

Annex A: Work Plan (Year IV - 6 month no-cost extension) - MDG Achievement Fund Culture - Bosnia and Herzegovina									
Expected BiH UNDAF Outcome 1: Strengthened accountability and responsiveness of governments to pro-active citizens.									
Outcome 2: Improved access to and quality of education, health and social protection services.									
JP Outcome 1: Developed and implemented cultural policies and legal frameworks									
Annual Targets (List of Output & Annual Targets)	Activities	Time Frame (Year II)		UN Agency	Responsible Party	Source of Funds	Budget Description (Expenditure Account)	Planned Budget Y IV	Co-financing obtained for 2012
		Q1	Q2					Total Amount	Total Amount
<b>1.1 Improved policies &amp; legal frameworks in culture and education sectors</b>								170,294	0
Improved policy making ensured through access to improved systems of data collection.	1.1.1. Promote administrative mapping and its use in improved policy making.  Promote cultural industry survey performed by Statistical institutes and incorporate results in improved policy making.  Promote new methodology in cultural statistics including support to publication with 16 cultural domains in accordance with EUROSTAT guidelines.			UNDP	MoCA MoCs Statistical Agencies	1.1 Supplies, commodities, equipmt, transport 1.2 Personnel (staff, consultants, travel , training) 1.3 Training of counterparts 1.4 Contracts 1.5 Other direct costs 2.0 Indirect support costs 7%		0	0
								0	0
								3,075	0
								0	0
								0	0
								215	0.00
								<b>3,290.00</b>	<b>0.00</b>
3 Universities in BiH have study program for higher education didactics and methods for intercultural teaching and learning	1.1.3. Meetings with the team (university staff) for implementation of the study program  Developing curriculum and syllabus for the study program  Delivering lectures (university professors) to candidates			UNICEF	MoE, PI, PS in Core Localities	1.1 Supplies, commodities, equipmt, transport 1.2 Personnel (staff, consultants, travel , training) 1.3 Training of counterparts 1.4 Contracts 1.5 Other direct costs 2.0 Indirect support costs 7%		0.00	0.00
								15,000.00	0.00
								0.00	0.00
								101,417.00	0.00
								30,311.81	0.00
								0.00	0.00
								<b>146,728.81</b>	<b>0.00</b>
The initiatives for adjusting existing legal frameworks (on protection of cultural and natural heritage) of BiH to UNESCO Conventions, Council of Europe Conventions as well as European Union directives launched.	1.1.4. Complete GAP analysis of legislative documentation in culture sector			UNESCO	MoE	1.1 Supplies, commodities, equipmt, transport 1.2 Personnel (staff, consultants, travel , training) 1.3 Training of counterparts 1.4 Contracts 1.5 Other direct costs 2.0 Indirect support costs 7%		0	0
								5,000	0.00
								0	0.00
								5,000	0.00
								0	0.00
								700	0.00
								<b>10,700.00</b>	<b>0.00</b>
<b>1.2 Strengthened capacities of State and Entity-level governments in monitoring and evaluation of cultural development</b>									
Monitoring systems in place and used for implementation of grants released by Government counterparts.	1.2.1. Promote Monitoring manual and ensure new grant distribution is done in accordance with the newly setup monitoring guidelines.  Promote ministry's cultural portals that are now harmonised and offer extended information about culture sector.			UNDP	MoCA MoCs	1.1 Supplies, commodities, equipmt, transport 1.2 Personnel (staff, consultants, travel , training) 1.3 Training of counterparts 1.4 Contracts 1.5 Other direct costs 2.0 Indirect support costs 7%		0	0
