

## Section I: Identification and JP Status

### Joint UN Programme to Address Violence against Women in Bangladesh

#### Semester: 2-11

Country	Bangladesh
Thematic Window	Gender Equality and Women's Empowerment
MDGF Atlas Project	
Program title	Joint UN Programme to Address Violence against Women in Bangladesh
Report Number	
Reporting Period	2-11
Programme Duration	
Official Starting Date	
Participating UN Organizations	<ul style="list-style-type: none"><li>* ILO</li><li>* IOM</li><li>* UNAIDS</li><li>* UNDP</li><li>* UNESCO</li><li>* UNFPA</li><li>* UNICEF</li><li>* UN Women</li><li>* WHO</li></ul>

#### Implementing Partners

- \* Ministry of Education (MOE)
- \* Local Govt. & Rural Development (LGRD)
- \* Ministry of Expatriate Welfare & Overseas Employment (MoEWOE)
- \* Ministry of Health & Family Welfare (MoH&FW)
- \* Ministry of Information (MoI)
- \* Ministry of Labour & Employment (MoLE)
- \* Ministry of Law, Justice & Parliamentary Affairs (MOLJPA)
- \* Ministry of Religious Affairs (MoRA)
- \* Ministry of Social Welfare (MoSW)
- \* Ministry of Women & Children Affairs (MoWCA)
- \* Ministry of Youth & Sports (MoYS)

### Budget Summary

#### Total Approved Budget

UNFPA	\$4,889,867.00
UNDP	\$385,200.00
UN Women	\$590,212.00
IOM	\$569,899.00
ILO	\$470,800.00
UNAIDS	\$337,050.00
WHO	\$171,200.00
UNESCO	\$262,150.00
UNICEF	\$321,000.00
<b>Total</b>	<b>\$7,997,378.00</b>

#### Total Amount of Transferred To Date

UNFPA	\$2,336,745.00
UNDP	\$143,380.00
UN Women	\$358,664.00
IOM	\$323,777.00
ILO	\$300,670.00

UNAIDS	\$150,000.00
WHO	\$124,270.00
UNESCO	\$262,150.00
UNICEF	\$160,500.00
<b>Total</b>	<b>\$4,160,156.00</b>

**Total Budget Committed To Date**

UNFPA	\$2,336,745.00
UNDP	\$143,380.00
UN Women	\$358,664.00
IOM	\$323,777.00
ILO	\$300,670.00
UNAIDS	\$150,000.00
WHO	\$124,270.00
UNESCO	\$262,150.00
UNICEF	\$160,500.00
<b>Total</b>	<b>\$4,160,156.00</b>

**Total Budget Disbursed To Date**

UNFPA	\$1,204,164.00
UNDP	\$94,146.00
UN Women	\$294,100.00
IOM	\$179,178.00
ILO	\$270,533.00
UNAIDS	\$118,671.00
WHO	\$41,648.00
UNESCO	\$176,050.00
UNICEF	\$160,500.00
<b>Total</b>	<b>\$2,538,990.00</b>

## Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided for each programme as per following example:

Please use the same format as in the previous section (budget summary) to report figures (example 50,000.11) for fifty thousand US dollars and eleven cents

Type	Donor	Total	For 2010	For 2011	For 2012
Parallel		\$0.00	\$0.00	\$0.00	\$0.00
Cost Share		\$0.00	\$0.00	\$0.00	\$0.00
Counterpart		\$0.00	\$0.00	\$0.00	\$0.00

## DEFINITIONS

1) PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through UN agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

2) COST SHARING – refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.

3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.

## Beneficiaries

Beneficiary type	Targetted	Reached	Category of beneficiary	Type of service or goods delivered
Men	22,319	39,519	Citizens/Men	Awareness Raising/Media/Sensitization
Men from ethnic groups	1,795	975	Citizens/Men	Awareness Raising/Media/Sensitization
Women	60,730	67,611	Citizens/Women	Awareness Raising/Media/Sensitization
Women from ethnic groups	1,500	425	Citizens/Women	Awareness Raising/Media/Sensitization
boys	29,500	23,900	Boys	Awareness Raising/Media/Sensitization
Girls	19,600	14,814	Girls	Awareness Raising/Media/Sensitization
National institutions	526	499	National Institutions	Awareness Raising/Media/Sensitization



**Beneficiary type**

Local Institutions

**Targetted**

225

**Reached** **Category of beneficiary**

217 Local Institutions

**Type of service or goods delivered**

Awareness Raising/Media/Sensitization

## Section II: JP Progress

### 1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (1000 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

#### **Plases describe three main achievements that the joint programme has had in this reporting period (max 100 words)**

BRAC, the largest NGO in Bangladesh, a partner under UNDP, provided training to the Union Facilitation Team Members and Women Development Forum Members. The community now acts as gatekeepers to combat all kinds of violence against women with instances of early marriage stopped, divorce avoided by mediation, and wife beating coming to an end.

