

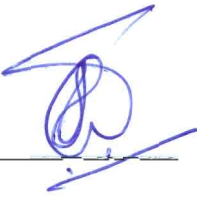
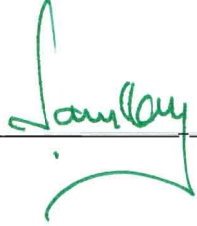
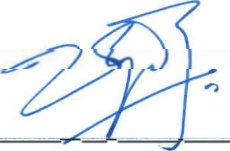
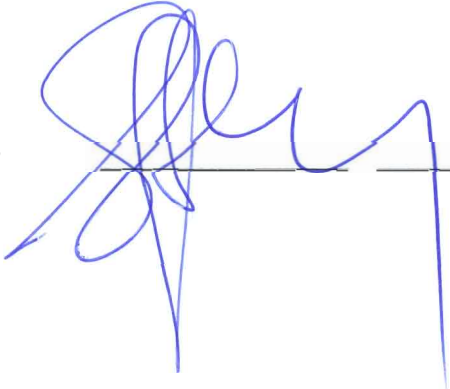
Sierra Leone MDTF

Fund Signature Page

(Note: this page is attached to the programme¹ document)

Participating UN Organisation(s): WHO	Priority Area: JV: Integrating Rural Areas into the National Economy Priority Benchmarks AFC: Chapter seven – Human Development
Programme Manager, Participating UN Organization: WHO Name: Dr. Teniin Gakuruh Address: WHO, Freetown Telephone: +232.78.738.603 E-mail: gakuruht@sl.afro.who.int	Implementing Partner(s): MoHS Name: Dr. Magnus Gborie Address: MoHS, Freetown Telephone: +232.78.738.603 E-mail: yeawoma@gmail.com
Joint Vision Programme Number: Project Number: Joint Vision Programme Sixteen	Programme Duration: Nine Months Estimated Start-Up Date: January 2012
Project Title: Local governance and decentralisation	Project Location: National and districts.
Project Description: Enhanced access to quality health care services through the district and city councils.	Total Project Cost: \$600,000 SL- MDTF: \$220,500 Government Input: 0 Other: \$255,000 GRAND TOTAL: \$475,500
Development Goal and Key Outcomes: Developmental Goal: Enhancing access to quality health care services through the district and city councils Outcome 1: Functional local council health structures coordinating delivery of effectives	
Deliverables: <ol style="list-style-type: none"> 1. Service delivery coverage assessed by district 2. Local council health prepare subsequent year's operational plan for guided by National Health Sector Strategic Plan 	

¹ The term "programme" is used for projects, programmes and joint programmes.

	<i>Signature</i>	<i>Date</i>	<i>Name/Title</i>
WHO		<u>11/01/12</u>	f: Dr. Wendimagegnehu Alemu Country Representative
DEPAC Co-Chair		<u>24/1/12</u>	Honorable Dr. Samura Kamara Minister of Finance and Economic Development
DEPAC Co-Chair		<u>Jan 18, 2012</u>	Mr. Vijay Pillai Country Manager World Bank
DEPAC Co-Chair		<u>24/01/2012</u>	Mr. Michael von der Schulenburg Executive Representative of the Secretary General of the United Nations

Project Document

Executive Summary

This project is guided by the National Health Sector Strategic Plan (NHSSP) 2010-2015 in support of the “Agenda for Change”. A 3 year rolling plan- Joint Programme of Work and Funding (JPWF) 2012-14 has been developed in 2011 to guide all efforts towards attainment of health MDGs which will be realised through the following strategies:

1. Strengthen District Health Management Team’s ability to coordinate the effort of all health providers to achieve set district service delivery targets by:
 - a. Supporting development and utilisation of sector coordination tools guided by the country compact;
 - b. Supporting development, utilisation and monitoring of effectiveness leadership mentoring.
2. Support quarterly evidence-based review of 2012 local council health plans implementation including HR information;
3. Support revision of 2012-2014 Joint Programme of Work and Funding elaborating 2013 including indicative 2015 plans informed by progress reports and performance assessment.

Situation Analysis

The Government of Sierra Leone in 2008 launched its development vision articulated in the Agenda for Change (PRSP II) whose health strategy was further elaborated in the National Health Sector Strategic Plan 2010-2015. In tandem with this process, a Basic Package for Essential Health Services was developed. This policy environment laid the foundation for the launch of the free health care initiative as a key of the NHSSP strategy and the country’s expression of interest to join the International Health Partnership was also actualised.

