

## South Sudan Recovery Fund Round I: Livelihood Projects

QUARTER 3, 2011

<b>Recipient UN Organization:</b>	United Nations Development Programme (UNDP)	<b>SSRF Area:</b>	<b>Priority</b>	<b>Crisis Prevention and Recovery:</b> Agriculture, Education, WATSAN and Capacity Building.	
<b>Implementing Partner(s):</b>	<b>12 NGOs:</b> Oxfam GB, World Vision, Save the Children (Sweden and UK), Norwegian Church Aid, International Relief and Development, Church Mission Society-Ireland, Interchurch Organization for Development Cooperation, Hope Agency for Relief and Development, Vetwork Services, Stromme Foundation and Amurt International. <b>Government counterpart:</b> South Sudan Reconstruction and Development Fund				
<b>Project Number:</b>	00077795				
<b>Project Title:</b>	SSRF Round 1 Livelihoods				
<b>Total Approved Project Budget</b>	US\$ 20,837,779.02				
<b>Funds Committed:</b>	US\$ 20,837,779.02	<b>Percentage of Approved:</b>	100 %		
<b>Funds Disbursed:</b>	US\$ 19,745,190.93	<b>Percentage of Approved:</b>	93 %		
<b>SC Approval Date:</b>	7 October 2009				
<b>Expected Project Duration:</b>	30 Months	<b>Forecast Final Date:</b>	31 Mar 2012	<b>Delay (Months):</b>	Yes

### 1. Progress Towards Expected Results

South Sudan Recovery Fund Recovery Fund (SSRF) is implemented in three phases. Round 1 focuses on livelihood projects, categorized along four key result areas, namely, improved agro-pastoral skills; improved livelihood prospects through increased access to markets and skills; improved water, sanitation and child protection; and improved capacity of community-based organizations and local authorities. Round 1 projects target vulnerable groups through initiatives that support income generation, rural infrastructure and related activities as identified by the SSRF Steering Committee and the Government. The total budget for Round 1 is US\$20.8 million for 18 projects throughout the 10 states of South Sudan. The projects are implemented by 12 NGOs, two of which are national NGOs.

During Q3, only one project under Round 1, implemented by NCA in Eastern Equatoria, remained operational while the rest of the livelihood projects closed in Q2. This report, therefore, summarizes the results, management actions, challenges and mitigation measures, lessons learnt and financial performance of projects with NCA. Ongoing final steps towards the operational closure of Round 1 are discussed in Section 4.

The following are the cumulative results from the NCA project.

### ***Results Area 1: Improved agro-pastoral skills***

- A total of 400 female farmers were trained in seedling growing, bedding preparation, and in nursery management. This brings the total number to 4,011 community members who received agricultural skills training from all livelihood projects under Round 1, across all 10 states, from 2009 to 30 September 2011.
- 20 extension officers were selected and trained in developing training modules and conducted a Training of Trainers.

### ***Results Area 2: Improved livelihood prospects through increased access to markets and skills***

- A model market measuring 200x100m was completed, fenced, equipped with latrines and with running water. The market has been handed over to the community through the state government.
- Ten women's groups representing ten separate locations in Eastern Equatoria, received agricultural tools and vegetable seeds to support income-generating activities.
- Five new storage facilities were constructed and one was renovated to keep agriculture products safe and in good condition. These facilities were handed over to the women's groups/cooperatives.
- Ten demonstration plots were identified, prepared and used in training women farmers, who were also provided with agricultural tools and vegetable seeds.
- Road equipment was procured to aid the state government in constructing feeder roads that will facilitate access to markets.

### ***Results Area 3: Improved water, sanitation and child protection***

- Six water pumps were distributed and installed in six market locations and handed over to the women's groups in Ilegum, Kudo in Torit County, Pajok, Obbo, and Mugali in Magwi County and Chukudum in Budi County. These pumps will provide accessible water especially during the dry season, ensuring constant production of fresh vegetables either for household consumption or as cash in the local markets. The neighboring farmers would also benefit from the activity of these women's groups as they would have learned from modern crop production methods.