								0	0
								0	0
								0	0
								0	0
								0	0
								<b>0.00</b>	<b>0.00</b>
System for monitoring and evaluation of intercultural indicators applied in primary schools in selected communities	1.2.2. Carrying out self evaluations (primary schools)  Visiting schools in selected municipalities to monitor self evaluations			UNICEF		1.1 Supplies, commodities, equipmt, transport 1.2 Personnel (staff, consultants, travel , training) 1.3 Training of counterparts 1.4 Contracts 1.5 Other direct costs 2.0 Indirect support costs 7%		0	0
								0	0
								0	0.00
								0	0.00
								9,575	0.00
								0	0.00
								<b>9,575.00</b>	<b>0.01</b>

**JP Outcome 2: Improved cross-cultural understanding at a community level**

Annual Targets (List of Output Annual Targets)	Activities	Time Frame (Year II)		UN Agency	Responsible Party	Planned Budget			
		Q1	Q2			Source of Funds	Budget Description (Expenditure Account)	Total Amount	Total Amount
		<b>2.1 Promoted models of social inclusion in primary schools of project target communities.</b>						<b>109,326</b>	<b>0</b>
Key stakeholders are aware and have better knowledge about different modalities for addressing and tackling ethnically based inequalities in schools	2.1.1. Contracting NGO for organisation of the event Developing scenario for the event Printing additional copies of educative and visibility material that was produced and distributed to beneficiaries Presenting and disseminating all products/outputs at the final event  Event for launching publication Learning to Live Together, version in BiH languages			UNICEF	MoCA, MoE, PL PS in Core Localities	MDG-F	1.1 Supplies, commodities, equipmt, transport	65,872.95	0.00
							1.2 Personnel (staff, consultants, travel , training)	24,000.00	0.00
							1.3 Training of counterparts	0.00	0.00
							1.4 Contracts	8,217.87	0.00
							1.5 Other direct costs	0.00	0.00
							2.0 Indirect support costs 7%	0.00	0.00
							<b>Total per activity</b>	<b>98,090.82</b>	<b>0.00</b>
							<b>2.2 Enhanced local initiatives delivering positive cross-cultural messages.</b>		
Local civil society organisations and municipalities enabled in sustainable approach to implementation of their local strategies.  Completion of project Sarajevo-Banja Luka and the exchange of academies and cultural workers.	2.2.1 Actively engage in advocacy for sustainability plans prepared by municipalities.  Finalise implementation and promote visibility of ongoing CSO projects.  Implement projects in Sarajevo and Banja Luka aiming at exchanges of cultural workers.			UNDP	MoCA, MoE, PL PS in Core Localities	MDG-F	1.1 Supplies, commodities, equipmt, transport	0	0.00
							1.2 Personnel (staff, consultants, travel , training)	0	0.00
							1.3 Training of counterparts	0	0.00
							1.4 Contracts	0	0.00
							1.5 Other direct costs	0	0.00
							2.0 Indirect support costs 7%	0	0.00
							<b>Total per activity</b>	<b>0.00</b>	<b>0.00</b>
							Completing support to projects conducive to enhanced intercultural dialogue.	2.2.2 Reinforcing stakeholder capacities in the field of interculturalism.	
