

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Church Aid			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input checked="" type="checkbox"/> International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Support Operations and Maintenance of WASH services to benefit IDPs and hosting Community in the Faculty of Agriculture settlements of Afgoye, Lower Shabelle Region			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	Must be equal to total amount requested in current CAP			
(H) Amount Request*	\$	83,594.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	6 months		No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	10770	17847	28617
Total beneficiaries include the following:				
	Internally Displaced People	28198	39527	67725
		0	0	0
		0	0	0
		0	0	0
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	1.Baniadam Relief and Development Organization	Budget:	\$ 79,494
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 79,494
		Remaining	Budget:	\$ 4,100
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Berhane Woldemichael	Title	Somali Program Coordinator
	Email*	berhane.woldemichael@nca.no	Phone*	+254 72425 5696
	Address	PO Box 52802-00200 Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>FSNAU Post Gu 2011 report indicates that over 4 million people are in crisis and in need of humanitarian assistance. Majority of the population does not have access to adequate water sources and the outcome has been loss of livelihoods, waterborne disease outbreaks and lack of food resulting from crop failure. In Mogadishu; fighting, terrorist attacks, and indiscriminate shelling are causing death and destruction, forcing hundreds of thousands of people to flee the city. According to the UNHCR country operations report 2011, last year alone, 200,000 people within Somalia were displaced while another 70,000 have fled to neighboring countries.</p> <p>NCA with support from UNICEF has continued to assist in operation and maintenance costs of 2 water systems, Gulwade and Qualinle in the Faculty of Agriculture Afgoye corridor reaching 67,725 IDPS. Following the Al Shabaab ban in October 2011, UNICEF has since stopped its operations in Al Shabaab controlled areas. NCA has for the month of January 2012 supported this project but is unable to continue due to lack funds and this means that there is a critical gap where WASH needs of 67,725 people in question are at risk of not being attended to. A planned phase out of the project with UNICEF in 2011 collapsed when famine was declared. The WES committees could no longer cost water as planned due to the IDP influx in the area. The IDPs need support but given time can manage own water needs. Discussions with UNICEF field team and the community informed this process.</p> <p>This project seeks funds from the emergency reserve as water supply in the settlements will be cut out as at 1/2/12 as there are no funds to purchase fuel for pumping water, repair of broken taps and pipes into the settlements and the hygiene promotion activities which are aimed at ensuring that there is limited risks for disease outbreak within the settlements. Water is life and the lack of it means putting the lives of this population in danger and also denying them a basic right. Personal, domestic and environmental hygiene will be compromised as water is central to the lifestyle of this population. They need it for drinking, cooking, washing(after latrine use and other domestic purposes e.t.c. Continued supply of water will ensure that the target beneficiaries well being is not disrupted following the many shocks (Displacement, increase in food prices, Loss of property, Loss of family members.e.t.c) that the IDPs deal with.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>NCA has been partnering with Baniadam a local organization in Mogadishu for the last 4 years. Following the Massive influx of IDPS in Mogadishu towards the end of 2011, the number of IDPs has also increased from 43,630 in early 2011 to 67,725 people in the Faculty of Agriculture area in Afgoye corridor by December 2011 according to population counts provided by baniadam in each of the target settlements.(See attached Document on Population by location).</p> <p>The operation and maintenance costs formerly supported by NCA/UNICEF ensured access to water, hygiene and sanitation. This proposal will assist in meeting the needs of 67,725 IDPs in the Faculty of Agriculture area in Afgoye Corridor. With the inclusion of the private and public sectors the project will be conducted over a six months period while preparing the IDPs of the intention to have them manage their own water costs with the help of both the public and private sector.This move aimed at ensuring self sustenance of the project by the community.Among identified needs are continues access to safe water through provision of fuel, Hygiene awareness campaigns and promotion activities all aimed at reducing the risk to AWD outbreak that had been confirmed in Mogadishu in December 2011. Improved hygiene practices and adoption of appropriate sanitation behaviours are key activities in implementation of this project.</p> <p>The project will support 100% costs for 6 months while creating awareness on the intentions of eliminating donor support in the near future.The project will support both new and protracted IDPs who are in the process of re-establishing their lives majority benefiting from Life skills offered in the project and trainings aimed at providing skills to improve the livelihoods of the target beneficiaries. Once established they will be in a position to earn living from the various trades they engage in and as a result pay for the water they consume. This is to give the community power to decision making and self accountability and hopefully the eventual management of the water systems by the private sector in conjunction with the Local Authority. This is to give ample time to the community to adjust towards self sustenance.</p> <p>NCA/ Baniadam have the capacity to deliver on this project and are on ground in the target area saving lives. NCA has two program staff that will coordinate 34 field staff employed by Baniadam to ensure that set goals and objectives of this project are achieved.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>NCA through its partner Baniadam have mobilized resources to support the Operations and maintenance of the 2 water systems Gulwade(32,649 IDPS) and Qualinle (35,076 IDPS) in the Faculty of Agriculture throughout January 2012 to February when their funds will be exhausted. The activities being undertaken include;</p> <ul style="list-style-type: none"> -Providing fuel. -Repairing of broken pipes and taps -Training of WES committees on water management -Hygiene awareness campaigns in the IDP settlement. -Hygiene promotion activities