### ***Results Area 4: Improved capacity of government counterparts and community-based organizations***

- NCA supported Eastern Equatoria's State Ministry of Agriculture to conduct market assessments to determine the location of storage facilities that would be built. Out of ten locations assessed, the Ministry recommended six locations to the State Steering Committee (SSC) that resulted in the contract to the two companies, Gordon Hill Ltd. and Base Line Companies following competitive process.
- The State Ministry of Agriculture visited three markets as part of its study/assessment and survey to determine the best location for the model market.
- Since the livelihood projects under Round 1 commenced in 2009, a total of 250 women and 500 men benefited from the grant through capacity development training.

**Eastern Equatoria State (EES) government officially opened a newly constructed model market in the capital Torit and received machinery for the construction of feeder roads.**



(L-R) Hon. Josephine Akulang Abalang, Governor Loius Lobong Lojore, and George Conway, UNDP Head of Office, Marked the official handover of a model market [© SSRF/Maria Frio]

## 2. Management Actions

### 2.1 Project closure

Of the 18 livelihood projects implemented by 12 NGOs throughout the 10 States, 17 were closed as of Q2 2011. Projects under NCA were delayed due to late delivery of road equipment to Eastern Equatoria.

**Table 1. SRF Livelihood Project Implementation Status as At 30 Sept 2011.**

<b>NO</b>	<b>NGO</b>	<b>Project Ref.</b>	<b>Location (State)</b>	<b>Implementation Status</b>
1	OXFAM GB	SRF-08/LK05	Lakes	Closed (Q1)
2	IRD	SRF-08/UN07	Upper Nile	Closed (Q1)
3	IRD	SRF-08/WR08	Warrap	Closed (Q1)
4	World Vision	SRF-08/WR09	Warrap	Closed (Q1)
5	World Vision	SRF-09/WEQ17	Western Equatoria	Closed (Q1)
6	World Vision	SRF-09/UTY16	Unity	Closed (Q1)
7	ICCO	SRF-08/CE02	Central Equatoria	Closed (Q1)
8	CMSI	SRF-08/CE01	Central Equatoria	Closed (Q1)
9	Vetwork	SRF-08/EEQ03	Eastern Equatoria	Closed (Q1)
10	AMURT	SRF-08/NBG06	Northern Bahr el Ghazal	Closed (Q1)
11	HARD	SRF-08/WBEG10	Western Bahr el Ghazal	Closed (Q1)
12	Save the Children	SRF-09/WBEG14	Western Bahr el Ghazal	Closed (Q2)
13	Save the Children	SRF-09/UTY15	Unity	Closed (Q2)
14	Save the Children	SRF-09/LK12	Lakes	Closed (Q2)
15	Save the Children	SRF-09/JG13	Jonglei	Closed (Q2)
16	Save the Children	SRF-09/NBEG11	Northern Bahr el Ghazal	Closed (Q2)
17	STROMME	SRF-08/JG04	Jonglei	Closed (Q2)
18	NCA	SRF-09/EEQ18	Eastern Equatoria	Closing in (Q1 2012)

### 2.2 Contract Extension

A request for no-cost extension was granted for three months up to 15 October to enable NCA to conclude the supply and delivery of road equipment from Khartoum, including leveling of model market in Torit in Eastern Equatoria.

### **Reallocation**

UNDP will request the Steering Committee to consider the reallocation of the balance of funds from Round 1 projects to Round 2. The amount to be migrated is US\$ 344,621.30 (see table below), which will be used to benefit the communities in Jonglei and Northern Bahr el Ghazal. Therefore a transfer will be done, of the funds, until a decision is made by the SRF Steering Committee.

