

Agenda Item 6

SUDAN RECOVERY FUND – SOUTHERN SUDAN

Round 1: Rural Livelihoods UPDATE : March 2011 UNDP Southern Sudan

1. Round 1 – Livelihoods

1.1 Currently, there are **7 active projects** of the 18 projects that were approved by the SRF Steering Committee (SC).

Table 1.1.1: Active Projects as of 31 December 2010.

S/N	NGO	SRF Prj ID	State	Status
1	HARD	SRF-08/WBEG10	Western Bahr El Ghazal	No Cost Extension in process.
2	Save the Children	SRF-09/NBEG11	Northern Bahr El Ghazal	No Cost Extension in process.
3	Save the Children	SRF-09/LK12	Lakes	No Cost Extension in process.
4	Save the Children	SRF-09/JG13	Jonglei	No Cost Extension in process.
5	Save the Children	SRF-09/WBEG14	Western Bahr El Ghazal	No Cost Extension in process.
6	Save the Children	SRF-09/UTY15	Unity	No Cost Extension in process.
7	NCA	SRF-09/EEQ18	Eastern Equatoria	Extended to April 2011.

1.2 Eight (8) project closures by year-end 2010:

Table 1.2.1: Project Closures

S/N	NGO	SRF Prj ID	State	Closure
1	ICCO	SRF-08/CE02	Central Equatoria	December 2010
2	Oxfam GB	SRF-08/LK05	Lakes	May 2010
3	IRD UPN	SRF-08/UN07	Upper Nile	July 2010
4	IRD WRP	SRF-08/WR08	Warrap	July 2010
5	World Vision WRP	SRF-08/WR09	Warrap	September 2010
6	World Vision Unity	SRF-09/UTY16	Unity	December 2010
7	CMSI	SRF-08/CE01	Central Equatoria	December 2010
8	World Vision WEQ	SRF-09/WEQ17	Western Equatoria	December 2010

1.3 Two (2) projects were terminated and one (1) suspended:

1.3.1 Two (2) projects implemented by AMURT and Vetwork in Northern Bahr El Ghazal and Eastern Equatoria, respectively, were terminated by UNDP following consultations with the State Steering Committees. The balance remaining on Vetwork's project budget was allocated to the project implemented by Norwegian Church Aid (NCA) in Torit (Eastern Equatoria), for procurement of road maintenance equipment, as recommended by the Eastern Equatoria State Steering Committee.

1.3.2 One (1) project implemented by Stromme Foundation in Jonglei was suspended. An amended project document, work plan and budget were submitted to UNDP on 8th February 2010, and are currently under review.

1.4 Cumulative budget amount of Round 1 projects is USD 19,474,560, plus 7% UNDP general management service, amounting to a total of USD 20,837,779. Of this amount, a total of USD 15,348,669.32 has been advanced to 11 NGO¹ implementing partners (IPs) to implement their respective, SRF-funded projects under Round 1. **Accordingly, a total of 78% of the Round 1 allocation has been disbursed as an advance to NGOs by year-end 2010.**

Table 1.4.1: Financial Status of SRF Round 1 Allocation

Project Title	Total Budget (USD)	Advance by UNDP to NGOs (USD)	% Advanced	Expenditure by NGOs (USD)	% Delivery
SRF - Rural Livelihoods	20,837,779	15,348,669.32	78%	14,677,973.58	76%

1.5 Expenditure of all 18 projects amounts to a total of USD 14,677,973.58, reflecting **seventy six percent (76%) delivery of the Round 1 allocation by year-end 2010**. This amount is based on the expenditures reported through NGOs' respective financial reports that were accepted and liquidated by UNDP against the advances made to each project.

1.6 An independent audit of all Round 1 Projects will be commissioned by the end of March 2011.

1.7 Since the start of operations in late 2008, the SRF Round 1 allocation has contributed to livelihoods, agriculture and income generation initiatives across all ten state of Southern Sudan, in four key focus areas:

1. *Improving agro-pastoral activities*
2. *Increased access to markets and skills*
3. *Water, sanitation and child protection initiatives*
4. *Engagement and capacity development of civil society organizations and local authorities*

Cumulative research under each of these areas is summarized in Annex 1.

¹ Initially 12 NGO Implementing Partners were selected to implement a total of 18 projects under Round 1. The number of implementing partners dropped to 11, due to the merger of Save the Children UK and Save the Children Sweden in 2009.

