



SIERRA LEONE PEACEBUILDING FUND
QUARTERLY STATUS REPORT
[JUN-SEPT 2011]

Recipient UN Organization:	United Nations Development Programme	PBF Priority Area:	Justice and Security		
Implementing Partner(s):	Ministry of Defence (MoD), Ministry of Finance & Economic Development (MoFED), Republic of Sierra Leone Armed Forces (RSLAF).				
Project Number:	PBF/SLE/B-6				
Project Title:	Rehabilitation of the Water and Sanitation facilities for the Republic of Sierra Leone Armed Forces (RSLAF) barracks in Freetown.				
Total Approved Project Budget	USD 0 Total Approved budget: USD 2,148,416.20				
Funds Committed:	PBF - USD 1,955,706 TRAC - USD 192,710.20	Percentage of Approved:	N/A		
Funds Disbursed:	USD 2,148,416.20	Percentage of Approved:	N/A		
SC Approval Date:					
Expected Project Duration:	06 Months	Forecast Final Date:	30 th NOV 2011	Delay (Months):	30 Months

Project Outputs	Planned Activities for the Quarter	Achieved Activities for the Quarter	% of Planned
<ul style="list-style-type: none"> Adequate, reliable and safe supply of drinking water 	WILBERFORCE BARRACKS		
<ul style="list-style-type: none"> Adequate sanitary facilities 	Construction of water reticulation system (laying of pipe/civil work).	Quarterly target fully achieved	100%
<ul style="list-style-type: none"> Improved medical and health facilities 	Construction of foundations, concrete stems and steel towers for two (2) Braithwaite bulk water storage tanks	Locations for tanks decided. Sites have been excavated. Quarterly target fully achieved	100%
	Assembly and Installation of two (2) Braithwaite bulk water storage tanks.	Sub-contractor is assembling tanks off-site. Quarterly target fully achieved	100%
	Installation of 500KVA generator at Guma Valley Water Company Spur Rd pumping station	The 500KVA generator has been prepositioned at Wilberforce Barracks awaiting Guma Valley Water Company intervention to connect to main supply line along Spur road.	98%
	MURRAY TOWN BARRACKS		

	Laying of ductile iron pipe water main from the elevated Braithwaite bulk water storage tank to water reticulation system.	Trenching completed. Ductile iron pipe installed at site. Quarterly target fully achieved	100%
	Construction of foundations, concrete stems and steel tower for one (1) elevated Braithwaite bulk water storage tank. The construction of concrete foundation for one (1) Braithwaite bulk water storage ground tank.	Locations for tanks decided. Sites have been excavated. Concrete stems completed for elevated tank. Concrete foundation completed for ground tank. Assembly of ground tank completed Quarterly target fully achieved	100%
	Assembly and Installation of two (2) Braithwaite bulk water storage tanks.	Two Braithwaite water storage tanks installed and tested. Quarterly target partially achieved	100%

Variation between planned and realised:

Explain in a few words reasons for any variances between planned and archived and actions planned/taken to address negative variances.

- After the delays relating to procurement the construction is largely on track. Completion is expected by end November 2011.

Emerging results of Outputs (Qualitative achievements)

Achievements to date in the three project objectives:-

1. Adequate, reliable and safe supply of drinking water

- Murray Town barracks generator house completed, including the installation of submersible pumps and a 45 KVA generator
- Trenching and laying of ductile iron pipes (main supply lines) completed at Murray Town and Wilberforce barracks.
- Two (02) borehole wells completed at Murray Town barracks
- Four Braithwaite bulk water storage tanks installation completed at Murray Town and Wilberforce barracks
- Procurement, delivery and deployment of one (01) Mercedes Benz water bowser and one (01) Mercedes Benz septic tank emptier has increased the water and sanitation service delivery capacity of the RSLAF.
- Reticulation systems including the setting up of stand pipes for the delivery/distribution of safe drinking water within Murray Town and Wilberforce barracks completed.

2. Adequate sanitary facilities

- Knowledge Attitude and Practice (KAP) survey conducted on household water and sanitation providing good insights into the sanitation situation of Murray Town, Wilberforce and Goderich barracks. Based on this survey, the Ministry of Defense (MoD) has been capacitated to design a hygiene sensitization campaign in the three barracks and RSLAF has been capacitated to undertake and improve sanitary services delivery within the three barracks.

3. Improved medical health facilities within the barracks

- All three Medical Inspection Rooms at Goderich, Murray Town and Wilberforce barracks have been completed and equipped with medical drugs and equipment.
- Improved access to medical and health facilities within the barracks for RSLAF personnel and their families.
- The rehabilitation of the Medical Inspection Rooms has reinstated the physical state/structure of the Community Health Centres.