<b>NGO and Project Ref.</b>	<b>Focus</b>	<b>Location</b>	<b>Remaining Balance</b>
Stromme Foundation SRF-08/JG04	Community-managed microfinance activities and alternative education (i.e. vocational training, adult literacy, and accelerate learning programme).	Jonglei State	<b>US\$122,242.00</b>
Amurt International SRF-08/NBEG06	Food security, income generation and capacity building	Northern Bahr el Ghazal	<b>US\$222,379.30</b>
Total			<b>US\$344,621.30</b>

### **2.3 Transfer of Assets to State Line Ministries**

UNDP's own corporate asset management policy requires individual programmes to secure prior approval from donors before transferring assets to government partners. UNDP is submitting to the SSRF Steering Committee, for its approval, a list of assets and a list of the state counterparts who will receive these assets.

### **2.5 Evaluation Report**

During the third quarter, the Stromme Foundation submitted their final project evaluation as part of Project Cooperation Agreement (PCA) and workplan with UNDP.

## **3. Key Challenges, Mitigation Measures for Q3**

### **3.1 Challenges/Mitigation Measures**

Challenges	Mitigation Measures
<p>The delivery of road equipment to Eastern Equatoria, through the Norwegian Church Aid, was delayed. The procurement of the road equipment was to be carried out by the NGO Vetwork Services but UNDP terminated the contract due to Vetwork's poor management of the project. The State Steering Committee then requested NCA, half-way through the project cycle, to procure and deliver the equipment.</p> <p>NCA initiated a competitive process that resulted in the awarding of a contract to a Khartoum-based company in June 2011 prior to the independence of South Sudan. Following the independence of South Sudan, Khartoum imposed new customs requirements and the equipment was held at the border town of Renk, causing delays of more than two months.</p>	<p>UNDP worked through the State Government of Upper Nile in negotiating the release of the road equipment into South Sudan.</p>

### 3.2 Lessons Learnt

The involvement of the State Steering Committees provided a significant advantage to the project, by ensuring that all contracting and implementation is conducted in line with approved PCA and workplan.

## 4. Q4 and Final Steps for SSRF Round 1 Closure in 2012

### 4.1 A Call for Proposal for Jonglei and Northern Bahr el Ghazal

Based on the decision by the SSRF Steering Committee to migrate the balance of funds from round 1 to round 2, UNDP will sign an extension with BRAC based on its existing Small Grants Window contract, in order to utilize this balance funds from round 1. The extension will enable BRAC to manage activities in Jonglei and Northern Bahr el Ghazal. The agreed funds management cost for BRAC is 8% for both Jonglei and Northern Bahr el Ghazal, which is in line with the existing cost agreement with in its management of the Small Grants Window.

Consultations will be made with the State Steering Committees in Jonglei and Northern Bahr el Ghazal and UNDP will prepare a Call for Proposals to utilize the balance of funds amounting to US\$ 344,621.30. The Call for proposals will be launched by UNDP and BRAC; applications will be reviewed by the existing review committee to ensure transparency and accountability. UNDP will disburse funds to BRAC in tranches. The first of which will be disbursed in Q1 2012. The second tranche will be disbursed following successful implementation and review of results of the first tranche. All projects are expected to commence in January 2012 and be completed by 30 June 2012.

### 4.2 2011 Annual Livelihood Projects Report

UNDP will prepare a 2011 annual report on SSRF Round 1-Livelihood Projects that consolidates the overall performance of Round 1 projects for the year. The 2011 annual report will synthesize and discuss the overall annual progress, challenges and lessons learnt, including recommendations on the way forward when engaging in similar initiatives in the future.

### 4.3 Financial Closure of Livelihood Projects

Financial closure of all SSRF Round 1 Livelihood projects will occur in Q1 2012. The next step will be to ensure all claims and obligations are settled.

