebook
- Publishing of a full-page article in Al-Balad national newspaper on the MDG-F and the joint-program in Lebanon

Section III: Millenium Development Goals

Millenium Development Goals

Target 1.A: Halve, between 1990 and 2015, the proportion of people whose income is less than one dollar a day

JP Outcome	Beneficiaries	JP Indicator	Value
Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives	100	Level of access of women and youth to financial and non-financial services	

Target 1.B: Achieve full and productive employment and decent work for all, including women and young people

JP Outcome	Beneficiaries	JP Indicator	Value
Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.	3000	Level of awareness among Palestinian workers on the implementation of new law regarding right to work	
		Level of awareness among Lebanese employers on the implementation of new law regarding right to work	

Target 3.A: Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015

JP Outcome	Beneficiaries	JP Indicator	Value
Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.	450	Number of sensitized community leaders supportive of Gender Based Violence initiatives	

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

Since gender is a crosscutting approach in the joint programme, obviously MDG 3 is one of the main focus areas.

Outcome 2 of the JP focuses on peace building through socio-economic activities. Consequently, the MDG 1 is also considered as one of most relevant MDGs to the joint programme especially in Akkar area.

Please provide other comments you would like to communicate to the MDG-F Secretariat

- A revision of the programme documents (joint work plan, monitoring system and Communication & Advocacy Plan) was conducted in January 2011.
- The request for the second tranche was sent in May 2011.
- The Ministry of Labour & the Ministry of Agriculture have become main implementing partners in the Joint-Program.

Section IV: General Thematic Indicators

1 National capacities to prevent, reduce, mitigate and cope with the impact of violent conflict strengthened

1.1 Type/number of new mechanisms (supported by the joint programme) that respond to popular demands/dissatisfaction related to existing and/or potential sources of conflict (i.e. denial of rights, urban violence, discrimination, etc.)

Policies

No. National
No. Regional
No. Local

Laws

No. National
No. Regional
No. Local

Plans

National
Regional
Local

Forums/roundtables

National
Regional
Local 1 in Tebbaneh Jabal area

Working groups

National
Regional
Local 5 regional working groups

Dialog clubs

National

Regional
Local 6 youth groups

Cooperation agreements

National 1 with Ministry of Agriculture
Regional
Local

Other, Specify

National
Regional
Local

1.2 Please briefly provide some contextual information on the above mentioned mechanisms and the country/municipality where it will be implemented (base line, stage of development and approval, potential impact)

- Youth Dialogue Clubs: The peace building education approach is adopted by the JP through focusing on school students and non-curricular activities to build culture of peace and improve conflict resolution skills. This helps in improving the perceptions of members of dialogue clubs and reduces the level of tension caused by the prejudgment.
- Youth Groups: gathering youth from different communities is providing participants new exposure and experiences. This is leading to change in perceptions and young men and women are expressing change in their understanding for the conflict in their areas.
- Regional Working Groups (RWGs): RWGs are the space of participation in the programme implementation for local organizations and authorities. This is providing for targeting communities an example about political participation and creating a space for dialogue between representatives of different communities in conflict.
- Sectoral Forums: The sectoral forums serve as platform for information-exchange and a legal body for implementing the strategic plans developed for the Sahel and Dreib Area. These include all sectors Public, Private and Civil society as well as members from Local and National Organizations representing all the districts.

1.3 Number of citizens benefiting from the above mentioned mechanisms to channel their concerns

Total No. Citizens

Total
% Ethnic groups
Total Urban
No. Urban Women
No. Urban Men

Total Rural
No. Rural Women
No. Rural Men

Youth under the age of 25 years

Total 180
Total Urban
No. Urban Women
No. Urban Men
Total Rural
No. Rural Women 40
No. Rural Men 140

IDPs/Refugees

Total No. 100
Total Urban
No. Urban Women
No. Urban Men
Total Rural 100
No. Rural Women 20
No. Rural Men 80

Other, Specify

Total No. 2000 school students
Total Urban
No. Urban Women
No. Urban men
Total Rural
No. Rural Women
No. Rural Men

1.4 Number of local and/or community plans for violence prevention implemented

Total
No.

Youth

No.
% of ethnic groups

Women

No.
% ethnic groups

Ethnic groups

No

Other, Specify

No.
% ethnic groups

2 Capacity to prevent, reduce, mitigate and cope with the impact of violent conflict strengthened

2.1 Number of organizations and individuals with strengthened capacity in the following areas

Violence
Conflict mediation
Conflict resolution
Resolution and settlement of disputes
Cooperation agreements
Create dialogue

Religion Leaders

No.
% ethnic groups

Community Leaders

No. 124
% ethnic groups 20 % Palestinians

Citizens

No. Women
No. Men
% ethnic groups

Judges

No.
% ethnic groups

Policeman

No.
% ethnic groups

Civil servants

No.
% ethnic groups

Government representatives

No.
% ethnic groups

Youth organizations

No.
% ethnic groups

Community based organizations

No.
% ethnic groups

3 Impact of violent conflict reduced and/or mitigated

3.1 Number and type of violent incidents reported in the area of intervention through formal and informal channels

Social incidents (e.g. riots) 20

The stability in Tebbaneh/Jabal Mohsen area was affected by political developments at the national level. This area witnessed increase in sectarian tension. During the reporting

period clashes have occurred resulting 6 death and 30 injuries.

