



STOP RAPE NOW

UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT

ANNEX A.2

MULTI-DONOR TRUST FUND FOR UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT PROJECT PROPOSAL SUBMISSION FORM

Part A. Meeting Information (To be completed by the UN Action Secretariat)	
RMC Meeting No: N/A	Project¹ No: UNA024 UNA 023
Date of Meeting: N/A	RMC members in attendance at meeting: N/A
Part B. Project Summary (To be completed by the Participating UN Organization)	
Date of Submission: 29 December 2011	Participating UN Organization(s): UNDP, DPKO, OHCHR
	Participating UN Organization receiving funds: UNDP, DPKO, OHCHR
Focal Point of the Participating UN Organization(s): UNDP, DPKO, OHCHR	Project Title: UN SCR 1888 – Team of Experts: Rule of Law – Sexual Violence in Conflict
Name: Innocent Balemba Zahinda Title: Team Leader – Team of Experts	Project Location(s): New York with deployments to various countries
Address: Team of Experts: Rule of Law/Sexual Violence in Conflict/Office of the SRSG on Sexual Violence in Conflict 866 United Nations Plaza, Room A-0330 New York, NY 10017, USA	
Telephone: +1 212 963 4311 (office) +1 646 371 7703 (mobile) Email: zahinda@un.org	
Name: Robert Pulver Title: Chief, Criminal Law and Judicial Advisory Service, Office of Rule of Law and Security Institutions, DPKO	
Address: 380 Madison Avenue	

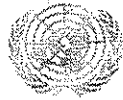
¹ The term “project” is used for projects, programmes and joint programmes.



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<p>New York, USA</p> <p>Telephone: +1 212 917 3420 Email: pulverr@un.org</p> <p>Name: Charles Radcliffe Title: Chief, Global Issues Section</p> <p>Address: OHCHR One United Nations Plaza, DC1-0514 New York, NY 10017</p> <p>Telephone: 212-963-4953 Email: radcliffe@un.org</p> <p>Name: Alejandro Alvarez Title: Team Leader, Rule of Law, Justice & Security</p> <p>Address: UNDP Bureau for Crisis Prevention & Recovery One United Nations Plaza, DC1-418 New York, NY 10017</p> <p>Telephone: 212-906-5942 Email: alejandro.alvarez@undp.org</p>									
<p>UN Action pillar of activity:</p> <p><input type="checkbox"/> Advocacy</p> <p><input type="checkbox"/> Knowledge building</p> <p><input checked="" type="checkbox"/> Support to UN system at country level</p>	<p>Projected Project Duration: 1 Jan 2012 – 31 Dec 2014 (3 Years pending extension of MDTF. This submission is requesting funding for 1 Jan 2012 - 31 Dec 2012)</p>								
<p>Proposed project, if approved, would result in:</p> <p><input checked="" type="checkbox"/> New Project</p> <p><input type="checkbox"/> Continuation of previous funding</p> <p><input type="checkbox"/> Other (explain)</p>	<p>Total Project Budget: US \$ 8,340,606</p> <p>Amount of MDTF funds requested: US \$ 1,599,462</p> <p>Percentage of indirect support costs from MDTF contribution: US \$ 104,638</p>								
<p>Projected Annual Disbursements:</p>	<table border="1"> <tr> <td></td> <td>2010</td> <td>2011</td> <td>2012</td> </tr> <tr> <td>\$</td> <td></td> <td>\$</td> <td>\$1,599,462</td> </tr> </table>		2010	2011	2012	\$		\$	\$1,599,462
	2010	2011	2012						
\$		\$	\$1,599,462						
<p>Projected Annual Commitments:</p>	<table border="1"> <tr> <td></td> <td>2010</td> <td>2011</td> <td>2012</td> </tr> <tr> <td>\$</td> <td></td> <td>\$</td> <td>\$1,599,462</td> </tr> </table>		2010	2011	2012	\$		\$	\$1,599,462
	2010	2011	2012						
\$		\$	\$1,599,462						



Note(s):