## Financial Report

S/N	NGO	Project ID/Ref.	Target State	Project Start Date	Project End Date	PCA Amount (USD) [A]	Advance	IP Expenditure	Audit	GMS Recorded in	Total Expenditure	Outstanding Advance	Balance/Project	% Delivery
							[C]	Recorded in ATLAS [D]	Expenditure [E]	ATLAS [F]	[G]	[H=C-D]	[I=A-C]	[J=I/A]
6	Amurt	SRF-08/NBG06	NBEG	1-Jan-09	31-Dec-10	974,347.72	751,968.42	751,968.42	3,352.85	53,023.06	808,344.33	-	222,379.30	77%
1	CMSI	SRF-08/CE01	CES	1-Jan-09	31-Dec-10	818,924.00	813,570.22	813,570.22	3,352.84	50,697.88	867,620.94	-	5,353.78	99%
10	HARD	SRF-08/WBG10	WBEG	1-Jan-09	15-Feb-11	553,178.00	551,977.60	551,977.60	3,352.85	37,739.09	593,069.54	-	1,200.40	100%
2	ICCO	SRF-08/CE02	CES	1-Jan-10	31-Dec-10	1,500,000.00	1,495,446.60	1,495,446.60	3,352.84	63,805.78	1,562,605.22	-	4,553.40	100%
7	IRD	SRF-08/UN07	UPN	1-Jan-09	31-Jul-10	1,476,453.00	1,475,253.10	1,475,253.10	3,352.85	55,665.01	1,534,270.96	-	1,199.90	100%
8	IRD	SRF-08/WR08	Warrap	1-Jan-09	31-Jul-10	1,499,023.42	1,497,823.20	1,497,823.20	3,352.85	72,280.10	1,573,456.15	-	1,200.22	100%
18	NCA	SRF-09/EEQ18	EEQ	1-Feb-09	30-Apr-11	2,571,902.34	2,571,881.00	2,328,127.00	3,352.84	99,421.04	2,430,900.88	243,754.00	21.34	91%
5	Oxfam GB	SRF-08/LK05	Lakes	1-Dec-08	31-May-11	1,278,328.00	1,277,129.60	1,277,129.60	3,352.85	87,201.98	1,367,684.43	-	1,198.40	100%
11	SC Sweden	SRF-09/NBG11	NBEG	1-Feb-09	30-Apr-11	879,598.65	827,374.70	827,374.70	3,352.84	58,088.95	888,816.49	-	52,223.95	94%
12	SC Sweden	SRF-09/LK12	Lakes	15-Feb-09	30-Apr-11	611,721.60	580,288.61	580,288.64	3,352.84	42,858.76	626,500.24	-	31,432.99	95%
13	SC Sweden	SRF-09/JG13	Jonglei	16-Feb-09	30-Apr-11	763,888.65	758,349.00	721,045.00	3,352.84	36,886.80	761,284.64	37,304.00	5,539.65	94%
14	SC UK	SRF-09/WBG14	WBEG	1-Feb-09	30-Apr-11	750,000.28	494,127.00	494,127.00	3,352.84	45,651.47	543,131.31	-	255,873.28	66%
15	SC UK	SRF-09/UTY15	Unity	16-Feb-09	30-Apr-11	995,903.00	716,757.00	716,757.00	3,352.85	94,849.29	814,959.14	-	279,146.00	72%
4	Stromme	SRF-08/JG04	Jonglei	1-Jan-09	30-Jun-11	1,486,123.00	1,355,528.20	1,341,232.52	3,352.85	61,422.70	1,406,008.07	14,295.68	130,594.80	90%
3	Vetwork	SRF-08/EE03	EEQ	1-Jul-09	31-Dec-10	420,686.69	420,686.69	420,686.69	3,352.84	15,133.36	439,172.89	-	-	100%
9	WVI	SRF-08/WR09	Warrap	1-Jan-09	30-Jun-10	745,389.00	744,188.30	744,188.30	3,352.85	43,785.65	791,326.80	-	1,200.70	100%
16	WVI	SRF-09/UTY16	Unity	16-Feb-09	30-Sep-10	748,031.65	690,738.20	690,738.20	3,352.84	35,687.01	729,778.05	-	57,293.45	92%
17	WVI	SRF-09/WEQ17	WEQ	16-Feb-09	31-Dec-10	1,520,908.70	1,507,447.80	1,507,447.80	3,352.84	72,608.90	1,583,409.54	-	13,460.90	99%
<b>Total</b>						<b>19,594,407.70</b>	<b>18,530,535.24</b>	<b>18,235,181.59</b>	<b>60,351.20</b>	<b>1,026,806.83</b>	<b>19,322,339.62</b>	<b>295,353.68</b>	<b>1,063,872.46</b>	<b>93%</b>