1.2 Personnel (staff, consultants, travel , training)	2,500	0.00							
1.3 Training of counterparts	0	0.00							
1.4 Contracts	8,000	0.00							
1.5 Other direct costs	0	0.00							
2.0 Indirect support costs 7%	735	0.00							
<b>Total per activity</b>	<b>11,235.00</b>	<b>0.00</b>							

JP Outcome 3: Strengthened cultural industries

Annual Targets (List of Output Annual Targets)	Activities	Time Frame (Year II)		UN Agency	Responsible Party	Planned Budget			
		Q1	Q2			Source of Funds	Budget Description (Expenditure Account)	Total Amount	Total Amount
		<b>3.1 Increased employment and profitability levels within the cultural industries.</b>						<b>139,130.06</b>	<b>266,260.29</b>
A number of managers and representatives of different institutions, organizations and associations trained how to prepare projects and apply for EU and other funds the realization of these projects.	3.1.1 Organise trainings in EU applications for cultural projects.			UNESCO		MDG-F	1.1 Supplies, commodities, equipmt, transport	0	0
							1.2 Personnel (staff, consultants, travel , training)	3,000	0
							1.3 Training of counterparts	0	0.00
							1.4 Contracts	10,000	0.00
							1.5 Other direct costs	0	0.00
							2.0 Indirect support costs 7%	910	0.00
							<b>Total per activity</b>	<b>13,910.00</b>	<b>0.00</b>
Local civil society organisations and municipalities enabled in sustainable approach to implementation of their local strategies.	3.1.2 Actively engage in advocacy for sustainability plans prepared by municipalities.  Finalise implementation and promote visibility of ongoing CSO projects.			UNDP		MDG-F	1.1 Supplies, commodities, equipmt, transport	0	0.00
							1.2 Personnel (staff, consultants, travel , training)	29,367	0.00
							1.3 Training of counterparts	3,000	0.00
							1.4 Contracts	82,361	251,242.00
							1.5 Other direct costs	2,300	0.00
							2.0 Indirect support costs 7%	8,192	15,018.29
							<b>Total per activity</b>	<b>125,220.06</b>	<b>266,260.29</b>

**JP Outcome 4: Improved tolerance towards diversity**

Annual Targets (List of Output Annual Targets)	Activities	Time Frame (Year II)		UN Agency	Responsible Party	Planned Budget			
		Q1	Q2			Source of Funds	Budget Description (Expenditure Account)	Total Amount	Total Amount
<b>4.1 Increased number of positive public discourses on interculturalism.</b>						<b>203,196.99</b>	<b>0.00</b>		
Documentary on interculturalism widely promoted to boost discussion on important aspects of collaboration and exchange among different ethnicities  City of Mostar enriched with newly reconstructed Spanish square located in central city area and promoted as joint space for intercultural exchange. Local media engaged in promotion of intercultural activities in municipalities across BiH.	4.1.1 Complete third documentary and its promotion on respected festivals.  Complete reconstruction of the Spanish square in Mostar and promote square as joint space for intercultural exchange.  Prepare and promote intercultural web-portal.			UNDP		1.1 Supplies, commodities, equipmt, transport	0	0	
						1.2 Personnel (staff, consultants, travel , training)	0	0	
						1.3 Training of counterparts	0	0.00	
						1.4 Contracts	0	0.00	
						1.5 Other direct costs	0	0.00	
						2.0 Indirect support costs 7%	0	0.00	
						<b>Total per activity</b>	<b>0.00</b>	<b>0.00</b>	
Key stakeholders have increased knowledge and available resources on intercultural values and strengthened their communication capacities for behavioral change	4.1.2 Preparing report on two cycles of focus groups interviews  Printing the report  Distributing the report among partners in education sector and selected local communities  Organising event for launching web based game			UNICEF	Media, Core Localities	1.1 Supplies, commodities, equipmt, transport	8,219.00	0	
						1.2 Personnel (staff, consultants, travel , training)	15,000.00	0	
						1.3 Training of counterparts	0.00	0.00	
						1.4 Contracts	0.00	0.00	
						1.5 Other direct costs	5,561.52	0.00	
						2.0 Indirect support costs 7%	0.00	0.00	
						<b>Total per activity</b>	<b>28,780.52</b>	<b>0.00</b>	
Restoration of 11 monuments/ sites completed Derventa 2, Banja Luka, Jajce, Mostar 2, Tesanj, Foca-Sutjeska, Trebinje, Ravno  Exhibitions of old towns in BiH, in cooperation with ICOMOS	4.1.3 Complete the restoration of eleven (11) monuments - tangible symbols of BiH interculturalism. Activities on restoration of monuments.  Prepare exhibition and organise events around exhibition.			UNESCO	MDG-F	1.1 Supplies, commodities, equipmt, transport	0	0	
						1.2 Personnel (staff, consultants, travel , training)	34,371	0	
						1.3 Training of counterparts	0	0	
						1.4 Contracts	117,977	0	
						1.5 Other direct costs	10,658	0	
						2.0 Indirect support costs 7%	11,410	0	
						<b>Total per activity</b>	<b>174,416.47</b>	<b>0.00</b>	
<b>M&amp;E</b>						9,630.00	0.00		

Table 1: Summary of Results Framework - MDG Spain Culture - Bosnia and Herzegovina (BiH)									
Expected BiH UNDAF Outcome 1: Strengthened accountability and responsiveness of governments to pro-active citizens.									