Crime (Violent incidents) 30

The stability in Tebbaneh/Jabal Mohsen area was affected by political developments at the national level. This area witnessed increase in sectarian tension. During the reporting period clashes have occurred resulting 6 death and 30 injuries.

Ethnic groups related 1 clash in Tebbaneh jabal

The stability in Tebbaneh/Jabal Mohsen area was affected by political developments at the national level. This area witnessed increase in sectarian tension. During the reporting period clashes have occurred resulting 6 death and 30 injuries.

Other, specify

The stability in Tebbaneh/Jabal Mohsen area was affected by political developments at the national level. This area witnessed increase in sectarian tension. During the reporting period clashes have occurred resulting 6 death and 30 injuries.

Comments

MDG-F Conflict Prevention and Peace Building in North Lebanon

Monitoring System

Outcome 1: Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.							
Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 1: Role of formal Lebanese-Palestinian resolution mechanisms and Lebanese-Palestinian Dialogue Committee (LPDC), strengthened	Number of coordination meetings with Municipalities, Popular Committees, NGOs, and UNRWA organized in North and South Lebanon	Limited involvement of the Government of Lebanon in the coordination of development and humanitarian efforts at the local level	Organize at least 1 coordination meeting/month and ensure the follow up at the local and national levels	Regular coordination meetings are in place with key stakeholders in the North.	Minutes of coordination meetings	UNDP send copies to PC	Risks: The negative economic cycle in Nahr el Bared camp may cause a loss of interest in the activities to be undertaken Limited capacity at the municipal level may limit the development of partnerships No major institutional/political change occurs during the implementation of the programme. No change in the Government of Lebanon policy and institutional set up for the Palestinian issues
	Level of awareness of the work of LPDC by Palestinian community in the North	No trust between the Government of Lebanon and Palestinian communities in the North following the Lebanese crisis	Increase awareness of LPDC's work for Palestinian communities in the North	Meetings of LPDC President with key stakeholders resumed, local presence in the North re-established and communication strategy with the army drafted. LPDC has started distributing a quarterly newsletter. In addition, over 100 participants attended the Labour Day event organized with LPDC where discussions were held on Palestinian labour rights.	Survey focusing on awareness of LPDC's work among key stakeholders	UNDP send results to PC	
	Policy advice provided to Lebanese Government on access issues (including NBC reconstruction)	No strategy of the Government of Lebanon on access and return to NBC	Support the design of a strategic framework for NBC access and return	NBC Working Group and Security sub-committee of the LPDC (consisting of the LPDC, relevant Ministries, Palestinian parties and UNRWA) established. Four meetings have been held to discuss access issues. Access to NBC has now improved, and women and children can enter the camp without a permit.	MoM of Security sub-committee established under the LPDC	UNDP send copies to PC	
					Draft of strategic framework on NBC access and return	UNDP send copy to PC	

Outcome 1: Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 2: Three forums in support of community-based conflict resolution and social service delivery initiatives in selected area of intervention established and operational. (1.Beddawi and surrounding Lebanese municipality 2. Nahr el-Bared and surrounding Lebanese municipalities, 3. Jabal Mohsen and Bab El Tabbaneh)	Number of joint meetings	Lack of systematic and sustained mechanisms of interaction between Lebanese/Palestinian and Lebanese/Lebanese communities in the North	Organize at least 3 meetings per month	Six meetings of the core group for Jabal Mohsen-Tebbaneh / Tripoli held following extensive consultations with local stakeholders.	MoMs	UNDP, ILO, and UNRWA officers send MoMs and narrative reports to PC	<p>Risks:</p> <p>The delay in the reconstruction of Nahr el-Bared Camp may raise frustration and tensions at the local level</p> <p>The municipal elections may lead to institutional discontinuity and the need to develop new partnerships</p> <p>No major institutional/political change occurs during the implementation of the programme.</p> <p>No change in the Government of Lebanon policy and institutional set up for the Palestinian issues</p>
	Number of functional and sustained forums set up by Lebanese /Palestinian communities		Support the establishment of 2 Lebanese-Palestinian and 1 Lebanese-Lebanese forums	1) Convenors group for Jabal Mohsen-Tebbaneh / Tripoli formed, following conflict/actor mapping and extensive preparatory consultations.	MoMs Narrative reports		
	Number of functional and sustained forums set up by Lebanese /Lebanese communities						
	Number of joint initiatives	Limited number of joint initiatives between targeted communities	Implement at least 2 initiatives in targeted communities	No joint initiatives implemented (related to activities in the next quarter)	Photos ToRs contracts	Agencies send copies to PC during and after the implementation	
	Level of awareness on new labour law	Lack of knowledge of new labor law among Lebanese and Palestinian communities	Dissemination of information related to new labour law among Lebanese employers, Palestinian workers, and local authorities	Level of awareness still comparable to baseline	Focus groups Perception survey	ILO send results to PC UNDP sends results to agencies and PC	