## South Sudan Recovery Fund Round 2: Small Grants Window

QUARTER 3, 2011

<b>Recipient UN Organization:</b>	<b>United Nation Development Programme (UNDP)</b>	<b>SSRF Priority Area:</b>	<b>Crisis Prevention and Recovery:</b> Agriculture, Education, WATSAN and Capacity Building		
<b>Implementing Partner(s):</b>	<b>NGO:</b> BRAC South Sudan (Grants Coordinator) <b>Government counterpart:</b> Southern Sudan Reconstruction Fund (SSRDF)				
<b>Project Number:</b>	SRF-09/BRAC20				
<b>Project Title:</b>	<b>SSRF Small Grants Window</b>				
<b>Total Approved Project Budget</b>	US\$2,675,000				
<b>Funds Committed:</b>	US\$ 2,675,000	<b>Percentage of Approved:</b>	100 %		
<b>Funds Disbursed:</b>	US\$ 2,305,977.90	<b>Percentage of Approved:</b>	86.2 %		
<b>SC Approval Date:</b>	07 October 2009				
<b>Expected Project Duration:</b>	30 Months	<b>Forecast Final Date:</b>	30 June 2012	<b>Delay (Months):</b>	Yes

### 1. Progress Towards Expected Results

South Sudan Recovery Fund (SSRF) Round 2 projects focus on a cost-effective, results-oriented approach to enhance the capacity of national NGOs and CBOs for the implementation and management of programs in agriculture, education and WATSAN. Projects under Round 2 were implemented using small grants mechanism disbursed to 69 national NGOs/CBOs in all 10 states of South Sudan.

In Q3, 23 selected NGOs/CBOs received extra disbursement to implement the remaining SSRF projects. SSRF Round 2 has been implemented since 2009, with the expected closure date of 30 June 2012, depending on the approval of the Steering Committee. The projects have been implemented in accordance with the revised project document, work plan and budget for the completion of construction of schools, boreholes and WATSAN facilities.

The following are the result from Q3 2011.

**Result Area 1:** *Capacity of national staff and key personnel of NGOs/CBOs built through training in project proposal, finance and management to include monitoring and evaluation (M&E).*

BRAC trained a total of 25 National Staff and key personnel of CBOs members in Q3, representing all 10 states from the selected NGOs/CBOs. The training focused on project management, financial management, and reporting.

**Result Area 2: Grants disbursed to 23 national NGOs/CBOs and proper management of funds**

BRAC disbursed a total of USD 555,000 to 23 National NGOs during the reporting period. Overall UNDP disbursed to BRAC a total of USD 2,305,977.9 to-date for the implementation of small projects in agriculture, education and WATSAN.

**Agriculture:** A total land area of 172 *feddans* cultivated during the quarter indicates major progress by the NGOs/CBOs and farmers across the 10 states. Farmers are now able to produce food for consumption and as cash produce. In addition, 72 farmers were trained on crop production and vegetable growing. The project component under this allocation seeks to recover and revitalize the economy of the people in South Sudan through vegetable and cereal production, and these contribute to SSRF's overall goal of improving socio-economic infrastructure, thereby contributing to the establishment of peace.

**Education:** Seven schools were completed; two in Central Equatoria, two in Eastern Equatoria, two in Western Bahr el Ghazal, and one in Lakes. Construction included roofing, plastering, and fixing of doors and windows. The activities of the seven CBOs were not completed due to shortage of funds, resulting in the price differences between the time of the proposal and the actual implementation a year later. The construction and renovation of schools had a significant impact in education since a majority of the schools are in remote communities where the lack proper school rooms has been of concern.

