

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on web)

30 June 2011

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	6.1 Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
Programme Number:	CFIA A-11 (ICAO RAF 7805)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease through Air Travel				
Total Approved Programme Budget:	US\$ 597,600 with US\$ 549,960 covered by the CFIA				
Location:	Africa Region				
MC Approval Date:	February 2008				
Programme Duration:	12 months (possible extension)	Starting Date:	March 2008	Completion Date:	
Funds Committed²:	\$316,350			Percentage of Approved:	58% (of CFIA grant)
Funds Disbursed:	\$316,350			Percentage of Approved:	58% (of CFIA grant)
Expected Programme Duration:	54 months	Forecast Final Date:	Sept 2012	Delay (Months):	42 months

Outcomes:	Achievements/Results:	Percentage of planned:
1. Improvement of cross organizational cooperation	Close contact was continued between aviation and public health officials at regional level.	58% (of CFIA grant)
2. Training	Materials from the previous meetings and workshops were uploaded to the CAPSCA website and States informed of their availability.	
3. Planning tools and Guidance material	States were informed during presentations at various fora of the availability of planning tools and guidance material such as the template for Aviation Public Health Emergency Preparedness Plan, Check List for State/Airport visits, links to useful websites etc.	

¹ The term "programme" is used for projects, programmes and joint programmes.

² The amount into parenthesis corresponds to the cost of the ICAO staff members. These costs are supported by ICAO as in-kind contribution to the project.

Qualitative achievements against outcomes and results:

1. Involvement of more African States in the CAPSCA programme and increased awareness that the CAPSCA project exists to support the effective implementation of the WHO International Health Regulations (2005) and the ICAO health related SARPs in Annexes 6, 9, 11, 14 and 18:

2. More States joined the CAPSCA project

3. Expanding the network

Preparation for the next CAPSCA Africa meeting, 10-13 October, Abuja, Nigeria, was undertaken,.

Preparation for the first CAPSCA meeting in Europe, 20-22 September, Paris, was undertaken, primarily coordinated through the ICAO Regional Office in Paris.

Cooperation and coordination increased among the stakeholders involved at the national and regional levels.