- | 1. | Contribution to Improving Agro-pastoral Activities |
|------|--|
| 1.1 | Three thousand, one hundred and seventy two (3,172) farmers have been trained in different farming techniques in four States (Central Equatoria, Lakes, Unity and Warrap). |
| 1.2 | Three Farming Training Demonstration sites were established (2 in Northern Bahr el Ghazal and 1 in Western Bahr el Ghazal) and 5 poultry demonstration houses were constructed (1 in Northern Bahr el Ghazal, 1 in Lakes and 3 in Western Equatoria). |
| 1.3 | One thousand, seven hundred and ninety five (1,795) beneficiaries have been trained in ox-ploughing, and more than 570 ox-ploughs were distributed to farmers in four States (Lakes, Northern Bahr El Ghazal, Upper Nile and Warrap). |
| 1.4 | Two hundred and thirty (230) households in Upper Nile and Unity States received livestock, 200 households in Central Equatoria received poultry, and 240 goats were distributed to 252 beneficiaries in Western Bahr el Ghazal. |
| 1.5 | More than one thousand, six hundred and fifty (1,650) households from Warrap and Unity were provided tools for agriculture and fishing. |
| 1.6 | Sixty one (61) beneficiary groups – i.e. 10 farming groups, 42 women’s groups and 13 fishery groups and others (i.e. a total of 1,808 beneficiaries) - received a variety of training in farming, fish and poultry production techniques, and preservation of agricultural produce, and provided with seeds, tools and other inputs. |
| 1.7 | Two fishponds were constructed in Western Equatoria. |
| 1.8 | Thirty nine (39) community vegetable gardens were established in five States (Lakes, Northern Bahr El Ghazal, Unity, and Warrap); kitchen gardens were established in 12 schools and 80 teachers were trained in vegetable production in Lakes State. |
| 1.9 | Three hundred (300) bee hives were installed, and three (3) honey collection centres with centrifuge machines were established in Central Equatoria. |
| 1.10 | Six hundred and sixty six (666) model energy stoves were established for demonstration by 234 promoters in Central Equatoria. |
| 1.11 | One hundred and sixty five (165) fruit tree seedlings were distributed to promote environmental conservation in Lakes State. |
| 1.12 | More than seventy one (71) metric tons of cereals and seeds, 1,500 kg of assorted vegetable seeds and 376 bags of cereals were distributed to over 7,800 households in four states (Warrap, Upper Nile, Unity and Central Equatoria). |
| 1.13 | More than 540 feddans (226 hectares) of land was cleared and ploughed for extension farming in Central Equatoria and Northern Bahr el Ghazal. |
| 1.14 | One (1) new Dairy Cooperative was formed in Torit County (Eastern Equatoria) and two (2) Livestock Unions in Gogrial West and Twic County (Warrap). |
| 1.15 | 33,275 livestock were vaccinated through mass vaccination campaigns in Eastern Equatoria and Upper Nile States. |

2. Improving Livelihood Prospects through increasing access to Markets and Skills

- 2.1** Over one thousand, one hundred (1,100) students received vocational training (both short and long courses) in a variety of trades (carpentry, masonry, brick moulding, tailoring, hair dressing or mechanics), through seven Vocational Training Centres (in Central Equatoria, Jonglei, Lakes Northern Bahr el Ghazal and Western Equatoria States) or as apprentices to local artisans.
- 2.2** One Youth Centre was constructed in Kwajok (Warrap) and 2 Primary Schools in Akorub and Thikou in Jur River County (Western Bhar El Ghazal).
- 2.3** Four hundred and forty three (443) groups were supported through micro finance and business development schemes (339 in Central Equatoria, 39 in Jonglei, 38 in Lakes, 21 in northern Bahr El Ghazal and 3 in Western Bahr El Ghazal).
- 2.4** One thousand, five hundred and forty eight (1,548) beneficiaries (including 843 women) were trained in small business development, business management and planning, bookkeeping and budgeting and entrepreneurship skills. Six hundred and eighty eight (688) additional beneficiaries were trained and received cash to start-up small businesses in five States (Central Equatoria, Lakes, Upper Nile, Warrap and Western Equatoria).
- 2.5** Five hundred and thirty one (531) households participated in Cash-for-Work schemes in Western Bahr el Ghazal.
- 2.6** Twenty (20) community groups were supported through a variety of income generating activities, training and grants in Warrap and Unity States.
- 2.7** One (1) model market was constructed in Torit (Eastern Equatoria), and 4 market stalls (72 vendor capacity each) were constructed in Mundri, Nagero and Ezo (Western Equatoria).
- 2.8** A honey processing plant is near completion in Rajaf, Juba County (Central Equatoria).
- 2.9** One (1) new Dairy Sales point in Eastern Equatoria and 1 Bakery shop were constructed in Aweil, Northern Bahr el Ghazal.
- 2.10** 12 donkeys and carts distributed to market gardens groups in Upper Nile while in Western Equatoria 11 groups dealing with perishable products were provided with bicycles. Moreover, 2 fishing selling platform established for the Wunrock Fishing coop and for Turalei coop in Warrap State and 6 Stores for women farming groups from Eastern Equatoria in order to store agriculture products are under construction. Finally, in Eastern Equatorial the access to market will be improved with the acquisition of road equipments.