Outcome 1: Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 3: Culture of Peace, Human Rights & Gender Mainstreaming Capacities of Women Committees & NGOs in the targeted areas strengthened	Level of knowledge about SCR 1325 among women and community leaders increased	None of the community members (women and community leaders) heard about scr 1325.	Increase the awareness of 80% of targeted beneficiaries (women and community leaders) on scr 1325	Level of awarness still comparable to baseline. Community facilitators under identification.	Pre and post tests of capacity building sessions (evaluation reports)	UNFPA PM sends copies of reports to PC	<p>Risks: Security risks related to the political tensions at the national and regional level may slow down the implementation of the programme.</p> <p>Risk of resistance by popular committees members may affect the implementation of some activities</p>
	Number of solidarity activities between two communities from different targeted communities	Lack of networks gathering women's groups from different targeted communities	Implement 2 networking activities between different women committees of targeted communities	0 Related activity panned to be conducted in third quarter	Activities observation (Field visits reports) as well as progress, activity or training reports	UNFPA PM sends copies of field visits reports to PC	
	Number of sensitized community leaders supportive of GBV initiatives	Lack of GBV initiatives	Two to three GBV initiatives supported by community leaders.	0 Related activity planned to be conducted in second quarter-preparatory meetings launched	The actual GBV initiative documents	UNFPA PM sends copies of initiative documents to PC	
	Number of sector plans incorporating conflict prevention that are lead by women	No sector plans existing in the targeted area	A minimum of 2 sector plans incorporating conflict prevention that are lead by women	0 Related activity panned to be conducted in last quarter	The sector plans with a lead role by women in the respective communities	Send copies of sector plans to PC	
	Number of NGOs capable of offering information and/or service package incorporating one or more of the following: conflict prevention, violence prevention, peace builing, conflict resolution	Lack of NGOs offering information and/or service package incorporating one or more of the following: conflict prevention, violence prevention, peace building and conflict resolution.	A minimum of 2 to 3 NGOs are capable of offering information and/or service package	0 Related activity planned to be conducted in third quarter	NGOs training report and strategic vision	UNFPA PM sends copies of training reports and strategic vision document to PC	

Outcome 1: Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 4: Conflict resolution capacities of Youth and NGOs/CBOs working with youth in the selected areas improved	Level of awareness of educational professionals of inter-personal conflict management techniques	<10% of knowledge/awareness of inter-personal conflict management techniques among the group of professional targeted	At least 30% increase from the baseline in awareness among educational professionals	Agreement with MoEHE prepared and under discussion. Level of awareness unknown New monitoring tool under development (questionnaire for teachers)	Attendance sheets Field visits and Narrativereports Training evaluation reports	UNICEF and UNESCO send copies to PC	<p>Assumptions: No major institutional/political change occurs during the implementation of the programme.</p> <p>No change in the Government of Lebanon policy and institutional set up for the Palestinian issues</p> <p>Local Communities are committed to participate to the activities of the programme</p>
	Level of awareness of school children and youth of inter-personal communication, conflict resolution techniques and approaches (summer camps, dialogue clubs, etc)	<10% of knowledge/awareness of inter-personal communication, conflict resolution techniques and approaches among the group youth and school children targeted	At least 30% increase from the baseline in awareness among school children and youth	Change in perception and sometimes in behavior noted among some targeted Lebanese and Palestinian students (source: field narrative reports provided by MS and PPM)	Narrative reports Questionnaires analysis Field visits reports	UNICEF, UNESCO, and UNDP send copies to PC	
	Level of awareness of parents of inter-personal conflict origin and prevention issues	<10% of knowledge/awareness of inter-personal conflict origin and prevention issues among the group of parents targeted	At least 30% increase from the baseline in awareness among parents	Level of awareness still comparable to baseline.	Narrative reports Field visits reports	UNICEF and UNESCO send copies to PC	

Level of awareness of NGO activists, municipal and community leaders of intra- and inter-communal conflict and tension reduction approaches	<10% of knowledge/awareness of intra- and inter-communal conflict and tension reduction approaches	At least 30% increase from the baseline in awareness among NGOs activists, municipal and community leaders	Level of awareness still comparable to baseline. A company was contracted to provide the training for NGOs and CBOs and the beneficiaries were selected, training will start early July.	Attendance sheets Narrative reports Training evaluation reports	UNDP send copies to PC
Number of joint inter-and intra-communal activities (school twinning, dialogue clubs, summer camps, team building, sports events, sightseeing trips, cultural festivals and fairs)	Narrative reports on the joint inter-and intra-communal activities implemented	At least 1-3 joint inter-and intra-communal activities held every month	12 joint activities conducted	Attendance sheets Narrative reports photos	UNICEF, UNESCO, and UNDP send copies to PC
Percentage of women and girls participating in activities	<30% girls and women participating in the training and networking activities	At least 50% of participants benefiting from the activities are girls and women	Almost 50% of participants in activities are girls and women	Attendance sheets Narrative reports	UNICEF, UNESCO, and UNDP send copies to PC
Number of young people capable of using peer to peer approach with emphasize on gender equity and equality	None of the young people is familiar with peer to peer approach.	At least 5 to 7 young people capable of using peer to peer approach	0 Related activity planned to be conducted in third and forth quarter	Attendance sheets Narrative reports	UNFPA send copies to PC

