

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA website)

31 March 2011

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI), United Nations World Tourism Organisation (UNWTO)				
Programme Number:	CFIA-A14 (RLA/08/901 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
Total Approved Programme Budget:	US\$400,186.00				
Location:	Americas Region				
MC Approval Date:	December 2008				
Programme Duration:	24 months	Starting Date:	December 2008	Completion Date:	September 2012
Funds Committed:	\$225,000 (est.)			Percentage of Approved:	56%
Funds Disbursed:	\$225,000 (est.)			Percentage of Approved:	56%
Expected Programme Duration:	45 months	Forecast Final Date:	September 2012	Delay (Months):	21 months

Outcomes:	Achievements/Results:	Percentage of planned:
State Membership of CAPSCA increased	Guyana and Trinidad and Tobago joined CAPSCA-Americas.	56%
Organised and attended Meetings	Preparation for 3 rd Meeting of CAPSCA – Americas	
CAPSCA web site www.capsca.org further developed	Ongoing development and maintenance	

Qualitative achievements against outcomes and results:

¹ The term “programme” is used for projects, programmes and joint programmes.

- Increased State participation in CAPSCA Americas by promoting the project.
- Progressed the CAPSCA Americas work programme.
- Promoted CAPSCA through the expanded web site.