In order to institutionalise sustainable health system development, the government advocated for and led the process for development of a country compact that aims to maximise on partnership efforts for health at all levels including joint planning, monitoring and coordination mechanisms.

Strategies including lessons learned and the proposed programme

District Health Management Teams were supported to facilitate development of 19 Local Council Health Plans (2011) in 2010 which are currently being implemented. Their development was jointly conducted by MoHS and LGFD with technical support of WHO and financial support (UN Joint Vision-MDTF Programme 20) of WHO and UNICEF. A 3 year rolling plan- Joint Programme of Work and Funding (JPWF) 2012-14 was developed in 2011 with support of WHO and DFID incorporating 19 local council health plans. The JPWF will be reviewed annually from 2012 elaborating subsequent year’s plan as required by the country compact using the following strategies:

1. Strengthen District Health Management Team’s ability to coordinate the effort of all health providers to achieve set district service delivery targets by:
 - a. Supporting development and utilisation of sector coordination tools guided by the country compact;
 - b. Supporting development, utilisation and monitoring of effectiveness leadership mentoring.
2. Support quarterly evidence-based review of 2012 local council health plans implementation including HR information;
3. Support revision of 2012-2014 Joint Programme of Work and Funding elaborating 2013 including indicative 2015 plans informed by progress reports and performance assessment.

Results framework

Joint Vision framework and benchmark

As part of Joint Vision programme 16 that aims to strengthen the second phase decentralisation process to devolve powers and functions to the local councils. The objective of WHO support to strengthen decentralisation is to support development of local council health plans, review of current

plans and establishment of district level coordination mechanisms as prescribed in the country compact.

Deliverables:

1. **Service delivery coverage assessed by district**
 - a. 2011/2012 Local Council plan progress reviews
2. **Local council health prepare subsequent year's operational plan for guided by National Health Sector Strategic Plan**
 - a. 19 Local Council 2013 Health Plans;
 - b. Established district country compact (partnership) coordination mechanism;
 - c. Mentorship on leadership for district health management teams.

Management and coordination arrangements

The Ministry of Health and Sanitation (MoHS) and Local Government Finance Department will be supported by WHO to revise 2012-2014 Joint Programme of Work elaborating 2013 and adding 2015 indicative plans in tandem with establishment of district level coordination structures and mechanisms to support planning and monitoring.

Fund management arrangements

WHO has signed the necessary MoU with the AA at the MDTF to be a recipient of funds channelled through the SL-MDTF.

Monitoring, evaluation and reporting

The project's monitoring, evaluation and reporting has been developed on the basis of UN Joint Vision's M&E Plan adopting the deliverables to the sector 2012-2104 Joint Programme of Work and Funding.

Results chain	Performance indicators
Joint Vision Priority Area: Credible public service	
JOINT VISION BENCHMARK	
A public service that is able to deliver effective basic services through the district and city councils	% of local councils providing health services to decentralised health services.
OUTCOME	
Functional local council health structures.	% district with coordination structure jointly planning and monitoring progress.
DELIVERABLES	
Service delivery coverage assessed by district.	% of districts with service delivery progress reports.
Local council health prepare subsequent year's operational plan for guided by National Health Sector Strategic Plan	% of districts with 2013 local council health plans.

Legal Context or Basis of Relationship

Signatory to the Joint Vision as the UN's contribution to the GoSL Agenda for Change

Work plan and budget

Activity	Timeframe				Budget (US\$ 000)
	2011				
	Q1	Q2	Q3	Q4	
Development of 2013 19 Local Council health plans: district level coordination		x	x	x	45
Leadership capacity training		x	x	x	50
Sub-total					95
Performance review guidelines	x				10
District quarterly joint performance reviews	x	x	x	x	64.5
Sub-total					74.5
Health Partnership Compact district coordination mechanism establishment	x	x	x	x	51
Sub-total					51
Grand Total					<u>220.5</u>

UNDG standard Budget

PROJECT BUDGET WITH UNDG BUDGET CATEGORIES (USD)	
CATEGORIES	TOTAL
1. Supplies, commodities, equipment and transport	-
2. Personnel (staff, consultants and travel)	100,000.00
3. Training of counterparts	106,074.77
4. Contracts	-
5. Other direct costs	-
Sub-Total Project Costs	206,074.77
Indirect Support Costs*	14,425.23
TOTAL	220,500.00

**To be calculated as 7% of sub-total project costs*