A youth concert reached 15,000 young men who committed to be a real man by saying no to violence against women. The concert was broadcasted several times on NTV and therefore reaches out to a much higher number of young viewers nationally.

The ILO code of practice was reviewed based on Bangladesh context. This review will contribute as a guiding document for policy, plan formulation and revision of the Labor Act 2006.

#### **Progress in outcomes**

It is still early to state progress in outcomes though some indications of progress should be mentioned at this time:

Outcome I: Policies and legal framework.

The ILO code of practice was reviewed based on the Bangladesh context, and it will contribute as a guiding document for policy, plan formulation and revision of the Labour Act 2006.

Outcome II: Social attitudes and behaviour changes effected to reduce VAW and discriminatory practices.

The MOE/NCTB has revised seven textbooks to be more balanced and gender-responsive. Those books are to reach secondary and higher secondary students by early 2012, and will contribute to increase social attitudes and behaviour in the long run. This refers to the National Education Policy 2010 which focuses on gender violence to be addressed through curricula and textbooks.

Outcome III: Conducive environment created, and capacities enhanced for providing support and care for women and girls who are vulnerable to, and/or have survived violence.

Six women friendly hospitals and seven shelter homes were established. Furthermore, six shelter homes were supported with provisions in the area of medical support and vocational training for the victims of VAW. These have created conducive environments for vulnerable women and girls.

### **Progress in outputs**

One divisional orientation and one foundation training on CEDAW were carried out for judicial officers. The ILO code of practice was reviewed, and consultation workshops held. To improve the information system on VAW, a baseline survey to know the extent and severity of VAW at workplaces was completed and disseminated.

As a means of strengthening advocacy and public awareness, the 16 Days Activism campaign was held in 6 divisions and at central level with various activities including celebration of Rokeya Dibosh, International Women's Day and a free concert for 15,000 youth and adolescents. Moreover, 504 film show and community meetings were held, and a media coalition established for an information campaign on general and safe female migration. One network, the Sex Workers Network, SWN, was established. 25,056 gatekeepers and stakeholders attended training and awareness sessions for the prevention of VAW.

Survivors of VAW receives shelter, medical, psychological and legal support and vocational training in 13 shelter homes and six women friendly hospitals. To develop the capacity of staff, 106 persons were trained. 344 survivors received legal aid, and 60 HIV infected/ affected women received vocational training and IGA grant to start small entrepreneurship.

### **Measures taken for the sustainability of the joint programme**

The 11 line ministries of govt. of Bangladesh are directly executing the JP and through this JP, the capacity of ministries staffs are strengthened. On the other hands, a separate pillar for gender empowerment (Pillar- 7: Gender Equality and Women's Advancement) has been included in the current UNDAF (2012 - 2016).

### **Are there difficulties in the implementation?**

Coordination with Government

Management: 1. Activity and output management. 2. Governance/Decision Making 4.Accountability  
Joint Programme design

### **What are the causes of these difficulties?**

Other. Please specify

*The number of line ministries and number of UN Agencies involved.*

### **Briefly describe the current difficulties the Joint Programme is facing**

The JP is designed in such a way that without collectively reaching the threshold, request for funds for next installment cannot be initiated.

### **Briefly describe the current external difficulties that delay implementation**

The JP did not experience external difficulties during this reporting period.

### **Explain the actions that are or will be taken to eliminate or mitigate the difficulties**

The JP is engaging the Government counterparts more to overcome difficulties through various coordination mechanisms such as joint monitoring visits, coordination workshops, outcome groups, and more dialogues. Inter-agency collaboration is also strengthened this way.