Outcome 1: Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 5: Capacities of the Popular Committees improved, particularly with regard to the conflict management skills	Level of improvement made in PCs knowledge in relation to conflict resolution and prevention	PCs in NBC and BC has 16 members each Weak capacities and skills of PC members	Increase the level of knowledge of 25 % of PCs members	Level of knowledge in conflict resolution skills improved among 70% of participants	Attendance sheets Training and evaluation reports	Trainer sends attendance sheets, photos, and evaluation reports to UNRWA officer and PC UNRWA officer prepares field visits reports and send to PC	Assumptions: Political and security crisis does not deteriorate Access to the Nahr el Bared and Beddawi camps is guaranteed during the implementation of the programme.
	Percentage of participation in the training sessions among PCs members	Lack of motivation of PCs members to participate in capacity building activities Limited community participation due to PCs resistance	50 % of PCs members participate in training sessions	50 % of PCs members participated in 14 training sessions. 70% of PCs members participated in the follow up mediation session.	Photos Field visits reports		
	Extent to which PCs are engaging the community in decision making	Limited women participation	Design and implement 2 local initiatives based on a participatory approach between PCs and community representatives	0 Introductory meetings held and members representing the PCs and community nominated	Interviews with community members Narrative reports Minutes of design and implementation phases meetings	UNRWA officer send interviews reports to PC Facilitator of meetings send minutes to UNRWA officer and PC	
	Percentage of young girls participating in youth groups		Ensure that 30% of youth groups are young girls	One Youth group established and 25% of its members are girls	Attendance sheets MoMs	UNRWA officer and UNFPA PM send attendance sheets and MoMs to PC	

Outcome 1: Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
<p>Output 6: A Media Campaign to Raise Lebanese-Palestinian issues conducted</p>	<p>Level of awareness among Palestinian workers on the implementation of new law regarding right to work</p>	<p>No implementation decrees for the new labor law</p> <p>A committee has been established to work on proposing the implementation decrees</p>	<p>Reach at least 50% of the Palestinian workers</p>	<p>No substantive achievements yet since the activity associated to this output have been deferred due to the delay in forming the government.</p>	<p>Rapid community survey</p> <p>Focus groups among Palestinian workers and Lebanese employers</p>	<p>UNDP send results to PC</p>	
	<p>Level of awareness among Lebanese employers on the implementation of new law regarding right to work</p>		<p>Reach at least 50% of the Lebanese employers</p>				

Outcome 2: Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
<p>Output 1: Local stakeholders' capacities in 15 communities strengthened in the areas of inclusive local governance, and social development planning</p>	<p>Level of awareness of local stakeholders on the conflict, gender, governance and socio-economic situation of the three sub-regions</p>	<p>Limited awareness of local stakeholders on the conflict, gender, socio-economic and governance situation in the areas</p>	<p>One conflict analysis, socio-economic assessment, institutional mapping, and gender needs assessment conducted and disseminated for the three sub-regions of northern Akkar</p>	<p>All studies were completed, and the results being disseminated to relevant stakeholders.</p>	<p>Copies of the 4 reports Reports with recommendations of Working Groups and other dissemination workshops</p>	<p>ILO, UNDP, and UNFPA send copies to PC</p>	<p><u>Risks:</u> Lack of involvement of local communities in local governance, and social development planning issues may slow down the implementation of the programme. The small number of local and national institutions that are functional in the area may limit the choices for potential partners. Security risks related to the political tensions at the national and regional level may slow down the implementation of the programme.</p>
	<p>Level of awareness of municipalities on local governance in the three targeted areas.</p>	<p>Limited experience and know-how of municipalities on local governance</p>	<p>Increase awareness of the newly elected municipal officials in the 33 municipalities on local governance in the targeted areas</p>	<p>Awareness of newly elected municipalities increased on topics related to municipal work and local governance.</p>	<p>Attendance sheets Training reports Evaluation sheets</p>	<p>UNDP to send copies to PC.</p>	

Outcome 2: Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives							
Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 2: Local Socio-economic Plans Developed for the three sub -regions	Number of developed socio-economic plans by local stakeholders in the three sub-regions	Lack of socio-economic Development plans in targeted area	at least 3 socio-economic development plans in the three sub-regions on Akkar border area produced	Two strategic plans for olives and vegetables sectors developed; the socio-economic plans were developed through a participatory training and assessment approach.	copies of the plans Minutes of Meetings of working sessions (including dissemination workshops)	UNDP, ILO and UNFPA to send copies to PC	Risks: The current regional dialogue between Lebanon and Syria and the new policy of the Government on border management may create misunderstanding at the local level as to the objectives of the programme and its linkages with the national framework being established by the GoL. Women are not used to participate in livelihood support packages. The municipal elections may lead to institutional discontinuity, and new partnerships will need to be developed with newly elected mayors.
	Number of established sectoral platforms	Lack of economic networks in Akkar-border area	at least 2 networks based on the number of targeted sub-regions established	core group formed and process of identification of forums members is still ongoing. ToR first draft prepared.	Minutes of working sessions Attendance sheets	ILO to send copies to PC	
	Level of awareness of participating local stakeholders on local socio-economic development	Limited knowledge of Local socio-economic Development concepts and approaches among local key stakeholders	40% of participants report increased awareness on local socio-economic development	Level of awareness on local socio-economic development of 70 % of participants in training sessions increased. (3 field Monitoring reports are available)	Training reports Pre and post evaluation sheets and analysis Field monitoring reports	ILO, UNDP to send copies to PC	