Outcome 2: Improved access to and quality of education, health and social protection services.									
Overall JP Outcome Strengthened Cross-cultural Understanding in Bosnia and Herzegovina.									
JP Outputs	SMART Outputs and Responsible  UN Organization	Reference to Agency priority or Country Programme	Implementing Partner	Indicative activities for each Output	Resource allocation and indicative time frame				
					Y1	Y2	Y3	Y4	Total
Joint Programme Outcome 1: Improved policies & legal frameworks in culture and education sectors.									2,318,678
1.1 Improved policies & legal frameworks in culture and education sectors.  <b>Indicator:</b> Culture Sector mapped, including detailed analysis of culture public sector (legislative, financial, infrastructure and human resources analysis), new classification of cultural industries and comprehensive culture sector research. <b>Baseline:</b> No complete overview of cultural resources in BiH available.  <b>Indicator:</b> Cultural web framework developed following the pre-approval of the conceptual framework. Indicator: Three ministries of culture (at state and entity level) have harmonised websites in accordance with growing citizen's demand for information dissemination and new EU accession processes. <b>Baseline:</b> No systematic promotion and communication platform for BiH culture sector (2008)	Comprehensive cultural statistics collected to enable evidence-based analysis, planning and monitoring of Culture sector in BiH.  Comprehensive and multi-functional BiH culture web framework developed that enables systematic promotion of BiH culture sector and improved communication among BiH's culture institutions and culture sector. Three web'portal for culture sector prepared and operational.	UNDP	MoCA/ MoCs	1.1.1. <b>Providing the evidence-base for strategy implementation in the culture sector.</b> a. Map the cultural sector and related industries using gender-sensitive approach to identify economic and social potentials and create Culture Portal.  b. Improve culture statistics and align methodology with EUROSTAT with ref. to NACE cultural industries registration.	241,004	99,713	90,003	3,290	434,010
<b>Indicator:</b> BiH Action Plan based on Cultural Development Strategy in BiH developed through a participatory process and agreed by institutional partners and PMC. <b>Baseline:</b> BiH Culture Strategy developed and adopted in Dec 2008.  <b>Indicator:</b> Cross-cutting issues: Gender, Youth and Social Inclusion in the Culture Sector addressed in the BiH Action Plan based on National Cultural Development Strategy. <b>Baseline:</b> Cross-cutting priorities identified in the BiH Culture Strategy.  <b>Indicator:</b> Evidence-based research (KAP study) conducted in select municipalities to ensure greater understanding of perceptions of intercultural understanding and the importance of social inclusion (2009 and 2011) <b>Baseline:</b> 0  <b>Indicator:</b> # of activities/issues identified in the BiH Action Plan based on National Cultural Development Strategy, jointly addressed by institutional partners (2011). <b>Baseline:</b> BiH Culture Strategy developed and adopted in Dec 2008.  <b>Indicator:</b> # of policy recommendations from the Cultural Mapping included in the Culture Strategy Action Plan (2011) <b>Baseline:</b> BiH Culture Sector Mapping findings and Culture Sector Development Plan (2010) <b>Indicator:</b> Institutional capacities in planning and management for the culture sector improved <b>Baseline:</b> Existing institutional practices (2008) and Training Needs Analysis (2009)	Strengthened development, management and planning capacities of culture sector institutions.	UNDP	MoCA/ MoCs	1.1.2. <b>Assist programme stakeholders in policy development.