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase access to safe water, sanitation, and hygiene practices for 67,725 internally displaced persons in the Faculty of Agriculture		
(B) Outcome 1*	Safe sustainable water provided for 6 months through coordinated public and private sector management.		
(C) Activity 1.1*	Procure and deliver fuel, oil and other engine spares for maintenance Gulwade and Qualinle bore holes in the Faculty of Agriculture		
(D) Activity 1.2	Training WES committees on water management.		
(E) Activity 1.3			
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wa	Target* 67725
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of WES committees trained	Target
(H) Indicator 1.3			Target
(I) Outcome 2	67,725 IDPS adopt appropriate hygiene and sanitation practices in the target settlements.		
(J) Activity 2.1	Conduct Hygiene awareness campaigns amongst the IDPs. This will focus in improving, personal, domestic and environmental sa		
(K) Activity 2.2	Training of 120 hygiene promoters in the target settlements. The hygiene promoters will assist in conducting hygiene promotion act		
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene		Target
(N) Indicator 2.2	Water, Sanitation and Hygiene	IDPs displaced by drought and conflict	Target
(O) Indicator 2.3			Target
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			Target
(U) Indicator 3.2			Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project will be implemented by Bani'Adam Relief and Development Organization, NCA's partner in the field whose experience and expertise in water and sanitation projects remains a plus to the project.</p> <p>The involvement of the public and private sector is crucial as they have the expertise required to manage and maintain large water systems still ensuring that all target populations have access to safe water. There will be meetings conducted between the Private sector, Local authorities and representatives of the target beneficiaries towards achieving self sustenance. The project will also ensure that Existing WES committees in the faculty of Agriculture are trained on effective water management. Hygiene promotion will be enhanced through trainings using manuals developed by the WASH Cluster to stimulate discussions and teach the communities on the benefits of observing appropriate hygiene practices. Kindly note that this project is not Keen on Providing sanitation facilities as this has been done in previous projets.The focus is now on maintaining the water systems and ensuring continued access.</p> <p>Experienced operators will be hired locally to operate the generators and oversee the distribution of the water in all camps in the initial stages of the project. Security guards will also be hired to ensure that vandalism of the taps and other system components is eliminated. Bani'Adam will procure and deliver the fuel in small batches to discourage improper use of the same. □</p> <p>A record of the pumping time, fuel consumption shall be maintained and regularly checked by NCA. NCA shall occasionally validate the information from the field through its staff or a hired consultant.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Monitoring will be an ongoing activity throughout the project life. Field visits, observations, Photography, meetings and use of detailed work plan will be part of the monitoring and evaluation plan. Field-based technical staff will undertake routine field visits to observe and assess the implementation of activities using the field monitoring tools. Information collected from such visits will be used to inform routine decision-making (for remedial action) and for compilation of substantive reports. Baniadam will submit progress reports to NCA who will detail the same to the donor. The WES committees, where available, local authorities and other stakeholders will be part of the monitoring process and will give feedback on project execution and its impact on target communities. Community level: The project will involve the beneficiaries through elected water committees in planning for implementation of activities. Field-based technical staff will facilitate this process through participatory techniques and methodologies.

NCA and Baniadam will attend the UN Clusters coordination meetings at Nairobi and field level and to share lessons learned from the project. Other means of monitoring will include use of telephone and internet services. Besides these, WASH cluster reports such as the 4W Matrix will be submitted on a regular basis. Before and after photos captioning the key activities will be captured and will form part of the envisaged deliverables. NCA- Nairobi will be responsible for evaluation of project activities. Occasionally they will undertake field visits to track project activities and assess the results.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Procure and deliver fuel	X	X	X	X	X	X
1.2 Training WES commite	X	X	X			
1.3 Conduct Hygiene aware	X	X	X			
2.1 Training of 120 hygiene	X					
2.2 Training of 120 hygiene promoters in the target settlements. The hygiene promoters will assist in conducting hygiene promotion activities						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 NCA/ Baniadam	Baniadam is implementing the Operation and Maintenance of the project in The
2 Wash cluster Mogadishu meetings with	Coordinated by UNICEF the meetings have been crucial in bringing organizations
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Gender equity will be observed while addressing the beneficiaries needs
Capacity Building		