3. Water and Sanitation (WATSAN) and Child Protection Initiatives

- 3.1** Forty eight (48) boreholes were repaired (32 in Warrap and 15 in Upper Nile), 17 boreholes were drilled (10 in Lakes , 4 in Warrap, 1 in Upper Nile and 2 in Western Bahr el Ghazal), and 8 multipurpose latrines were constructed in Warrap and Upper Nile.
- 3.2** In Central Equatoria, 6 water pumps were established and 600 meters of pipe, for vegetable cultivation and irrigation. Several irrigation kits were distributed among farmers groups in different States.
- 3.3** WATSAN committees were established and trained in raising awareness on hygiene and sanitation, as well as maintenance of WATSAN facilities. Sixteen (16) WATSAN Committees were established in three States (3 in Upper Nile, 2 in Warrap and 11 in Lakes).
- 3.4** Five (5) slaughter slabs and 5 Animal Health Centres where constructed in Warrap and Upper Nile States.

3.5 Approximately 850 vulnerable children were referred to Child Protection Units or Offices and attended by social workers. Seven (7) Child Protection Offices were established (2 in Jonglei, 3 in Lakes, and 2 in Northern Bahr el Ghazal). One Child Protection Unit was established within the State Ministries of Social Welfare in Unity and Western Bahr el Ghazal, respectively. Three (3) Youth Recreational Centres were completed in Unity State. One (1) drop-in centre for street children was constructed and handed over to the State Ministry of Social Welfare in Kwajok (Warrap).

3.6 Forty five (45) Child Sports Clubs were supported with sporting goods, construction of playgrounds and trainings in leadership and child rights in 5 States (Jonglei, Lakes, Northern Bahr El Ghazal, Unity and Western Bahr El Ghazal). Five hundred and eighty four (584) children and youth participated in trainings on a variety of child-related issues, as well as (61) social workers and more than 300 Community Support Group Members were trained in Child Protection and Child Rights across. In addition, Rapid Preparatory Classes were supported, benefitting 256 children in Western Bahr el Ghazal and Unity State.

4. Engagement and Capacity Development of Civil Society Organizations and Local Authorities

4.1 Two hundred and thirty six (236) extension workers and more than 100 staff of different state ministries were trained in a variety of fields (project management, child protection, farming, etc.) across all ten States.

4.2 Capacity building support was provided to twenty one (21) community based organizations in a variety of areas, such as child protection, farming and food security and WATSAN, amongst others. Some of these organizations received sub-grants to implement small, community based projects.

4.3 One Pharmacy Unit was established under the State Ministry of Agriculture, Fisheries and Animal Resources in Lakes State. Fourteen (14) veterinarians from the Awerial County received management training to supply and run the Pharmacy. In total, 95 para-veterinians were trained and equipped and are now operational.