</b> a. Facilitating the production and implementation of the Action Plan based on National Cultural Development Strategy through a participatory process and with inclusion of all relevant institutions. b. Provide technical assistance to Governmental Working Groups for incorporating cross-cutting issues: gender, youth, social inclusion in the Action plan for implementation of the National Cultural Development Strategy. c. Hold third-party-led consultations (study visits and exchange programmes) on cultural policy priorities and reporting procedures. d. Arrange mini-conferences on specific priorities in the cultural sector identified in the research conducted in activities 1.1.1. e. Tailored methodological support to policy making. f. Provide technical assistance to sectoral Working Groups for developing Cultural Strategy and Culture Portal. g. Build capacities of relevant institutions in preparation for the implementation of Culture Strategy. h. Promoting gender-sensitive awareness through tailored trainings with policy makers, local stakeholders and media.	466,534	391,782	117,796	-	976,112

<p><b>Indicator:</b> Report on existing curricula from the perspective of intercultural understanding prepared through the MoE Working Group (2009) <b>Baseline:</b> Lack of systematic analysis of curricula and school practices from an intercultural perspective.</p> <p><b>Indicator:</b> (Contribution to) positive assessment of education sector of BiH (2011) <b>Baseline:</b> Report on existing curricula from an intercultural perspective (2009)</p> <p><b>Indicator:</b> Improved modalities for accessing and enhancing in-service teachers' competences for intercultural and inclusive education <b>Baseline:</b> No analysis on teachers' competences for intercultural and inclusive education (2008)</p> <p><b>Indicator:</b> Number of junior lectures accomplished study program and enhanced their knowledge, skills and competences didactics and teaching methods for intercultural education <b>Baseline:</b> Report on teachers' competences for intercultural education (2010)</p>	<p>Improved policies and legal frameworks in education sector to ensure access to quality multi-cultural education.</p> <p>Study program with curricula, syllabus, evaluation methodology with ECTS developed and implemented</p>	UNICEF	MoES	1.1.3	<p><b>Improving policies and their implementation to ensure access to quality multi-cultural education.</b></p> <p>Conduct studies and research on curricula and school environment and assist in implementation of recommendations. Implementing of the study program at three universities in BiH</p>	346,286	219,263	35,148	146,729	671,009
<p><b>Indicator:</b> Draft framework law on protection of cultural heritage prepared (2011). <b>Baseline:</b> No law on cultural heritage.</p> <p><b>Indicator:</b> Publication with all conventions to which BiH is a State Party produced. (2009) <b>Baseline:</b> No overview of (translated) systematically presented conventions to which BiH is a State Party.</p> <p><b>Indicator:</b> The initiatives for adjusting existing legal frameworks (on protection of cultural and natural heritage) of BiH to UNESCO Conventions, Council of Europe Conventions as well as European Union directives launched <b>Baseline:</b> GAP analysis completed with recommendations on improvement of concerned laws</p>	<p>Prepared draft legislative framework for culture protection and adherence to UNESCO conventions.</p>	UNESCO	MoCA	1.1.4	<p><b>Supporting the preparation of policy documents, reporting mechanisms and legal framework (Capacity development).</b></p> <p>Facilitate the harmonisation of legal frameworks and methods of reporting with existing international conventions.</p> <p>Provide technical support to the development of Action plan based on Cultural Strategy through a participatory process and with inclusion of all relevant institutions.</p> <p>Train major stakeholders on cultural diversity, policies and legal framework.</p>	50,403	20,409	-	10,700	79,372
