

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on the CFIA website)

30 September 2011

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAHI Objective(s) covered:	Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI), United Nations World Tourism Organisation (UNWTO)				
Programme Number:	CFIA-A14 (RLA/08/901 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
Total Approved Programme Budget:	US\$400,186.00				
Location:	Americas Region				
MC Approval Date:	December 2008				
Programme Duration:	24 months	Starting Date:	December 2008	Completion Date:	September 2012
Funds Committed:	\$295,000			Percentage of Approved:	74%
Funds Disbursed:	\$295,000			Percentage of Approved:	74%
Expected Programme Duration:	45 months	Forecast Final Date:	September 2012	Delay (Months):	21 months

Outcomes:	Achievements/Results:	Percentage of planned:
Organised and attended Meetings	CAPSCA Americas participated in the 1 st Meeting of CAPSCA in Europe held in Paris, France from 20 to 22 September 2011.	74%
Trained State technical advisors	OJT for technical advisors was provided during assistance visits.	
Assistance Visits to States and Airports undertaken	Assistance Visits were completed in Costa Rica, Guyana and Suriname.	
CAPSCA web site www.capsca.org	Ongoing development and maintenance	

Qualitative achievements against outcomes and results:

¹ The term "programme" is used for projects, programmes and joint programmes.

- Progressed the CAPSCA Americas work programme.
- Trained more technical advisors to increase the resources available to undertake assistance visits.
- Enhanced State core capacities in aviation and at airports through assistance visits.
- Promoted CAPSCA through the expanded web site.
- Colombia and Mexico have adopted the CAPSCA approach which is being implemented throughout the country. Others have expressed an interest in so doing