Outcome 2: Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 3: Socio-Economic Initiatives Implemented in the three sub-regions	Level of access of women and youth to financial and non-financial services	Low level of access of women and youth to financial and non-financial services	at least 40 loans and 4 business management training targeting youth and women provided in the three sub-regions	0 Microfinance institution identified, contracted and trained. Identification of beneficiaries is ongoing.	Al Majmoua quarterly narrative and financial reports	ILO and UNFPA to send copies to PC	<p>Assumptions: A sufficient number of local partners, including women and youth, are committed to participate in the programme.</p> <p>Socioeconomic needs in the targeted area are clearly tackled by the programme activities</p> <p>No major institutional change occurs during the implementation of the programme.</p> <p>Political and security crisis does not deteriorate</p>
	Level of inter- group interaction through joint meetings and implementation of strategic socio-economic initiatives in the three sub-regions	History of conflict and tension between different groups in the three sub-regions	at least 6 inter-group socio economic initiatives and 15 meetings implemented in the three sub-regions	No joint socio-economic initiatives implemented, (related to activities in next quarter) 20 joint meetings organised to enhance interaction	Concept notes Reports of preparatory meetings Attendance sheets List of loans/beneficiaries	ILO, UNDP, UNFPA to send copies to PC	
	Number of SDC (Social Development Center) trained on offering GBV services	None of the SDC provides GBV services	At least 1 SDC trained on offering GBV services	0 (planned for next quarter)	Report of training sessions	UNFPA	

Outcome 2: Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives

Expected Results	Indicators	Baseline	Overall Expected Target	Achievement of Target to date	Means of verification	Collection methods and Responsibilities with indicative time frame & frequency	Risks & assumptions
Output 4: Coordination support provided	Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs	difficulties in conducting coordinated managerial practices among UN agencies	recruit a programme coordinator create a coordination budget to cover coordination costs	PC recruited coordination budget approved	Daily Attendance Approval letters	RCO will maintain direct supervision of PC Sent by agencies to RCO	
	Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JP	0	3	3	copies of reports	To be archived by agencies and PC	
	Number of joint missions and coordination meetings undertaken jointly by UN implementing agencies for MDG-F JP	0	90	50	field visits reports MoMs	To be archived and sent by agencies and PC	

b. Joint Programme Results Framework with financial information

This table refers to the cumulative financial progress of the joint programme implementation at the end of the semester. The financial figures from the inception of the programme to date accumulated (including all cumulative yearly disbursements). It is meant to be an update of your Results Framework included in your original programme document. You should provide a table for each output.

Definitions on financial categories

- Total amount planned for the JP: Complete allocated budget for the entire duration of the JP.
- Estimated total amount committed: This category includes all amount committed and disbursed to date.
- Estimated total amount disbursed: this category includes only funds disbursed, that have been spent to date.
- Estimated % delivery rate: Funds disbursed over funds transferred to date.

A. Less than 30% B. between 31%-50% C. between 51-60 D. between 61%-70% E. between 71%-80 F. More than 80%										
Programme Outputs	Activity	Year			UN Agency	Responsible Party	Total Amount Planned	Total Amount Committed	Total Amount Disbursed	% Delivery rate of budget
		Y 1	Y 2	Y 3						
JP OUTCOME 1: Conflict resolution and mediation mechanisms developed and sustained in order to facilitate the resolution of inter- and intra-communal tensions between Palestinians and Lebanese.										
JP Output1: Role of formal Lebanese-Palestinian resolution mechanisms and Lebanese-Palestinian Dialogue Committee (LPDC), strengthened	1.1. Provide technical support to the Inter-Ministerial Committee to implement its mandate		X	X	UNDP	LPDC	66,350	25,238	58,199	
	1.2. Strengthen coordination with key stakeholders, including UNRWA, Palestinian camps and surrounding communities in all camps, in particular in the context of NBC		X	X	UNDP	LPDC	106,200	100,954		
	1.3. Provide policy advice to the Inter-Ministerial Committee and the Government of Lebanon on governance and access issues, particularly in the context of the NBC reconstruction		X	X	UNDP	LPDC	72,500	42,064		
JP Output 2: Three forums in support of community-based conflict resolution and social service delivery initiatives in selected area of intervention established and operational in 1) Beddawi camp (BC) and surrounding Lebanese municipality and 2) Nahr el-Bared camp (NBC), surrounding Lebanese municipalities and Tebbaneh Jabal Mohsen area	NBC, BC and the Lebanese Surrounding Communities									
	2.1 Conduct a desk research about Lebanese/Palestinian interaction mechanisms, UNDP	X			UNDP	UNDP	0	0	0	
	2.2 Conduct 3 case studies focusing on Lebanese/Palestinian interaction mechanisms (NBC, Ein el-Helweh, and Beirut), UNDP and UNRWA		X		UNDP	PC Municipalities Palestinian/Lebanese NGOs	10,000	6,000	6,000	
	2.2.1 map interaction mechanism between Beddawi camp and surrounding Lebanese area, UNDP and UNRWA		X		UNDP	UNDP	7,000	0	0	