## 2 Inter-Agency Coordination and Delivering as One

### Is the joint programme still in line with the UNDAF?

Yes true  
No false

### If not, does the joint programme fit the national strategies?

Yes  
No

### What types of coordination mechanisms

National Steering Committee (NSC)  
Programme Management Committee (PMC)  
Joint Programme management office (JPMO)  
Gender Thematic Group (GTG)  
Outcome Groups  
Coordination Workshops  
Joint Monitoring Visits  
Sharing and stocktaking of resources  
Frequent communication by phone and email

### Please provide the values for each category of the indicator table below

Indicators	Base line	Current Value	Means of verification	Collection methods
Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs		2	Organised Coordination workshop	Report
			Established Outcome Groups	Meeting Minutes
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs		2	Baseline Study to know the extent and severity of VAW at workplaces	Report Report
			Situation analysis on female migrants and domestic workers	



Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs

### 3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

#### Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not Involved false  
Slightly involved false  
Fairly involved false  
Fully involved true

#### In what kind of decisions and activities is the government involved?

Policy/decision making  
Management: budget  
Management: service provision  
Management: other, specify

*The ERD Secretary is the Co-Chair of the NSC meeting, and the ERD Joint Secretary is the Co-Chair of the PMC meeting.*

#### Who leads and/or chair the PMC?

The PMC meeting is Co-Chaired by the ERD Joint Secretary and the UNFPA Representative.

#### Number of meetings with PMC chair

2 PMC meetings were held during this reporting period; the 4th PMC meeting was held on 14 July and the 5th PMC meeting on 16th October.

#### Is civil society involved in the implementation of activities and the delivery of outputs?

Not involved false  
Slightly involved false  
Fairly involved true  
Fully involved false

#### In what kind of decisions and activities is the civil society involved?

Policy/decision making  
Management: budget  
Management: service provision

#### Are the citizens involved in the implementation of activities and the delivery of outputs?

Not involved        false  
Slightly involved    false  
Fairly involved      true  
Fully involved        false

**In what kind of decisions and activities are the citizens involved?**

Management: service provision

**Where is the joint programme management unit seated?**

UN Agency

**Current situation**

Initially, the JPMO was located at the UNFPA country office but now moved to a new premises located in Baridhara on 3 August 2011. Now the JPMO holding a well-equipped office with the Joint Programme Coordinator, M & E Officer, Finance Officer and Secretary.

## 4 Communication and Advocacy

**Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?**

Yes        false  
No        true

**Please provide a brief explanation of the objectives, key elements and target audience of this strategy**

Most of the Agencies have it's won communication and advocacy plan/ activities which is on going. JPMO has initiated the preparation of an overall advocacy and communication plan.

**What concrete gains are the adovacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?**

Increased awareness on MDG related issues amongst citizens and governments  
Increased dialogue among citizens, civil society, local national government in erlation to development policy and practice  
New/adopted policy and legislation that advance MDGs and related goals  
Establishment and/or liasion with social networks to advance MDGs and related goals  
Key moments/events of social mobilization that highlight issues  
Media outreach and advocacy

**What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?**

Faith-based organizations  
Social networks/coalitions



Local citizen groups  
Private sector  
Academic institutions  
Media groups and journalist  
Other

**What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?**

Focus groups discussions  
Household surveys  
Use of local communication mediums such radio, theatre groups, newspapers  
Open forum meetings  
Capacity building/trainings

## Section III: Millenium Development Goals

### Millenium Development Goals

Target 3.A: Eliminate gender disparity in primary and secondary education, preferably by 2005, and in all levels of education no later than 2015

JP Outcome	Beneficiaries	JP Indicator	Value
Social attitudes and behavioral changes effected to reduce VAW and discriminatory practices	0	Network and training participants attitudes , behaviors and awareness of VAW and SGBV (UNCT, 11 Ministries, Religious leaders, Journalists, Men and Boys of Sports Clubs, Teachers/ Students receiving Secondary Curricula, Judiciary, Shelter Home Staff, Migrant Workers	

### Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

Please provide other comments you would like to communicate to the MDG-F Secretariat

## Section IV: General Thematic Indicators

### 1 Mainstreaming gender in policy making and improving the legal system to recognize and guarantee the rights of women

#### 1.1 Number of laws, policies or plans supported by the programme that explicitly address gender based discrimination and promote gender equality and women's empowerment.