4.4 A County Agriculture Office was constructed in Arroyo, Aweil Centre (Northern Bahr El Ghazal).

4.5 Community groups such as the Community Support Groups in Northern Bahr el Ghazal, will extent the knowledge acquire through their participation of the different workshops that have been organized

Agenda Item 5

SUDAN RECOVERY FUND – SOUTHERN SUDAN

Round 2:

Small Grants Mechanism & Support to Southern Sudan Reconstruction and Development Fund (SSRDF)

UPDATE : March 2011

UNDP Southern Sudan

1. Small Grants Window

1.1 Since inception of the Small Grants Window project in October 2009 under SRF Round 2, a total of 69 CBOs have been selected as sub-grantees under the SGM – i.e. 43 in Agriculture, 16 in Education and 10 in Water and Sanitation (WATSAN) (See Annex 1 for List of CBOs by State, County and Sector). Western Bahr El Ghazal was the only State that fell one CBO short of the target number of 7 CBOs per State, as only six CBOs qualified as recipients of Sub-grants in the State.¹ By year-end 2010, all 69 CBOs were trained in proposal writing, project and financial management.

Table 1.1.1: Total Number of CBOs per Sector by State

Nº	State	SECTOR			Total Nº of CBOs
		Agriculture	Education	WATSAN	
1.	CEQ	4	2	1	7
2.	EEQ	2	4	1	7
3.	WEQ	6	1		7
4.	Jonglei	6	1		7
5.	Lakes	5	1	1	7
6.	Warrap	4	1	2	7
7.	Unity	6	1		7
8.	Upper Nile	6		1	7
9.	NBEG	2	3	2	7
10.	WBEG	2	2	2	6
Total		43	16	10	69

1.2 The project budget is USD 2,675,000 (see Table 1.2.1 below). Total expenditure from 2009 to year-end 2010 is USD 2,190,027.68 – i.e. 82% delivery of the Round 2 allocation for the SGM.

Table 1.2.1: Financial Status of SRF Round 2 Small Grants Mechanism

Project Title	Total Budget (USD)	Expenditure by BRAC (USD)	%Delivery
SRF - Small Grants Mechanism	2,675,000	2,190,027.68	82%

1.3 UNDP transferred USD 36,667 to the Southern Sudan Reconstruction and Development Fund Commission (SSRDF) during the last quarter of 2010, for monitoring CBO projects. A total of 57 CBO projects (out of 69) were monitored

¹ Only six CBOs qualified as recipients of Small Grants in Western Bahr El Ghazal State, and therefore fell one short of the target of 7 CBO sub-grantees per State – i.e. a total of 70 CBOs.

by BRAC in 10 States. Joint (SSRDF, SRF Technical Secretariat and UNDP) monitoring missions have been fielded in late-February 2011.

1.4 Twenty four (24) CBOs have been audited by BRAC and are expected to receive their third and final instalment.

1.5 Annex 2 lists a Summary of Progress by State on the Small Grants Window project to date.

2. Support to SSRDF

2.1 Since its inception, the Support to SSRDF project has delivered 92% of its budget (USD 540,390), with total expenditure of USD 497,359.03 by year-end 2010.

Table 2.1.1: Financial Status of SRF Round 2 Support to SSRDF

<i>Project Title</i>	<i>Total Budget (USD)</i>	<i>Expenditure (USD)</i>	<i>% Delivery</i>
Support to SSRDF	540,390	497,359.03	92%

2.2 Annex 3 lists key achievements and progress on the Support to SSRDF Project to date.

2.3 A 2011 Annual Work Plan for the Project has been developed, and SSRDF is currently seeking to mobilize additional resources for implementing it.