<p><b>1.2 Strengthened capacities of State and Entity-level Governments in monitoring and evaluation of cultural development.</b></p> <p><b>Indicator:</b> Institutional M&amp;E functions strengthened and M&amp;E systems introduced (2011) <b>Baseline:</b> No systematic M&amp;E practices in place (2008)</p>	<p>Strengthened M&amp;E capacity of the culture sector institutions</p>	UNDP	MoCA, MoCs	1.2.1	<p><b>Providing monitoring and evaluation training activities to relevant government agencies.</b></p> <p>Facilitate the harmonisation of the collection of cultural data and ensure gender-sensitive collection of cultural data. Technical assistance to establishment of functioning Working Groups for improved Monitoring and Evaluation mechanisms in the key government counterpart ministries (state and entity level).</p>	23,540	39,638	19,260	0	82,438
<p><b>Indicator:</b> One operational and accessible monitoring system for cultural development indicators for policy development in education (2011). <b>Baseline:</b> No systematic monitoring of education policy in BiH (2008)</p> <p><b>Indicator:</b> Self Evaluation Reports from selected PS in partner municipalities <b>Baseline:</b> Draft Action plan for introduction of a system to monitor and evaluate quality education development (2011)</p>	<p>Strengthened capacities and M&amp;E function of the BiH Agency for pre-school, primary and secondary education in monitoring education policy in BiH.</p> <p>Set of instruments with defined indicators developed</p>	UNICEF	SAA	1.2.2	<p><b>Developing a system to monitor the implementation of improved educational policies.</b></p> <p>Provide cultural indicator monitoring assistance to the 'Agency for Pre-, Primary and General Secondary Education' to gauge childhood education performance versus international achievements. Technical assistance to the 'Agency for Pre-primary, Primary and General Secondary Education' to gauge childhood education performance versus international achievements.</p>	-	37,869	28,294	9,575	75,738
<b>Joint Programme Outcome 2: Improved cross-cultural understanding at the community level.</b>										<b>1,949,960</b>
<p><b>2.1 Promoted models of social inclusion in primary schools of project target communities.</b></p> <p><b>Indicator:</b> Evidence-based research conducted in select municipalities (KAP Study) to ensure greater understanding of individual perceptions of pupils, parents teachers on cross-cultural understanding and importance of social inclusion (2009 and 2011) <b>Baseline:</b> 0</p>	<p>Ethnically-based inequalities addressed in primary schools in project target communities by Year III.</p>	UNICEF	Education Ministries	2.1.1	<p><b>Developing community level educational approaches to address ethnically-based inequalities.</b></p> <p>Develop educational models for joint interventions promoting social inclusion in formal and non-formal environments.</p>	151,477	333,892	123,286	98,091	706,746

<p><b>Indicator:</b> Positive feedback from education authorities, schools, universities, local communities presented at the final event <b>Baseline:</b> MDG F Annual Report 2011</p>	<p>Min. 50 and max. 100 representatives from education sector present at the final event</p>				<p>Provide small infrastructure grants to create spaces for multicultural interactions among students.</p> <p>Provide teacher training programmes on interculturalism, equality and social justice. Prepare the consolidated and standardised Child-friendly School "tool kit" to 1,000 schools. Support local civil society organisations for multicultural activities outside traditional school settings. Organising a final event on activities, outputs and impact of MDG F Culture for Development program</p>					
<p><b>Indicator:</b> Targeted educational interventions for improvement of school practices in setting intercultural and inclusive attitudes and practices delivered in up to 10 target communities (2011). <b>Baseline:</b> Findings of KAP study (2009) <b>Indicator:</b> # of recommendations implemented from the Report on existing Curricula from an Intercultural Perspective and from the Mapping of Teacher's Competencies for intercultural and inclusive education (2011) <b>Baseline:</b> Report on existing Curricula from an Intercultural Perspective and from the Mapping of Teacher's Competencies for intercultural and inclusive education</p>	<p>Improved tolerance in target communities by Year III.</p>	<p>UNICEF</p>	<p>Universities</p>	<p>2.1.2</p>	<p><b>Analysing and addressing barriers to cross-cultural tolerance.</b></p> <p>Conduct a gender-sensitive KAP (Knowledge, Practices, Attitudes) study on behavioural attitudes about interculturalism.</p>	<p>27,049</p>	<p>16,230</p>	<p>27,049</p>	<p>-</p>	<p>70,328</p>