##### Policies

No. National The National Women's Advancement Policy 2011, The National Education Policy 2010

No. Local

##### Laws

No. National Child Marriage Restraint Act (1939); Dowry Prohibition Act (1980); Cruelty to Women Ordinance (1983/86 amended); Family Courts Ordinance (1985); Acid Crimes Control Act (2002); Suppression of Violence Against Women and Children Act (2003); Domestic Violence Act (2010); Pornographic Control Act (Draft, 2011)

No. Local

##### Plans

No. National National Action Plan for national Women's Advancement Policy 2011

No. Local

#### 1.2 Are they in line with international commitments adopted by the country (particularly CEDAW)? Please, specify:

Please briefly provide some contextual information on the law, policy or plan and the country/municipality where is going to be implemented (base line, stage of development and approval, potential impact of the policy)

Yes, they are in line with CEDAW. The national policies that addressed the gender based discrimination and promote gender equality and women's empowerment are all based on the international commitments made by the government although there exist little systematic efforts in implementing them. On the other hand, implementing the existing laws have also been a challenge for the stakeholders. Of late, the recent policy documents that were framed in the light of commitments made are: national women's development policy, the 6th five year plan and the national budget with clear focus on gender responsive budgeting by 20 ministries. The 6th Five Year plan refers to the application of CEDAW by the police, administration and judiciary in handling cases of VAW and women's rights. (Women's Advancement and Rights under Participation, social inclusion and empowerment section)

The national women's development policy 2011 makes explicit reference to the ratification of the CEDAW and the Optional Protocol by the Government of Bangladesh in 1981.

The Government presented its 6th and 7th combined report to the CEDAW committee in 2011. The policy also refers to the commitment of the Government to this international treaty as one of the bases for the Domestic Violence Act 2010 (mentioned in page 10 of the policy)

### **1.3 Sector in which the law, policy or plan focuses:**

Health  
Labour rights  
National Development plan / gender equality plan  
Gender based violence  
Gender responsive budgets

#### **Comments**

### **1.4 Government Budget allocated to gender equality policies or programmes before the implementation of the Joint Programme**

#### **National Budget**

Total

#### **Local Budget**

Total

### **1.5 % variation in the Government's budget devoted to gender equality policies or programmes from the beginning of the joint programme to present time**

#### **National Budget**

% Overall

% Triggered by the Joint Programme

#### **Local Budget**

% Overall

% Triggered by the Joint Programme

## **1.6 Number of citizens and/or institutions the law policy or plan directly affect**

Citizens  
National Public Institutions  
Local Public Institutions  
Private Institutions

## **1.7 Number of institutions, civil servants and citizens trained with the support of the Joint Programme to take informed decisions on gender related issues**

**Public institutions**  
Total

**Private Sector Institutions**  
Total

**Civil Servants**  
Total  
Women  
Men

**Citizens**  
Total  
Women  
Men

## **2 Improving participation of women in economic life and public decision making of their community and/or country**

**Budget**  
National budget  
Total Local budget

**Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights**

No. women

No. urban

% Ethnic group

Specify

**Number of women empowered and/or trained with the support of the joint programme who improved their income**

**Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation**

Health and/or sexual and reproductive health

Food security and nutrition

Reduce vulnerability

Education

**2.1 Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights**

Women

Urban

Ethnic group

Rural

**2.2 Number of women empowered and/or trained with the support of the joint programme who improved their income**

Women

Urban

Ethnic Group

Rural

**2.3 Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation**



**Comments**

**2.4 Number of women who, gained access to public decision making with the support of the joint programme**

Total number  
Urban  
% Ethnic group  
National  
% Local

**3 Decreasing the level of violence against women/girls and improving support provided to victims of violence**

**3.1 Number of women/girls with access to prevention and protection services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care through the support of the joint programme**

Total  
Women  
Girls  
Urban  
Rural/indigenous

**3.2 Number of women/girls who have used anti-violence services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care with the support of the joint programme**

Total  
Women  
Girls  
Urban  
Rural/Indigenous

### **3.3 Variation (%) of gender based violence cases reported to the police from the beginning of the Joint Programme to present time**

## **4 Awareness rising on gender equality issues and enabling an environment for women exercising their rights**

### **4.1 Number and type of partners targeted sensitized on gender related issues**

Civil servants  
Private institutions  
Community organizations  
Religious leaders  
Other, specify

No. National Level  
No. Local Level

### **4.2 Indicate the type of media /awareness raising action used**

Newspapers and written media  
Radio  
Television  
Community based activities



Schools  
Peer to peer initiatives

**b. Joint Programme M&E framework**

This template is the same as the one you will find in the JP documents. We have added 3 columns to provide spaces for baselines of the indicators as well as targets. All the values for indicators in this template are cumulative. This means the past values obtained accumulate (add up over time) as the joint programme gets implemented. We are expecting you to include not only the indicators but the value of these indicators. If you do not provide them, please explain the reason and how you are going to obtain this information for the next reporting period.