Annex 1: List of CBOs by State, County and Sector

No.	CBO/LNGO	State	Counties	Prj Title	Area of Work (Sector)
1	Gateway Education Center	NBG	Aweil Center	School	Agriculture
2	Awuchier Rural Cooperation Society	NBG	Aweil Center	Awurchier Rural cooperative	Agricu/ Watsan
3	Gomjuer Thii Rural Development	NBG	Nyamlen	Water & sanitation	Watsan
4	Hope Agency For relief And development(HARD)	NBG	Aweil North	Community Based Water	
5	Aweil Women Agriculture Farmers Organization	NBG	Aweil West	Vegetable Cultivation	Agriculture
6	Lonypiu Charity Society	NBG	Aweil Center	Awurchier Rural cooperative	Education
7	Sudan Christ Ministry (SCM)	NBG	Aweil Center	Building 4 Classrooms	Education
8	Pagor Trading and Investment Company Ltd	WRP	Tonj East	Ox Plough Farming	Agriculture
9	Sudan Production Aid	WRP	Twic	Community Based Water	WATSAN
10	Sudan and Education Development Association	WRP	Tonj South	Income Generation Initiative	Agriculture
11	Change Maker Sudan	WRP	Kwajok	Support Child and Mother Care	Health
12	Sudanese Voluntary Agency for Development	WRP	Twic	Twic Market Improvement	Agriculture
13	Luanyjang Youth for Development Association	WRP	Tonj East	Girls Primary School	Education
14	Deng Nhial Company Limited	WRP	Tonj East	Agriculture	Agriculture
15	Abang And Anuol Girls Development Initiative	LKS	Yirol West	School Construction	Education
16	Lok Auet Maring Trading C o Ltd	LKS	Rumbek	Ox Plough Farming	Agriiculture
17	Resource Development Foundation For Africa (RDF)	LKS	Rumbek	Water and Sanitation	Watsan
18	Wulu Trading Co Ltd.	LKS	Wulu	Mouldboard Ploughing	Agriculture
19	Atermoc for Trading And Investment Company Ltd	LKS	Cueibet	Ox Plough Farming	Agriculture
20	Abang Women Developemnt Center	LKS	Yirol west	Support 10 Farmers Groups	Agriculture
21	Nyangbuot Trading And Investment Co Ltd.	LKS	Yirol East	Mouldboard Ploughing Farms	Agriculture
22	Obbo Community Development Organization (OCDA)	EEQ	Magwi	Construction and Refurbishment	Education
23	Eastern Equatorial Women Organization	EEQ	Torit	School Construction	Education
24	Need Service Education Agency (NSEA)	EEQ	Magwi	Community Girls Education	Education
25	Alwongi Rural Development Organization(ARDO)	EEQ	Magwi	Agri Food Security & Bulking	Agriculture
26	Agro-forestry and Environmental Development Association	EEQ	Magwi	Food Security	Agriculture
27	Dongotono Community Organization	EEQ	Ikotos	Water and Sanitation	WATSAN
28	Evangelical Free Church of the Sudan (EFCS)	EEQ	Lafon	Water and Sanitation	WATSAN
29	Southern Sudan Orphans Care	CEQ	Kajo Keji	Household Food Security	Agriculture
30	Bari Community Association (BC)	CEQ	Juba	School Construction	Education
31	Confident children out of Conflict (CCC)	CEQ	Juba	Classrooms for Street Children	Education
32	PITA Women Association for Development	CEQ	Juba	Food Security & Agriculture Dvpmnt	Agriculture
33	Human And Animals Development Organization	CEQ	Juba	poultry keeping	Agriculture
34	Community Alternative for Transformation	CEQ	Yei River	Water and Sanitation	Watsan
35	Sudan Peace And Education Development Programme (SPEDP)	CEQ	Morobo	Morobo County Organic Veg	Agriculture
36	Mundri Relief And Development Association Agencies	WEQ	Mundri West	Bangolo Recovery	Agriculture