Programme Outputs	Activity	Year			UN Agency	Responsible Party	Total Amount Planned	Total Amount Committed	Total Amount Disbursed	% Delivery rate of budget
		Y 1	Y 2	Y 3						
JP Output 2: Three forums in support of community-based conflict resolution and social service delivery initiatives in selected area of intervention established and operational in 1) Beddawi camp (BC) and surrounding Lebanese municipality and 2) Nahr el-Bared camp (NBC), surrounding Lebanese municipalities and Tebbaneh Jabal Mohsen area	2.3 Identify key issues and common ground related to Lebanese and Palestinian communities in NBC, BC and surrounding areas, UNDP and UNRWA		X		UNDP	PC Municipalities Palestinian/Lebanese NGOs Other local stakeholders	20,000			
	2.4 Establish/strengthen established Forums, UNDP and UNRWA		X	X	UNDP	PC Municipalities Palestinian/Lebanese NGOs Other local stakeholders	12,770	11,770	663	
					UNRWA					
	2.5 Provide training to forums members on conflict related and any other related topics, UNDP		X	X	UNDP	Forums	20,000			
	2.6 Identify joint initiatives through participatory dialogue process, UNDP and UNRWA		X		UNDP	Forums	0			
	2.7 Support the implementation of selected joint initiatives, UNDP		X	X	UNDP	Forums	428,420	16,000	0	
	2.8 Promote Palestinian labor rights among established forums, ILO and UNRWA		X	X	ILO	Forums Ministry of Labour Lebanese employers Palestinian workers/syndicates	107,873	90,200	70,380	
	2.8.1 organize dialogue and awareness sessions on Palestinian labour rights with the forums		X	X	ILO					
	2.8.2 design and produce community awareness tool (user friendly booklet) on Palestinian labour rights		X	X	ILO					
	2.8.3 Distribute and disseminate user friendly booklet among Lebanese and Palestinian local communities through the forums		X	X	ILO					
2.9 Support the design and implementation of pilot project targeting the employment of Palestinian workers, ILO and UNRWA			X	ILO	Forums Ministry of Labour Lebanese employers Palestinian workers/syndicates CEP	21,862	13,192	5,219		
2.10 Document lessons learnt and ensure sustainability of the established/strengthened mechanisms, UNDP and UNRWA			X	UNDP	Forums PC Municipalities NGOs	20,000	0	0		

Programme Outputs	Activity	Year			UN Agency	Responsible Party	Total Amount Planned	Total Amount Committed	Total Amount Disbursed	% Delivery rate of budget
		Y 1	Y 2	Y 3						
JP Output 2: Three forums in support of community-based conflict resolution and social service delivery initiatives in selected area of intervention established and operational in 1) Beddawi camp (BC) and surrounding Lebanese municipality and 2) Nahr el-Bared camp (NBC), surrounding Lebanese municipalities and Tebbaneh Jabal Mohsen area	Tebbaneh Jabal Mohsen Area									
	2.1 Undertake mapping of conflict dynamics, actors, issues and peace assets, UNDP		X		UNDP	UNDP CSI	50,000	62,050	62,050	
	2.2 Identify key stakeholders as convenors of a dialogue initiative mechanism for Tebbaneh/Jabal Mohsen, Tripoli area, UNDP		X		UNDP	UNDP CSI	10,000	12,557	12,557	
	2.3 Support the established mechanism in facilitating dialogue sessions on key thematic issues as identified by stakeholders (e.g: economic, political, security, etc.), UNDP		X	X	UNDP	UNDP CSI Convenors Group	100,000	72,993	49,130	
	2.4 Support selected joint initiatives to strengthen onfoing dialogue (e.g: Youth, NGOs, etc), UNDP		X	X	UNDP	UNDP	186,000	117,132	45,069	
	2.5 Document lessons learnt and ensure sustainability of the established mechanism			X	UNDP	UNDP	15,000			