**Indicators:**

1. No. of (revised) policies/laws approved to align and comply with internal framework on women's rights and VAW/G-related issues
2. Level of accountability and awareness within gov't offices for compliance with legal/policy frameworks addressing SGBV and VAW/G
3. Level of awareness of government officials (national, district and local) and police on CEDAW/Gender/VAW policies and laws
4. Status of gender inclusive budgeting in eleven (11) partner ministries (including an institutional gender analysis performed)
5. Percentage of civil society, public servants, law makers have an understanding on CEDAW benchbook (developed under JP activities), and women rights (looking at some specific areas e.g./incl. migrant and workers/work-related issues).
6. No. of work places that have adapted ILO Code of Practice
7. Demonstrated learning from VAW research by UN Agencies undertaken under the JP
8. Pre/post-screening survey of individuals viewing TV series on general level of awareness of VAW. Progression/development of viewership of TV series over broadcasting period (26, weeks) through regular pre/post-screening surveys
9. Pre/post-training survey of migrant workers level of awareness of VAW and rights when traveling abroad
10. Network and training participants' attitudes, behaviors and awareness of VAW and SGBV (UNCT, 11 Ministries, Religious Leaders, Journalists, Men and Boys of Sports Clubs, Teachers/Students Receiving Secondary Curricula, Judiciary, Shelter Home Staff, Migrant Workers)
11. Capacity of service/support providers to offer support to VAW victims/survivors (related to outreach, services and practices)
12. Level of institutional capacities to deliver support/services to victims of VAW and/or address VAW-related issues (e.g. medical/health and legal issues addressed; effectiveness of monitoring and reporting systems; effectiveness of procedural/operational guidelines; accountability measures for delivering services to victims; confidentiality, screening, conflict resolution; capacity for outreach services, counseling, referral and post-services support/continuing/ongoing support aimed at prevention of VAW/G)—for Shelter Homes, Hospitals, NGOs, etc.

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
From Results Framework (Table 1)	From Results Framework (Table 1)	Baselines are a measure of the indicator at the start of the joint programme	The desired level of improvement to be reached at the end of the reporting period	The actual level of performance reached at the end of the reporting period	From identified data and information sources	How is it to be obtained?	Specific responsibilities of participating UN organizations (including in case of shared results)	Summary of assumptions and risks for each result
<b>JP Outcome I:</b> Policies and legal framework aimed at preventing violence against women (VAW), protecting and supporting survivors adopted, implemented and monitored.	1. No. of (revised) policies/laws approved to align and comply with internal framework on women's rights and VAW/G-related issues				JP-VAW baseline and end line study	Baseline and end of the project	UNWOMEN, UNFPA	
	6. No. of work places that have adapted ILO Code of Practice				ILO baseline and end line	Baseline and end of the project	ILO	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
Outcome I Outputs (ILO/UNFPA/ <b>UN WOMEN</b> /WHO)								
<b>OC1 OP1</b> Enhanced capacity of GoB officials and civil society to implement CEDAW	3. Percentage of government officials (national, district and local) aware on CEDAW/Gender/VAW policies and laws				JP-VAW baseline and end line study	Baseline and end of the project	UNFPA	
	5. Percentage of civil society, public servants, law makers have an understanding on CEDAW benchbook (developed under JP activities), and women rights				JP-VAW baseline and end line study	Baseline and end of the project	UNFPA/ UNWOMEN	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<b>OC1 OP2</b> Capacity strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protecting the survivors	4. Status of gender inclusive budgeting in eleven (11) partner ministries (including an institutional gender analysis performed)				Annual Report	Annual	UNWOMEN	
<b>OC1 OP3</b> Information systems on VAW improved	7. Number of VAW research undertaken by UN Agencies under the JP				Annual Report	Annual	JP-VAW UN agencies	
<b>JP Outcome II:</b> Social attitudes and behavioural changes effected to reduce violence against women VAW and discriminatory practices	2. Level of accountability and awareness within gov't offices for compliance with legal/policy frameworks addressing SGBV and VAW/G				JP-VAW Baseline and end line study	Baseline and end of the project	UNFPA	