<p><b>2.2 Enhanced local initiatives delivering positive cross-cultural messages.</b></p> <p><b>Indicator:</b> # of intercultural projects supported (up to 40) specifically at community level. <b>Baseline:</b> Situation analysis provided in project proposals (2009)</p> <p><b>Indicator:</b> Exchange of cultural workers and local audiences across cities in different entities in Bosnia and Herzegovina -cities of Sarajevo and Banja Luka. <b>Baseline:</b> Very limited number of cultural workers involved in exchanges between these cities. <b>Indicator:</b> Good practice community projects with replicable potential documented and promoted widely, and experiences from the field level provided to policy makers as valuable inputs for policy debate (2011) <b>Baseline:</b> ToRs of selected community projects and KAP study (2009)</p>	<p>Up to 40 community-based culture projects undertaken, which address barriers to cross-cultural tolerance, by Year III.</p>	<p>UNDP</p>	<p>CSOs, Local Development Agencies, other</p>	<p>2.2.1</p>	<p><b>Supporting community-based creative initiatives that improve cross-cultural understanding.</b></p>	<p>186,758</p>	<p>561,536</p>	<p>267,599</p>	<p>(0)</p>	<p>1,015,893</p>
<p><b>Indicator:</b> # of local decision makers and NGO actors participated in public debates and trainings on promotion of interculturalism (2009-2011). <b>Baseline:</b> 0</p>	<p>Strengthened local capacities in management of cultural diversity and promotion of interculturalism.</p>	<p>UNESCO</p>	<p>Universities &amp; CSOs</p>	<p>2.2.2</p>	<p><b>Reinforcing stakeholder capacities in the field of interculturalism.</b></p> <p>Build capacity of local level decision-makers to manage cultural diversity in their communities focusing on intercultural education and mediation skill using gender sensitive approach.</p> <p>Build capacity of community-based organisations in approaches to cultural sensitivity (focus on intercultural mediation).</p> <p>Organise in partnership with universities and civil society, workshops and public debates about cultural diversity.</p> <p>Engage civil society in European and regional cooperation projects and networks.</p>	<p>58,615</p>	<p>49,959</p>	<p>46,278</p>	<p>11,235</p>	<p>156,992</p>
<p>Joint Programme Outcome 3: Strengthened cultural industries. 1,637,448</p>										
<p><b>3.1 Increased employment and profitability levels within the cultural industries.</b> <b>Indicator:</b> Tentative List* of Intangible Cultural Heritage, and inventory of cultural products of BiH prepared and utilised for training purposes in year III. according to the 2003 Convention for the Safeguarding of the Intangible Cultural Heritage <b>Baseline:</b> Culture Sector Mapping and identification of business skills in demand by artisans in BiH (2010)</p> <p><b>Indicator:</b> At least 80 artisans and culture sector subject trained (2010). <b>Baseline:</b> Other UNESCO trainings.</p>	<p>Improved competitiveness of cultural industries sector in selected municipalities in BiH aiming at enhanced income-generation and employment opportunities.</p>	<p>UNESCO</p>	<p>Private Sector</p>	<p>3.1.1</p>	<p><b>Supporting artistic-entrepreneurs through strategising, marketing and vocational training.</b></p> <p>Create a directory of intangible cultural heritage of Bosnia and Herzegovina. Build capacities of artistic entrepreneurs.</p>	<p>75,974</p>	<p>84,393</p>	<p>-</p>	<p>13,910</p>	<p>174,277</p>

Indicator: A number of managers and representatives of different institutions, organizations and associations trained how to prepare projects and apply for EU and other funds the realization of these projects Baseline: 30 people additionally trained					Assist the development of wholesaling targeting local and international markets.						
