

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on web)

30 September 2011

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAH Objective(s) covered:	6.1 Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
Programme Number:	CFIA A-11 (ICAO RAF 7805)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease through Air Travel				
Total Approved Programme Budget:	US\$ 597,600 with US\$ 549,960 covered by the CFIA				
Location:	Africa Region				
MC Approval Date:	February 2008				
Programme Duration:	12 months (possible extension)	Starting Date:	March 2008	Completion Date:	
Funds Committed²:	\$326,320			Percentage of Approved:	59% (of CFIA grant)
Funds Disbursed:	\$326,320			Percentage of Approved:	59% (of CFIA grant)
Expected Programme Duration:	54 months	Forecast Final Date:	Sept 2012	Delay (Months):	42 months

Outcomes:	Achievements/Results:	Percentage of planned:
1. Improvement of cross organizational cooperation	Close contact was continued between aviation and public health officials at regional and national levels.	59% (of CFIA grant)
2. Training	Training was provided to participants drawn from aviation and public health sectors as well as other stakeholders during a State/Airport assistance visit to Kenya. The project was extended into Europe and the first meeting was held in Paris during 20-22 September. There were 70 participants from 28 States and 10 International Organizations. States were asked to inform ICAO of their wish to join CAPSCA and a second meeting is intended	

¹ The term "programme" is used for projects, programmes and joint programmes.

² The amount into parenthesis corresponds to the cost of the ICAO staff members. These costs are supported by ICAO as in-kind contribution to the project.

	for July 2012, in Frankfurt.	
3. Planning tools and Guidance material	Advice, assistance, planning tools and guidance material were provided during the visit for continuous improvement of the systems in place.	

Qualitative achievements against outcomes and results:		
<p>1. Involvement of aircraft and airport operators as well as the State regulatory authority in the CAPSCA programme enhanced internal communication and collaboration among the aviation stakeholders and facilitated the aviation public health emergency preparedness planning process.</p> <p>2. Preparation for the Assistance visits enabled the parties concerned to conduct self assessments on the status of their preparedness plans.</p> <p>3. Exercises involving aircraft were very helpful in revealing gaps in pandemic preparedness plans.</p> <p>4. Visit reports and recommendations were helpful to the State for improving the systems in place</p>		
<p>5. Expanding the network</p> <p>The project was extended into Europe, with the first CAPSCA meeting in Europe held in Paris during 20-22 September.</p> <p>Preparation for the next CAPSCA Africa meeting, 10-13 October, Abuja, Nigeria, was undertaken,</p> <p>Cooperation and coordination increased among the stakeholders involved at the national and regional levels.</p> <p>More States joined the CAPSCA project. The number of CAPSCA-Africa member States stood at 17 at the end of this quarter. More requests for State/Assistance visits to be conducted in the fourth quarter of 2011 and in 2012 were received.</p>		