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<b>Outcome II outputs</b> (ILO/IOM/UNAIDS/UNESCO/UNDP/ <b>UNFPA</b> /UN WOMEN)								
<b>OC2 OP1</b> Strengthened advocacy and public awareness on VAW	10. Network and training participants' attitudes, behaviors and awareness of VAW and SGBV (UNCT, 11 Ministries, Religious Leaders, Journalists, Men and Boys of Sports Clubs, Teachers/Students Receiving Secondary Curricula, Judiciary, Shelter Home Staff, Migrant Workers)				Annual Report	Annual	All UN agencies	
<b>OC2 OP2</b> Established a national network of gatekeepers and stakeholders to prevent VAW and protect the survivors of VAW established	8.Pre/post-screening survey of individuals viewing TV series on general level of awareness of VAW. Progression/development of viewership of TV series over broadcasting period (26, weeks) through regular pre/post-screening surveys				JP-VAW Baseline and end line study	Baseline and end of the project	UNFPA	



Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<b>OC2 OP3</b> Developed capacity of gatekeepers and stakeholders for preventing VAW	9. Pre/post-training survey of migrant workers level of awareness of VAW and rights when traveling abroad				Training Reports	Annual	IOM	
<b>JP Outcome III:</b> Conducive environment created, and capacities enhanced for providing support and care for women and girls who are vulnerable to, and/or have survived, violence	11. Capacity of service/support providers to offer support to VAW victims/survivors (related to outreach, services and practices)				Assessment report	Annual	UNFPA, UNICEF, IOM	
<b>Outcome III output</b> (IOM/UNAIDS/UNFPA/UNICEF)								

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<p><b>OC3 OP1</b> Increased availability of and access for survivors of VAW to shelter, medical, psychological, legal support and vocational training</p>	<p>12. Level of institutional capacities to deliver support/services to victims of VAW and/or address VAW-related issues (e.g. medical/health and legal issues addressed; effectiveness of monitoring and reporting systems; effectiveness of procedural/operational guidelines; accountability measures for delivering services to victims; confidentiality, screening, conflict resolution; capacity for outreach services, counseling, referral and post-services support/continuing/ongoing support aimed at prevention of VAW/G)—for Shelter Homes, Hospitals, NGOs, etc.</p>				Assessment of facilities	Annual	UNFPA, UNICEF, IOM	

## JP-VAW Biannual Report

### Financial Information

#### July-December 2011

b. Joint Programme Results Framework with financial information

This table refers to the cumulative financial progress of the joint programme implementation at the end of the semester. The financial figures from the inception of the programme to date accumulated (including all cumulative yearly disbursements). It is meant to be an update of your Results Framework included in your original programme document. You should provide a table for each output.

Definitions on financial categories:

- **Total amount planned for the JP:** Complete allocated budget for the entire duration of the JP.
- **Estimated total amount committed:** This category includes all amount committed and disbursed to date.
- **Estimated total amount disbursed:** this category includes only funds disbursed, that have been spent to date.
- **Estimated % delivery rate:** Funds disbursed over funds transferred to date.