**WATSAN:** A total of 11 water points were drilled or rehabilitated during the third quarter, including four new boreholes being drilled, two old boreholes being rehabilitated, and five pit latrines being completed. In addition, one dispensary was constructed and completed. These accessible water points are a relief to women and girls who often travel long distances to collect water that is often dirty and contaminated. The women and girls can now devote more time to learning and to income-generating activities, while bringing safe drinking water to their families.

**Gender equity and Diversity:** UNDP, BRAC, and SSRDF need to build a broader consensus through the CBOs to promote changes in mindset through education as well as legal advocacy programmes. Under SSRF Round 2, there are only 8 out of 69 CBOs directed and headed by the female managers. Creating a requirement for gender balanced group of CBOs can help to proactively help create improvements in this area.





*Harvesting of SSRF maize in Renk, Upper Nile*

## 2. Project Management

### 2.1 Contract Amendments

A no-cost extension was granted by UNDP to BRAC to complete the remaining project activities by the 23 NGO/CBOs through 30 September 2011. BRAC is in the process of requesting an extension through June 2012.

### 2.2 Quality of Reporting

During the quarter, UNDP continued to work with SSRDF to provide support to BRAC to ensure quality and accuracy of data through joint monitoring visits with SSRDF to locations of CBOs that received funds disbursement.

3. Challenges	Mitigation Measures
<p><b>High cost of material</b> and differences in price between the period of proposal and implementation due to a delay in release of funds from UNDP to BRAC.</p>	<p>Additional funds that were provided to 23 CBOs assisted in the completion of pending work due to the high cost of material. In the future, care should be taken to bridge/shorten the gap between approved proposal and funding disbursement for implementation to avoid incidences of high price changes.</p>
<p><b>Insecurity outbreaks</b> in some states, especially in Jonglei State and Unity. Mayom county was directly affected and this compromised the quality of BRAC monitoring.</p>	<p>UNDP is working closely with implementing partners to devise a system to improve project management, monitoring and reporting in high insecurity areas.</p>
<p><b>High fuel price</b> from April to June 2011 led to increased cost of</p>	<p>With the experience from this</p>

materials and transportation. The Small Grants Window projects in Round 2 dealt with very remote communities that were not reached before. The logistical costs were high but the assistance was necessary.	Round 2 intervention, basic systems have been devised to improve on logistical arrangements for future in the remote communities.
<b>Agriculture component of SSRF</b> <ul style="list-style-type: none"> <li>Land preparation in some cases took longer than expected, leading to delay in cultivation. In some states there were no tractors for land cultivation.</li> <li>Dependency on rain water for agriculture production.</li> <li>Inadequate tools and unavailability quality seeds were not always available.</li> </ul>	<ul style="list-style-type: none"> <li>Considerations for tractors</li> <li>Piloting irrigation schemes</li> <li>To strengthen cooperation and linkages with partners organizations, FAO to receive seeds on time.</li> </ul>
<b>Market and price increase</b> <ul style="list-style-type: none"> <li>Market price fluctuated and the high cost of fuel impacted on some commodities and industrial materials such as cement, which is essential in the construction industry. The cost of fuel also raised the cost of transportation and logistics throughout South Sudan.</li> </ul>	Govt. intervention on price and taxes to regulate market price, especially for industrial materials.

#### 4. Lessons Learnt:

- Communities have a strong sense of support for community-based organizations with interest in livelihood programmes. Future funding for initiatives such as the SSRF should target existing national NGOs/CBOs that have been trained; some of them have greater capacity to manage larger grants and projects of up to 30,000 dollar range.

#### 5. Ongoing Q4 Work and Next Steps

Based on the decision by the SSRF Steering Committee to migrate the balance of funds from round 1 to round 2, UNDP will sign an extension with BRAC based on its existing Small Grants Window contract, in order to utilize this balance funds from round 1. The extension will enable BRAC to manage activities in Jonglei and Northern Bahr el Ghazal. The agreed funds management cost for BRAC is 8% for both Jonglei and Northern Bahr el Ghazal, which is in line with the existing cost agreement with in its management of the Small Grants Window.