JP Output 4: Conflict resolution capacities of Youth and NGOs/CBOs working with youth in the selected areas of intervention established and operational in 1) Beddawi camp (BC) and surrounding Lebanese municipality and 2) Nahr el-Bared camp (NBC), surrounding Lebanese municipalities and Tebbaneh Jabal Mohsen area	4.1 Train students on Conflict Resolution Methods & Techniques in Lebanese and Palestinian schools	X	X	X	UNICEF	MEHE; MS; PPM	520,952	274,794	274,794	
	4.1.1 Implement capacity building sessions for teachers	X	X	X	UNICEF					
	4.1.2 Implement awareness raising sessions for parents	X	X	X	UNICEF					
	4.2 Implement 3 Youth camps activities per year focusing on Youth Conflict Resolution issues, UNICEF	X	X	X	UNICEF	MEHE; PPM	94,000	46,860	46,860	
	4.3 Create 2 youth groups and support one existing group in the targeted areas, UNDP		X		UNDP		0			
	4.3.1 train youth groups on projects planning and implementation from conflict prevention perspective		X		UNDP		22,000	7,144	7,144	
	4.3.2 support youth groups in planning and implementing local initiatives from conflict prevention perspective		X	X	UNDP		103,000	159,143	73,490	
	4.3.3 organize team building activities targeting youth groups		X	X	UNDP		34,000			
	4.4 Provide training on leadership skills to established youth groups in NBC/BC and their surrounding areas & Tebbaneh /Jabal Mohsen		X		UNDP		60,000	28,290	0	
	4.5 Provide capacity building for CBOs/NGOs working with youth on youth friendly approach from conflict prevention and resolution perspectives, (NBC/BC and their surrounding areas & Tebbaneh /Jabal Mohsen), UNDP		X		UNDP		70,000	38,200	0	
	4.6 Create 3 youth dialogue clubs in 8 twinned Lebanese and Palestinian schools, UNESCO	X	X	X	UNESCO	Nabaa	25,000	25,000	25,000	
	4.6.1 Provide training to youth members of the group	X	X	X	UNESCO					
	4.6.2 Implement capacity building sessions to teachers	X	X	X	UNESCO					
	4.6.3 provide sensitization and awareness sessions to parents	X	X	X	UNESCO					

Programme Outputs	Activity	Year			UN Agency	Responsible Party	Total Amount Planned	Total Amount Committed	Total Amount Disbursed	% Delivery rate of budget
		Y 1	Y 2	Y 3						
JP Output 4: Conflict resolution capacities of Youth and NGOs/CBOs working with youth in the selected areas improved	4.7 Support dialogue clubs in organizing local initiatives promoting conflict prevention and peace building with surrounding schools and communities, UNESCO	X	X	X	UNESCO	Nabaa	113,666	75,853	49,520	
	4.8 Organize training and outreach sessions using peer to peer approach and targeting youth groups..., with emphasize on gender equity and equality, UNFPA	X	X	X	UNFPA		36,000	3,000	3,000	
	4.9 Implement networking activities between different youth initiatives in North Lebanon, UNICEF, UNDP, UNESCO	X	X	X	UNDP UNICEF UNESCO		0	0	0	
JP Output 5: Capacities of the popular Committees improved, particularly with regard to the conflict resolution methods	5.1 Sensitize and train Popular Committees (PCs) on conflict resolution, participation, and inclusive development and other related topics, UNRWA	X			UNRWA	PCs	0	0	0	
	5.1.1 Train PC's members	X			UNRWA		123,972	53,803	53,803	
	5.1.2 Provide the PCs with needed equipments	X			UNRWA		11,840	300	300	
	5.2 Establish and train Working Groups (WGs) formed by key Palestinian NGOs and Community representatives (inclusive of women and youth)		X	X	UNRWA	Forums PC womens and youth groups	10,015	455		
	5.2.1 Establish and train youth working group		X	X	UNRWA					
	5.2.2 Establish and train women working group		X	X	UNRWA					
	5.3 Support the PCs and WGs in identifying, designing and implementing micro community projects, UNRWA		X	X	UNRWA	Forums PC womens and youth groups	95,788	602		
	5.3.1 Identify, design and implement community micro project led by PCs		X	X	UNRWA					

Programme Outputs	Activity	Year			UN Agency	Responsible Party	Total Amount Planned	Total Amount Committed	Total Amount Disbursed	% Delivery rate of budget
		Y1	Y 2	Y 3						
	5.3.2 Identify, design and implement community micro project led by youth WG		X	X	UNRWA					
	5.3.3 Identify, design and implement community micro project led by women WGs		X	X	UNRWA					
	5.4 Support the PCs and WGs in identifying, designing and implementing an oriented media campaign at the local level, UNRWA		X	X	UNRWA	Forums PC womens and youth groups	14,271	358		
JP Output 6: a media campaign to raise Lebanese-Palestinian issues conducted	6.1 Design a communication and media campaign on the labour law following the amendement in Parliament, UNDP ILO UNRWA		X		UNDP	MoL ILO UNRWA CEP	10,000	0	0	
	6.2 Implement aspects of the media and communication campaign with key partners (UNRWA, ILO, Ministry of Labour, CEP) targeting Palestinian workers and Lebanese employers, UNDP ILO UNRWA		X		UNDP	MoL ILO UNRWA CEP	29,000	0	0	