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			National/Local	Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)
1.1 Enhanced capacity of civil society and GOB officials to implement CEDAW for prevention of violence and	<b>Activity 1.1.1:</b> Organize training /orientation workshops for MoLJPA officials on Gender sensitivity into courts through CEDAW		X	X	UN Women	Ministry of Law, Justice and Parliamentary Affairs	\$40,929	\$40,929	\$25,000	61%
	<b>Activity 1.1.2:</b> Orientation on CEDAW		X	X	UN Women	MoLJPA	\$26,633	\$26,633	\$15,000	56.32%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
discrimination	for the field level officers and Develop Easier Bangla version of CEDAW									
	<b>Activity 1.1.3:</b> Mobilize NGOs/CSOs to address VAW through small projects	X	X	X	UN Women	Selected NGOs/CSOs	\$153,905	\$95,400	\$85,887	90%
1.2 Capacity Strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protection of victims	<b>Activity 1.2.1:</b> Awareness meetings by community mobilizers; national policy dialogues; Sub-GAD meetings; IEC/BCC materials development		X	X	UNFPA	Ministry of Women's and Children's Affairs	\$195,786	\$ 137,574	\$ 137,574	100%
	<b>Activity 1.2.2:</b> Conduct baseline survey and policy dialogue with Ministry of Finance		X	X	UNFPA	JPMO	\$177,857	\$70,000	\$0	0%
	<b>Activity 1.2.3:</b> Provide technical support to MoLJPA for framing of Bench Book as a tool for judges on women's rights		X	X	UN Women	MoLJPA	\$19,448	\$19,448	\$8,635	44%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	<b>Activity 1.2.4:</b> Adapt ILO code of practice in the context of Bangladesh and submitted for adoption and conduct baseline survey and national advocacy adaptation	X	X	X	ILO	Ministry of Labour and Employment	\$78,000	\$78,000	\$69,674	89.33%
<b>1.3</b> Information systems on VAW improved	<b>Activity 1.3.1:</b> Provide financial support and training on collecting, analyzing and disseminating the data of VAW through existing data collection activities.		X	X	WHO	Ministry of Health and Family Welfare - GNSPU	\$160,000	\$116,000	\$41,648	36%
	<b>Activity 1.3.2:</b> 30 good practices awarded (5 in each division) identified and development and maintenance of JP-VAW Database and harmonization of all VAW-related information		X		UNFPA	MOWCA JPMO	\$70,286	\$ 70,286 (his activity has been dropped in in 2011 and revised accordingly and used for image	\$70,286	100%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
							survey)			
<b>2.1</b> Strengthen advocacy and public awareness on VAW	<b>Activity 2.1.1:</b> Media Coalition established, and Communication Strategy developed and agreed upon by all parties & media organizations		X		UNFPA	JPMO Media coalition	\$7,000	\$0	\$0	0%
	<b>Activity 2.1.2:</b> Web paged designed and Continuous TV, Print media and poster campaign in all 64 districts; public events youth concert; and activism campaigns for international days of recognition		X	X	UNFPA	JPMO Media coalition	\$250,000	\$134,623	\$134,623	100%
	<b>Activity 2.1.3:</b> Media Campaign / Telecasting / broadcasting		X		UNFPA	Ministry of Information	\$201,716	\$206,091.39	\$156,925.72	76.14%
	<b>Activity 2.1.4:</b> 16-Day activism campaign to be observed in 7 selected districts; as well as at		X	X	UNFPA	MOWCA	\$17,810	\$ 139,015	\$ 139,015	100%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	the national level									
	<b>Activity 2.1.5:</b> Awareness raising campaign for potential/current female migrants on risks of VAW; Research and needs assessment covering female labour migrant workers and training for female migrants		X	X	IOM	Ministry of Expatriates Welfare and Overseas Employment  BMET	\$ 102,459	\$26,667	\$15,597	58.49%
	<b>Activity 2.1.6:</b> Round table and meeting on CEDAW; media campaign and gender budgeting.		X	X	UN WOMEN	Ministry of Expatriates Welfare and Overseas Employment  BMET	\$60,000	\$60,000	\$34,272	57%
<b>2.2</b> Established a national network of gatekeepers and stakeholders to prevent VAW and protect victims of VAW	<b>Activity 2.2.1:</b> Network strategy for engaging men in addressing VAW issues; with 6 network divisional meetings and annual grand conferences.		X	X	UNFPA	MOWCA	\$120,000	\$0	\$0	0%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	<b>Activity 2.2.2:</b> Conduct a national workshop of survivors of VAW, and Provide financial and technical support to the network, with the formation of a National platform for Women Parliamentarians		X	X	UN Women	Women's NGOs National Shelter network	\$62,284	\$62,284	\$32,001	51.38%
	<b>Activity 2.2.3:</b> Develop training manual on HIV risks and means of prevention; Train 500 SWs on the above issue; Support the observance of various days, i.e. Sex Workers Rights Day, World AIDS Day, International Women's Day and 16 day activism on VAW.	X	X		UNAIDS	Groups of sex workers	\$90,500	\$21,155	\$15,155	71.64 %
<b>2.3.</b> Developed capacity of gatekeepers and	<b>Activity 2.3.1:</b> Develop a joint training strategy; develop Comprehensive training		X	X	UNFPA	UNCT	\$100,000	\$0	\$0	0%



Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
stakeholders for preventing VAW	package to address VAW issues from legal and cultural/socio approach.									
	<b>Activity 2.3.2:</b> Train 1,920 Religious leaders		X	X	UNFPA	Ministry of Religious Affairs	\$145,034	\$ 76,428	\$ 62,435	81.69 %
	<b>Activity 2.3.3:</b> Train 3,840 Journalists in 64 districts		X	X	UNFPA	Ministry of Information	\$99,970	\$65,606	\$65,606	100%
	<b>Activity 2.3.4:</b> Training modules on engaging boys and men to stop VAW for dept. women's affairs, UP chairs and UN agencies, and community mobilizers; Debate competition focusing on engaging men and boys to stop GBV at UP and district level - final round to be aired on TV network		X	X	UNFPA	MoWCA	\$96,429	\$ 18,285	\$ 18,285	100%
	<b>Activity 2.3.5:</b> Round table discussion at DYS and DYD and concerned persons on		X		UNFPA	Ministry of Youth and Sports	\$100,000	\$ 46,328	\$ 23,495	50.71 %