Consultations will be made with the State Steering Committees in Jonglei and Northern Bahr el Ghazal and UNDP will prepare a Call for Proposals to utilize the balance of funds amounting to US\$ 344,621.30. The Call for proposals will be launched by UNDP and BRAC; applications will be reviewed by the existing review committee to ensure transparency and accountability. UNDP will disburse funds to BRAC in tranches. The first of which will be disbursed in Q1 2012. The second tranche will be disbursed following successful implementation and review of results of the first tranche. All projects are expected to commence in January 2012 and be completed by 30 June 2012.

#### *Monitoring & Audit*

- 23 National NGOs in five States will jointly to be monitored in Q4 by SSRDF/UNDP with the exceptions of CBOs in areas of insecurity.

The financial system of 23 national NGOs in seven states to be audited. Assessment done by BRAC auditors.

<b>Progress by Selected 23 NGOs/CBOs and State.</b>			
<b>State</b>	<b>Name of CBO</b>	<b>Progress</b>	<b>Remarks</b>
<b>CE</b>	Confident Children Out of Conflict	<ul style="list-style-type: none"> <li>Plastering, fixing of doors, windows and 1 latrine with 2 doors are completed</li> </ul>	<ul style="list-style-type: none"> <li>The works were completed according to the proposal for extra funding.</li> </ul>
	Community Alternative for Transformation	<ul style="list-style-type: none"> <li>Five springs are already in use</li> </ul>	<ul style="list-style-type: none"> <li>Work completed within the planned schedule</li> </ul>
	Bari Community Association	<ul style="list-style-type: none"> <li>Fixing of doors, windows, and roofing of latrine is done.</li> </ul>	<ul style="list-style-type: none"> <li>The plastering work was done, additional approved funds used to complete fixtures, windows and roofing.</li> </ul>
	Sudan Peace and Education and Development Program	<ul style="list-style-type: none"> <li>1 market shade is finished</li> </ul>	<ul style="list-style-type: none"> <li>The location of the market shade favored the community's choice.</li> </ul>
<b>Jonglei</b>	Duk Women Resource Centre for Development	<ul style="list-style-type: none"> <li>Fencing of the garden is done and 3 new feddans were cultivate</li> </ul>	<ul style="list-style-type: none"> <li>Work completed within time.</li> </ul>
	Jalle Women Association	<ul style="list-style-type: none"> <li>6 hectares were cultivated as proposed</li> </ul>	<ul style="list-style-type: none"> <li>The work completed on time</li> </ul>
<b>WBEG</b>	South Sudan for Peace and Development	<ul style="list-style-type: none"> <li>Plastering, roofing, fixing of windows and doors are done</li> </ul>	<ul style="list-style-type: none"> <li>Plastering of outside wall completed.</li> </ul>
	Confident Relief and Rehabilitation Org	<ul style="list-style-type: none"> <li>Fixing of doors, windows and roofing of latrine is done</li> </ul>	<ul style="list-style-type: none"> <li>The work was satisfactory as it was proposed.</li> </ul>
<b>Unity</b>	Christ Mission Continuous Ministry	<ul style="list-style-type: none"> <li>Extension for maize farms(3) new feddans that will help the returnees was done</li> </ul>	<ul style="list-style-type: none"> <li>Work completed after conflict in Mayom county</li> </ul>
<b>Upper Nile</b>	Anyang-Baar Cooperative Society	<ul style="list-style-type: none"> <li>55 farmers received training on crop production and management</li> <li>20 feddans were cultivated</li> </ul>	<ul style="list-style-type: none"> <li>The NGO has achieved the proposed acreage of land and the farmers trained.</li> </ul>
	Mieben Charitable Society	<ul style="list-style-type: none"> <li>140 feddans of sorghum were achieved.</li> </ul>	<ul style="list-style-type: none"> <li>Work completed within proposed time.</li> </ul>
	Universal Relief& development Organization	<ul style="list-style-type: none"> <li>The wall of the new primary health care center is completed</li> </ul>	<ul style="list-style-type: none"> <li>Roofing completed</li> </ul>