Annex 1: List of CBOs by State, County and Sector

No.	CBO/LNGO	State	Counties	Prj Title	Area of Work (Sector)
37	Southern Sudan Community Development Aid (SSCDA)	WEQ	Mundri	Refugee Reintegration	Agriculture
38	Nabanga Development Association	WEQ	Ibba	Agriculture Dvpmnt	Agriculture
39	Lacha Community And Economic Development (LCED)	WEQ	Mundri	Rustic Economic Recovery	Agriculture
40	Ayi Rehabilitation And Development Association	WEQ	Amadi/Mundri	Vegetable Growing	Agriculture
41	Sudan Peace Foundation	WEQ	Mundri West	Community Based School	Education
42	Rural Action Against Hunger	WEQ	Maridi/Ibba	Impact Oriented Settlement	Agriculture
43	Episcopal Church of the Sudan	JNG	Ayod	Church Community Adults & Nurse	Education
44	Nile Hope Development Forum	JNG	Akobo	Engaging Youth to Ensure Food	Agriculture
45	Gospel Apostolic Church of Sudan	JNG	Bor	Improving Education	Education
46	Bor Window Association	JNG	Bor	Poultry Keeping	Agriculture
47	Jalle Women Development	JNG	Bor	Agriculture Project	Agriculture
48	Duk Women Center For Development	JNG	Bor	Agriculture Project	Agriculture
49	Standard Action Liaison focus (SALF)	JNG	Fangak	Food Security and Livelihood	Agriculture
50	Assistant Mission for Africa (AMA)	UTY	Leer	Income Generation to Returnees	Agriculture
51	Bull Pech Agricultural Project (BPAP)	UTY	Mayom	Bull Pech Agriculture	Agriculture
52	South Sudan Orphan Care Organization	UTY	Mayom	Vegetable Growing	Agriculture
53	Nile On Aid of Hope (NOAH)	UTY	Leer	Livelihood Improvement	Agriculture
54	Home of Grace & Strength	UTY	Mayom	Peaceful Reconciliation	Education
55	Upper Nile Initiative & Development Organization	UTY	Jekow	We Aims for Community	Health
56	Christ Mission Continuous Ministry	UTY	Regokona	Economy Empowerment	Agriculture
57	Universal Relief And Development Organization for Sudan (URDOS)	UPN	Longechuk	Primary Health Care Unit	Health
58	Youth Agency for Relief Rehabilitation and Development	UPN	Malakal	Livelihood Improvement	Agriculture
59	Sudan Catholic Bishops Conference	UPN	Maban	Sustainable Livelihoods	Agriculture
60	Anyang Barr Cooperative Society	UPN	Renk	Winning the War of Hunger	Agriculture
61	Mieben Charitable Society for Development	UPN	Malakal	Food Security and Livelihood	Agriculture
62	Nile Foundation Aid	UPN	Malakal	Small Scale Poultry Farm	Agriculture
63	Naath Community Development Services	UPN	Maiwut	Jekow Women Empowerment	Agriculture
64	South Sudan for Peace & Development	WBG	Wau	Community Based Water	WATSAN
65	El Shadai Organization	WBG	Wau	Agriculture and Food Security	Agriculture
66	Confident Relief and Rehabilitation Org	WBG	Raja	Education for Young Generation	Education
67	Wagen Agency for Rehabilitation	WBG	River Jur	Hygiene and Sanitation	WATSAN
68	Unity Cultural Centre	WBG	Wau	Livelihood Agriculture	Agriculture
69	Humanitarian Care Mission	WBG	River Jur	Naari Jur Girls School	Education

Annex 2: Summary of Progress by State

State	Progress
NBEG	<ul style="list-style-type: none"> • Two (2) agricultural farms were set up and 2,220 persons (1,000 women and 1,220 men) benefited from the small grants, as these supported cultivation of 1,000 hectares of agricultural land. • Construction of 3 schools is near completion, including 1 adult education school and one primary school. • An additional borehole was constructed during Q3 2010, bringing the total number of boreholes to 7, benefiting approximately 8,000 people in surrounding communities. • Three (3) public latrines were completed in Q2 2010.
Jonglei	<ul style="list-style-type: none"> • One (1) poultry farm and 7 vegetable farms were established serving an estimated 1,000 beneficiaries. • Four (4) boreholes drilled. • Four (4) classrooms constructed. • Three (3) vegetable farms (gardens) set up by a Women's Association.
CES	<ul style="list-style-type: none"> • One (1) poultry farm established in Q2 2010 is now fully operational. • One (1) more borehole (4 in total) was constructed during Q3 2010 in Yei. It is expected that these will serve an approximate total of 6,500 beneficiaries. • Twenty seven (27) vegetable farms have been cultivated in Juba town and Morobo, serving 1,320 beneficiaries. • Four (4) school classrooms have been completed in Juba.
EES	<ul style="list-style-type: none"> • One (1) more borehole (total of 7) drilled during Q3 2010. 6 others were drilled in Ikotos - serving 1,200 beneficiaries. • Two (2) agricultural projects are underway. One is cultivating 2 agricultural gardens, one for vegetable and the other for Sorghum. • Four (4) schools under construction in Magwi and Lafon. • Three (3) classrooms completed and 138 pupils are currently enrolled in Torit County.
Lakes	<ul style="list-style-type: none"> • Five (5) CBOs reported that 1,853 feddans (778 hectares) of land was cultivated during Q2 2010. • Eighty six (86) bags of sorghum and 132 bags of groundnut were distributed to 60 community groups in Cueibet County. • One (1) primary school was constructed. • Three (3) classrooms were constructed in Yirol West (4 other classrooms are under construction); expected to benefit approximately 800 children. • Two (2) boreholes were drilled in Rumbek; and were expected to benefit approximately 700 people. Additionally, 1 new borehole was drilled during Q3 2010 in Rumbek County, serving approximately 120 households.
WES	<ul style="list-style-type: none"> • Two (2) vegetable farms were cultivated in Maridi. • One (1) school under construction (at finishing level) in Ibba County.
Upper Nile	<ul style="list-style-type: none"> • One hundred and two (102) feddans (43 hectares) of land for cereal crops were cultivated, involving 1,100 farmers, by two CBOs. • One hundred (100) bags of sorghum was produced during the harvest, whereby 300 women benefited in Malakal County • Ninety (90) bags of sorghum were harvested, benefiting approximately 400 people in Renk County. • One (1) Primary Care Unit was completed to provide health services to approximately 4,000 people in the catchment's area in Longechuk County. • One thousand (1,000) feddans (420) of land was cleared and prepared for cultivating sorghum in Maban County.
Unity	<ul style="list-style-type: none"> • Sixteen (16) vegetable farms were cultivated by two CBOs in Leer and Mayom County, involving approximately 530 people. • Education was organized for approximately 700 demobilized child soldiers in Leer County. • Six (6) CBOs are implementing agricultural activities, currently harvesting approximately 62 feddans (26 hectares) of land. • One (1) dispensary with three rooms was constructed and equipped with a telescope, thermometers and testing machine in Mayom County.