JP OUTCOME 2: Conflict risk in North Lebanon communities reduced through the design and implementation of inclusive socio-economic initiatives										
JP Output 1: Local stakeholders' capacities in 15 communities strengthened in the areas of inclusive local governance, and social development planning	1.1 Conduct a conflict analysis targeting the three sub-regions of Akkar border area, UNDP	X			UNDP	World Vision	25,000	25,000	25,000	
	1.2 Conduct socio-economic assessment and institutional mapping in three sub-regions, ILO	X			ILO	Consultant				
	1.3 Implement gender based needs assessment and opinion leader survey, UNFPA	X			UNFPA	Zacca	38,000	38,000	38,000	
	1.4 Train local authorities in the three sub-regions of Akkar border area on Participatory Local Governance, UNDP		X		UNDP	UNDP MoIM Municipality officials	17,000	19,825	19,825	
JP Output 2: Local Socio-Economic Plans Developed for the three sub-regions (Sahel, mid and high-Dreib)	2.1 Train key stakeholders in the three sub-regions of Akkar border area on local socio-economic development, UNDP ILO		X		UNDP	Municipalities Local communities NGOs/CBOs Economic actors	51,766	56,005	56,005	
	2.2. Conduct participatory assessment targeting the major agricultural sub- sector in each sub-region in Akkar border area, UNDP ILO Sahel : vegetables; mid/high Dreib: olives		X		UNDP	Municipalities Local communities NGOs/CBOs Economic actors	30,000	22,700	12,000	
	2.2.1 Provide training on selected assessment tools (PRA, PVCA, etc.)		X		ILO		142,708	81,403	60,328	
	2.3 Establish sectoral forums focusing on the major agricultural sub-sectors in the three sub-regions of Akkar border area, ILO		X		ILO	Municipalities Local communities NGOs/CBOs Economic actors	37,200	15,000	1,051	
	2.4 Develop local socio-economic plans targeting the major socio-economic sub-sector the three sub-regions of Akkar border area, UNDP ILO		X		UNDP	Municipalities Local communities NGOs/CBOs Economic actors	58,000	0	0	
	2.4.1 Provide training on development of local socio-economic plans		X		UNDP		0	0	0	
	2.5. Develop a local strategy to promote micro and small enterprises among youth and women ILO		X		ILO		27,900	4,937	0	

Programme Outputs	Activity	Year			UN Agency	Responsible Party	Total Amount Planned	Total Amount Committed	Total Amount Disbursed	% Delivery rate of budget
		Y 1	Y 2	Y 3						
JP Output 3: Socio-Economic Initiatives Implemented in the three targeted sub-regions (Sahel, mid and High-Dreib)	3.1 Based on the socio-economic plans, prioritize and design strategic and conflict sensitive economic activities to be implemented under 3.2, 3.3, 3.4 and 3.5		X		UNDP	UNDP ILO UNFPA	5,000	0	0	
	3.2 Implement conflict sensitive socio-economic initiatives in the three sub-regions of Akkar border area, UNDP		X	X	UNDP		600,000	94,644	34,359	
	3.3. Provide a Livelihoods Support Package Including Business Management Trainings, Loans and In-Kind Support for Women, ILO UNFPA		X	X	ILO		315,091	261,139	205,199	
	3.4 Complement ILO/UNDP training package (LSED) with material on gender equality and mainstreaming		X	X	UNFPA	Consultants	8,000	0	0	
	3.5 Training existing women groups by developing their skills and religious on various priorities (IT and languages, self esteem, effective communication...)		X	X	UNFPA	Consultants Institutons	36,000	6,000	6,000	
	3.6 Conduct sensitization activities targeting community and religious leaders for promoting gender equality, (i.e. briefing, meetings, etc.)		X	X	UNFPA	UNFPA SDC	22,000	10,000	10,000	
	3.7 Capacity development to 1 - 2 SDC (Social Development Center) for access to GBV and referral		X	X	UNFPA	Consultants	40,645	2,000	2,000	
	3.8 Design and implement capacity building programs to improve women and youth livelihoods , UNDP and UNFPA		X	X	UNDP		30,000	0	0	
	3.9 Enhance One Micro Finance Institution Financial Services to Local Entrepreneurs & Cooperatives, ILO		X	X	ILO		134,485	50,560	29,470	

Programme Outputs	Activity	Year			UN Agency	Responsible Party	Total Amount Planned	Total Amount Committed	Total Amount Disbursed	% Delivery rate of budget
		Y 1	Y 2	Y 3						
JP Output 4: Coordination support provided	4.1 Organize regular coordination meetings and joint field visits, RCO	X	X	X	UNDP	RCO	140,811	118,743	78,665	
	4.1.1 organize regular coordination meetings among UN participating agencies and implementing partners	X	X	X	UNDP	RCO				
	4.1.2 support the PMC and NSC in organizing regular meetings	X	X	X	UNDP	RCO				
	4.2 Prepare and implement a joint communication and advocacy plan, RCO	X	X	X	UNDP	RCO	14,400	2,322	2,322	
	4.3 Support the UN participating agencies in undertaking joint planning, monitoring and evaluation, RCO	X	X	X	UNDP	RCO	25,000	1,200	1,200	
	4.3.1 organize joint planning sessions and workshops	X	X	X	UNDP	RCO				
	4.3.2 organize joint monitoring missions	X	X	X	UNDP	RCO				
	4.3.3 support the organization of external monitoring and evaluation missions	X	X	X	UNDP	RCO				
TOTAL							4,672,897	2,196,763	1,527,936	86%