<b>NBG</b>	Gumjuerthii Rural Development	<ul style="list-style-type: none"> <li>-1 new borehole was drilled</li> <li>-2 old borehole were also rehabilitated</li> </ul>	<ul style="list-style-type: none"> <li>The work was satisfactorily completed</li> </ul>
	Hope Agency for relief & development	<ul style="list-style-type: none"> <li>1 borehole is completed and it is handed over to the community</li> </ul>	<ul style="list-style-type: none"> <li>Drilled new boreholes</li> </ul>
	LonyPiu Charity Society	<ul style="list-style-type: none"> <li>2 pit latrines were completed.</li> </ul>	<ul style="list-style-type: none"> <li>The 2 new pit latrines helped 100 household around the area</li> </ul>
<b>EES</b>	Evangelical Free Church of Sudan	<ul style="list-style-type: none"> <li>Plastering and fixing of windows and doors is done.</li> </ul>	<ul style="list-style-type: none"> <li>The remaining fixtures were done accordingly.</li> </ul>
	Agro-Forestry Environmental Association	<ul style="list-style-type: none"> <li>2 nursery side establish for raising trees and vegetables</li> <li>5 bag of teak tree were distributed</li> <li>50 famers trained on agro forestry practice</li> <li>252 different tools were distributed to 60 farmers</li> </ul>	<ul style="list-style-type: none"> <li>94 assorted agricultural tools were not distributed to beneficiaries as these were less than proposed.</li> </ul>
	Equatoria Women Organization	<ul style="list-style-type: none"> <li>Plastering was done inside but outside was not.</li> </ul>	<ul style="list-style-type: none"> <li>Price of cement went high in the market</li> </ul>
<b>Warrap</b>	Change Maker Sudan	<ul style="list-style-type: none"> <li>1 pit latrine in modern school with 3 doors was completed</li> </ul>	<ul style="list-style-type: none"> <li>This helped the newly arrived returnees from the North</li> </ul>
	Sudan Education and Development Association	<ul style="list-style-type: none"> <li>Wall plastering inside, flooring and roofing are done.</li> </ul>	<ul style="list-style-type: none"> <li>Additional funds were not enough due to the high fuel price in the market.</li> </ul>
	Sudan Production Aid	<ul style="list-style-type: none"> <li>1 borehole is drilled as proposed</li> </ul>	<ul style="list-style-type: none"> <li>The borehole will benefit returnees and IDPs from Abyei.</li> </ul>
<b>Lakes</b>	Resource Development Foundation for Aid	<ul style="list-style-type: none"> <li>1 borehole was completed</li> </ul>	<ul style="list-style-type: none"> <li>The proposed target beneficiaries have access to clean water from the newly borehole</li> </ul>
	Aband & Anuol Girls Development	<ul style="list-style-type: none"> <li>Roofing is finished, plastering was not done.</li> </ul>	<ul style="list-style-type: none"> <li>Additional funds were not enough as a result of high price of materials in the market.</li> </ul>

**Annex II**

*A Joint UNDP, SSRDF and BRAC visited one of the schools constructed in Juba County under SRF II Funding*



*Mary Pita SSRF project beneficiary accessing clean water nearby her house in CE Yei County*

**Annex III: Financial Report**

S/N	NGO	Target State	Project Start Date	Project End Date	PCA Amount (USD)					
						Advance [B]	IP Expenditure Recorded in ATLAS [C]	Outstanding Advance [D=B-C]	Balance/Project [E=A-B]	% Delivery [F=C/A]
1	BRAC	Ten (10) states	7-Oct-09	30-Jun-11	2,360,000.00	2,305,977.90	2,089,227.90	216,750.00	54,022.10	89%
2	SSRDF	M&E			50,000.00	50,000.00	50,000.00	-	-	100%
<b>Total</b>					<b>2,410,000.00</b>	<b>2,355,977.90</b>	<b>2,139,227.90</b>			<b>89%</b>