Annex 2: Summary of Progress by State

	<ul style="list-style-type: none">• Thirty five (35) beneficiaries were trained on General Management & report writing in Mayom County.• Six (6) vegetable gardens have been harvested in Leer County.
Warrap	<ul style="list-style-type: none">• One (1) school under construction in Tonj East county.• Five (5) feddans (2 hectares) of land was cultivated in Tonj East by one CBO, with three other CBOs implementing agro-pastoral activities in Tonj East, Twic and Tonj South counties.
WBEG	<ul style="list-style-type: none">• Two (2) classrooms were constructed, as well as administrative block, library room, store, kitchen and latrine for 400 pupils in Wau County.

Annex 3: Key Achievements and Progress on Support to SSRDF Project

Result Area(s):	Achievements/Progress:
1. Multi-stakeholder agreement on the broad future role of SSRDF built, and articulated in a strategic plan and concept of operations.	<p>1.1 Consultancy supported the development of SSRDF’s Strategic Plan; currently under review by SSRDF and UNDP.</p> <p>1.2 Planning of the Dialogue forum on SSRDF role and mandate with key stakeholders was postponed to Q1 2011.</p>
2. Organizational review and management structure of the SSRDF carried out, and capacity development activities conducted.	<p>2.1 Procurement and transfer of office-related and operational assets and equipment to SSRDF.</p> <p>2.2 Recruited and deployed a <i>United Nations Volunteer (UNV) Information, Communication and Technology (ICT) Specialist</i> to SSRDF.</p> <p>2.3 Training plan developed and implemented as follows: <ul style="list-style-type: none"> ▪ Seven (7) SSRDF staff were trained in Finance Management for Development Organisation and in Governance and Accountability. ▪ Six (6) other staff in Project Planning and Management; 2 staff of these were trained in Monitoring and Evaluation. ▪ One (1) staff trained in Procurement Management and four (4) more in different administrative areas. </p> <p>2.4 SSRDF hosted an in-house training on “Basic Computing Skills” for 8 of its staff and 3 from the Central Equatoria State Ministry of Finance.</p> <p>2.5 Supported a twelve member delegation from GOSS Ministries and Commissions to attend African Association for Public Administration and Management Conference (AAPAM) in South Africa from 15-19 November 2010.</p>
3. SSRDF enabled to participate in SRF Technical Secretariat and to support state level Steering Committee for their oversight and monitoring of SRF – SS supported activities.	<p>3.1 Monitoring visits have been conducted by SSRDF directly (including by the Chief Projects Coordinator), to Upper Nile, Unity, Northern Bahr El Ghazal states.</p> <p>3.2 SSRDF has participated in monitoring visits to most of the 18 SRF Round 1 projects, and engaged with State Steering Committees (where these were active).</p>
4. Project Management Activities properly carried out	<p>4.1 Monitoring visits have been conducted by SSRDF directly (including by the Chief Projects Coordinator), to Upper Nile, Unity, Northern Bahr El Ghazal states.</p> <p>4.2 SSRDF has participated in monitoring visits to most of the 18 SRF Round 1 projects, and engaged with the State Steering Committees where they are active.</p>