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	VAW elimination through sports associations and selection of districts with sports clubs for visits and potential inclusion in project activities; training sessions youth athletes, boys and men, through sports clubs									
	<b>Activity 2.3.6:</b> Development of Judiciary training manual and subsequent training provided to 960 District Judges and 320 Prosecutors		X		IOM	MoLJPA JATI	\$68,169	\$18,557	\$18,557	100%
	<b>Activity 2.3.7:</b> Potential female migrants provided training on the risks of VAW; Relevant government stakeholders trained and mobilized to provide support to		X	X	IOM	Ministry of Expatriates Welfare and Overseas Employment BMET	\$165,268	\$62,348	\$56,884	91.24%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	female migrants; and existing government infrastructure enhanced.									
	<b>Activity 2.3.8:</b> Awareness raising seminar for female migrants and domestic workers; Provide training on VAW to managers, supervisors, trade union members, lawyers, and labour inspectors; Sensitization training for government officials, policy makers, NGOs and CSO	X	X	X	ILO	Ministry of Labor and Employment	\$226,800	\$116,165	\$114,259.85	98.36%
	<b>Activity 2.3.9:</b> Lead capacity building initiatives on VAW for over 30,000 REOPA Women members, local youth, women leaders, district & local level officials. Policy advocacy campaign to		x	x	UNDP	LGRD&C	\$360,000	\$ 143,380	\$ 94,146	65.66%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	activate UP and District Legal Aid Committee members and develop a data base on VAW at 6 districts of project areas. Network linkages among legal aid service agencies to ensure emergency rehabilitation support to VAW victims.									
	<b>Activity 2.3.10</b> National Expert workshop; research and dissemination; conduct comprehensive review of lower secondary, secondary and higher secondary curricula & textbooks and teacher education curricula	X	X		UNESCO	Ministry of Education  National Curriculum and Textbook Board	\$146,150	\$ 90,025	\$ 90,025	100%
<b>3.1</b> Increased availability of and access for victims of VAW to shelter,	<b>Activity 3.1.1</b> Rehabilitate/Established 13 shelter homes, incl. with medical and legal support staff (At-least		X	X	UNFPA	MOWCA	\$904,785	\$ 1,524,133	\$ 1,524,133	100%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
medical, psychological, legal support and vocational training.	7 shelters each under MOWCA and 6 by MoSW).									
	<b>Activity 3.1.2:</b> SOP training courses for shelter personnel given with appropriate training materials and resource persons and Shelter Management trained to 300 personnel in efficient administration of VAW-Shelters; with Shelter management trained to 300 personnel in efficient administration of VAW-shelters		X	X	UNFPA	Ministry of Social Welfare	\$545,336	\$211,864	\$185,666	87.63 %
	<b>Activity 3.1.3:</b> Capacity building of Health service providers of 13 facilities on women friendly hospital services; BCC materials developed on women friendly hospital initiative; Baseline assessment of selected		X	X	UNICEF	MoHFW	\$300,000	\$129,740.60	\$63,167.05	48.69%

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	facilities to assess the present status									
	<b>Activity 3.1.4:</b> Development of training manual on psychosocial counselling; Carry-out training of 330 staff in UN-VAW shelter homes of MOCWA, MOSW and NGOs.			X	IOM	MoSW MoWCA NGOs  UNFPA UNICEF	\$45,079	\$0	\$0	0%
	<b>Activity 3.1.5:</b> Conduct situation assessment workshop with AIDS infected and affected women and identify the most vulnerable women subjected to violence; Develop IGA training manual, organize IGA training with credit support to 500 identified women victims of violence; Support SW and other vulnerable women and	X	X		UNAIDS	PLHIV Network  MOWCA UNFPA Rupantor-NGO	\$104,000	\$74,254	\$58,128	78.28 %

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	girls through the UN-led Shelter Homes.									
					Total	\$5,241,633	\$3,881,219	\$3,356,079.62	86.47%	