1. The Joint Programme serves as an overall proposal for funding for the TOE's activities for the next three years. It will be updated jointly by the co-lead entities as necessary. The Joint Programme will be receiving funds from the UN Action MDTF which uses the Pass-Through Fund Management modality. Through this mechanism, the funding will be channelled through the MPTF Office. The funds will be distributed among the co-lead entities (DPKO, OHCHR, UNDP) to cater to the TOE member from each agency. (Joint Programme, pg. 14).
2. Within the UN Action MDTF, a funding window was established to receive earmarked funding on behalf of the Team of Experts. (UN Action Against Sexual Violence in Conflict Terms of Reference (Nov. 2011), pg. 3).
3. The Participating UN Organizations have appointed the UNDP MPTF Office to act as the Administrative Agent for the Joint Programme. (Joint Programme, pg. 14).
4. The Administrative Agent will make disbursements to Participating UN Organizations from the MDTF based on instructions from the Team Leader in consultation with the Advisory Group. (Joint Programme, pg. 14).
5. The Advisory Group is comprised of one designated senior manager per co-lead entity and chaired by the Team Leader. The role of the Advisory Group includes, among other things, the approval of resource allocations. (Joint Programme, pg. 13 and Joint Programme, Annex B, pg. 27).

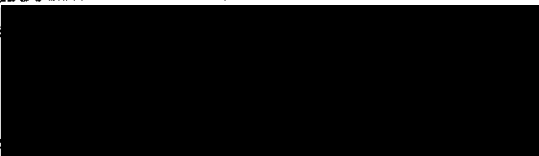
See the following documents:

- Joint Programme of the Team of Experts; and
- UN Action Against Sexual Violence in Conflict Terms of Reference (Nov. 2011).

Chairperson of the Team of Experts Advisory Group

Innocent Balemba Zahinda

Name



29 Dec 2011

Date

Signature

Part E: Administrative Agent Review
(To be completed by the UNDP MDTF Office)

6. Action taken by the Executive Coordinator, Multi-Donor Trust Fund Office, UNDP

- Project consistent with provisions of the RMC Memorandum of Understanding and the Standard Administrative Arrangements with donors.



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Bisrat Aklilu
Executive Coordinator



5/1/2012

Date



MULTI-DONOR TRUST FUND FOR
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT
PROGRAMME² BUDGET FORM

PROGRAMME BUDGET*				
CATEGORY	AMOUNT			
	DPKO	UNDP	OHCHR	Total
1. Supplies, commodities, equipment and transport	\$45,000			\$45,000
2. Personnel (staff, consultants and travel)	\$812,212	\$318,806	\$318,806	\$1,449,824
3. Training of counterparts				
4. Contracts				
5. Other direct costs				
Total Programme Costs	✓ \$857,212	\$318,806	\$318,806	\$1,494,824
Indirect Support Costs**	✓ \$60,005	✓ \$22,316	✓ \$22,316	\$104,638
TOTAL	✓ \$917,217	✓ \$341,122	✓ \$341,122	\$1,599,462

* Based on the UNDG Harmonized Financial Reporting to Donors for Joint Programmes approved in 2006. Definition of the categories can be found in the instruction which is available on www.undg.org.

** Indirect support cost should be in line with the rate or range specified in the Fund TOR (or Programme Document) and MOU and SAA for the particular MDTF.

² The term "programme" is used for projects, programmes and joint programmes.

Annex A.8

Category	Budget			Total
	DPKO	UNDP	OHCHR	
1. Supplies, commodities, equipment and transport	\$ 45,000			\$ 45,000
2. Personnel (staff, consultants and travel)				
Total Personnel (staff, consultants and travel)	\$ 812,212	\$ 318,806	\$ 318,806	\$ 1,449,824
3. Training of counterparts				\$ -
4. Contracts				\$ -
5. Other direct costs				\$ -
Total Programme Costs	\$ 857,212	\$ 318,806	\$ 318,806	\$ 1,494,824
Indirect Support Costs (7%)	\$ 60,005	\$ 22,316	\$ 22,316	\$ 104,638
Total Budget	\$ 917,217	\$ 341,122	\$ 341,122	\$ 1,599,462

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Category	Budget			Total
	DPKO	UNDP	OHCHR	
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Total Personnel (staff, consultants and travel)	\$ 812,212	\$ 318,806	\$ 318,806	\$ 1,449,824
3. Training of counterparts				\$ -
4. Contracts				\$ -
5. Other direct costs				\$ -
Total Programme Costs	\$ 857,212	\$ 318,806	\$ 318,806	\$ 1,494,824
Indirect Support Costs (7%)	\$ 60,005	\$ 22,316	\$ 22,316	\$ 104,638
Total Budget	\$ 917,217	\$ 341,122	\$ 341,122	\$ 1,599,462