Indicator: Up to 30 local cultural industry, including tourism, projects implemented (2011). Baseline: 0	Increased income-generation and local economic development potentials through culture-industry/culture tourism project implementation in BiH.	UNDP	MoCA/ Local Communities	3.1.2	<b>Promoting cultural industries and culture tourism.</b>	235,421	736,759	257,251	125,220	1,463,172	
<b>Joint Programme Outcome 4: Improved tolerance levels towards diversity.</b>										1,879,525	
<b>4.1 Increased number of positive public discourses on interculturalism.</b> Indicator: Improved capacity of media professionals in delivering messages in a culturally and gender sensitive manner through trainings Baseline: Media analysis (2009) and findings of KAP study (2009)  Indicator: Increased dissemination of positive and affirmative messages that promote cultural understanding and contribute to social cohesion, greater tolerance and appreciation of cultural diversity in BiH (2011) Baseline: Media analysis (2009) and findings of KAP study (2009)  Indicator: Increased cultural understanding, tolerance and appreciation of cultural diversity in project's focus communities (2011) Baseline: findings of KAP study (2009)  Indicator: # of Documentary films promoted intercultural understanding. Academy of Film Arts official records (all relevant centres in BiH) Indicator: Central square in city of Mostar renovated and promoted as 'joint square'. Baseline: Devastated infrastructure caused by 1992-1995 war in central area of city of Mostar.  Indicator: Communications strategy developed and implemented in coordination with media representatives, cultural opinion leaders and stakeholder groups (2010). Baseline: KAP study (2009)	Increased cultural sensitivity of the media by Year III	UNDP	Media  Media company  Film artists/scr een writers (NGOs)	4.1.1	<b>Promoting intercultural awareness and sensitivity through media and stakeholder partnerships.</b>	89,674	145,742	75,649	0	311,065	
Indicator: Behavioural Change Campaign (BCC) designed (2010) and implemented (2011) in accordance with baseline findings. Baseline: Report on curricula from an intercultural perspective (2009) and findings of KAP study, section focussing on schools, pupils, parents, and teachers (2009) Indicator: # of recommendations implemented from the Report on existing Curricula from an Intercultural Perspective by 2011. Baseline: Report on existing Curricula from an Intercultural Perspective with recommendations (2009), KAP Study section focused on schools, pupils, parents and teachers and focus groups (2009)  Indicator: # of documented cases with change in behaviour towards differences in cultural background Baseline: Report on findings of interviews and survey with focus groups (2011)	Issues regarding discrimination in education recorded in Year II and addressed in Year III.  Number of copies of publication with two reports integrated	UNICEF	Schools, Media	4.1.2	<b>Promoting intercultural sensitivity in the education sphere.</b>	48,532	109,056	-	28,781	186,369	
Indicator: Rehabilitation of at least five important symbols/tangible heritage which are common good of BiH. Baseline: 3 symbols/monuments selected by the PMC from the list of 767 national monuments of BiH (2009) Indicator: Rehabilitation of important symbols/tangible heritage in BiH continued Baseline: restoration of 11 tangible symbols supported Indicator: Exhibitions of old towns in BiH, in cooperation with ICOMOS Baseline: The book of old towns in BiH published by ICOMOS. Other promotional material.	Increased awareness of BiH's rich intercultural traditions through the restoration and rehabilitation of important symbols	UNESCO	MoCA	4.1.3	<b>Rehabilitating and restoring major symbols of interculturalism.</b>	425,383	700,270	165,260	174,416	1,382,091	
<b>Monitoring and Evaluation</b>										214,389	
Monitoring and Evaluation	Strengthened accountability of the joint programme through organising of the external Final Evaluation.	UN RC	UN Agencies	M&E	Monitoring and Evaluation	73,679	57,993	82,716	9,630	214,389	
<b>Total</b>						<b>2,500,329</b>	<b>3,604,503</b>	<b>1,335,590</b>	<b>631,577</b>	<b>8,000,000</b>	