

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Somali Development & Rehabilitation Organisation				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO				
(C) Project Title*	Emergency water access to support continuation of Operation and Maintenance for 3 water system and access to appropriate sanitation facilities the IDPs living in Lafoole and Arbisk (jaamcada beerah), Afgooye Corridor, Lower shabelle region				
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP				
(E) CAP Project Ranking	Required for proposals during Standard Allocations				
(F) CHF Funding Window*	Emergency Reserve				
(G) CAP Budget	Must be equal to total amount requested in current CAP				
(H) Amount Request*	\$	144,151.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months		No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	21494	34851	56345	
	Total beneficiaries include the following:				
	Internally Displaced People	37984	54212	37984	
		0	0	0	
	0	0	0		
	0	0	0		
(M) Location Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Salgadood <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ -	
	Remaining	Budget:	\$ 144,151		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Billie Hassan	Title	Chairman	
	Email*	sdro_org@yahoo.com	Phone*	+25262534986	
	Address	Mogadishu and afgooye corridor, lower shabelle region			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Since the fighting erupted between government and insurgents in Mogadishu 2006, More than 932 000 Internal Displaced People (IDPs) fled from Mogadishu to safer outlying outskirts of Mogadishu and other cities. More than half of the displaced have moved to the IDP camps in Afgooye corridor where humanitarian assistance is necessary to meet the basic needs such shelter, food, medical, water and sanitation facilities. From January to November 2011 more than 2500 families arrived in Lafoole and Arbisk mainly those affected by drought and famine as well as those running conflict in lower Shabelle, bay and Gedo regions. The number of IDPs has dramatically increased from 10,866 families in November 2010 to 15,366 families in September 2011, increasing the limited resources of the basic needs such water and sanitation facilities. The target communities are marginalized groups having limited financial income.</p> <p>Humanitarian situation is been worsened and critical as Al-Shabab banned some of humanitarian including UNICEF who was providing humanitarian assistance in the area they control, UNICEF suspended most it's operational in the areas Al Shabab including continuation operation and maintenance water system in Lafoole and Arbisk. Partnership Cooperation Agreement (PCA) between UNICEF and SDRO expired 31 December 2011 and UNICEF expressed that they cannot support in the area Al-Shabab as long the ban exist and advice SDRO to seek funding from other channels. SDRO is local NGO and has limited resources to continuation to support water and sanitation facilities. SDRO managed to continue O&M in January to avoid gap and is able to continue till mid of February. Discontinuation and gap of provision of safe drinking, sanitation and hygiene promotion within the IDP camps would have negative impact and increase vulnerability of the IDPs particularly children, elders and vulnerable families covering from famine and drought.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>With the support of UNICEF, SDRO have been assisting water, sanitation and hygiene promotion to the IDPs living in Lafoole and Arbiska Settlements since 2008 by drilling of new water sources, rehabilitation of the existing water systems and covering operation and maintenance cost to provide safe drinking water and prevent AWD/ cholera outbreak. The water systems are currently full functional and providing safe drinking water to about 92196 persons living the IDP camps in Lafoole and Arbisk through piped water system and distribution kiosk located in appropriate location . The amount of water per person is now between 4-6l per person per day to meet the basic needs of the IDP, which lower then the amount water recommended by sphere standard of 20l/per/person/day or Somalia wash cluster (10l/p/p/day) to meet the basic human need for drinking, cooking and washing.</p> <p>There is limited access to appropriate hygiene & sanitation facilities in IDPs camps causing seasonal outbreak of epidemic diseases such as watery diarrhea and cholera etc and led to sickness and death. Daily income of the IDPs is very low and recovering from famine and need continue support life --saving intervention to reduce and prevent human lost. Assessment carried out in November 2011 by SDRO at the IDP camps in Lafoole and Arbisk in collaboration with Camp leaders as result of new influx identified that majority (53.5%) of the IDPs don' t have access proper sanitation facilities and is creating major problems for health for children, while a further 102 IDP camps have very limited access to sanitation facilities. Open defecation is more common and seen more frequently newly established IDP camps. 600 latrines are either not functioning or in need of rehabilitation because they full or part of the construction are destroyed.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<ul style="list-style-type: none"> - Operation and maintenance of 3 water system to produce 737 cubic liter safe drinking water per day to 92916 person (8l/p/day) - Environmental hygiene promotion through participatory approach - Control and monitoring to ensure fairly distribution of water - Community mobilization and participation for water distribution - Reahbilitation of 300 latrines

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Ensuring continuation to deliver safe drinking water daily to 92196 persons living the IDP camps in Lafoole and Arbisk (8 l p/p/d)		
(B) Outcome 1*	92,169 persons have access safe drinking water and the 3 water system are running up and maintained constant		
(C) Activity 1.1*	Purchasing of 5430 liters of fuel, changing and repairing burst pipes, fitting and taps each months to deliver 737 m3 of safe drinking		
(D) Activity 1.2	establishing and training 3 WASH committees (10 pers per system) in target locations to manage, operate and maintain the comm		
(E) Activity 1.3			
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wa	Target* 92169
(G) Indicator 1.2	Water, Sanitation and Hygiene	number of members of wash committee trained in water manag	Target
(H) Indicator 1.3			Target
(I) Outcome 2	6000 IDPs living Arbiska and Lafoole have access appropriate sanitation facilities		
(J) Activity 2.1	Rehabilitation of 300 fully or partial destroyed latrines by emptying them and rehabilitated most urgent needed. Beneficiaries will be		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access	Target 6000
(N) Indicator 2.2			Target
(O) Indicator 2.3			Target
(P) Outcome 3	Water and sanitation related transmission disease are prevented through proper enviromental and hygiene promotion		
(Q) Activity 3.1	Organizing water, sanitation and hygiene awerness campaing for 1200 IDPs through participatory approach twice every month to inc		
(R) Activity 3.2	Training for 20 hygiene promoters for camps focussing on how to communicate with their community and encourage to held more f		
(S) Activity 3.3			
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated	Target 1200
(U) Indicator 3.2	Water, Sanitation and Hygiene	20	Target
(V) Indicator 3.3			Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	- the project ensure smoothly running of 3 borehols every day in 6 months. SDRO purchase every month 5340 liters of diesel to run the 3 three generators from Mogadishu market and transport to SDRO warehouse in Lafoole. Each day borehole operators will collect the amount of fuel needed for respective borehole and signs log sheet. The generators will service every 14 days to change oil and filter.SDRO technicians and hygiene promoters will monitor the 3 water and repair burst pipe lines tap and fitting to avoid lost of water and ensure maintain water delivery to the IDPs. SDRO will training of 30 persons from the 3 WASH committees (10 per committee with 20% women participation) on effective management of the water facilities. The training will cover different topics related to safe water collection and storage, universal access to the whole community, O&M of water facilities, revenues to maintain the systems, hygiene and sanitation awareness, etc. The project will continue to provide safe drinking water for 92196 IDPs		

5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *</p>	<p>The project is formulated on the basis of the baseline data gathered by SDRO field staff and leaders of the IDP camps and WASH cluster partner. Monitoring of the project will be undertaken throughout the duration of the program as a means to verify and assess the progress on program implementation against the objectives. SDRO will also produce photographs as evidence of the project implementation.</p> <p>Towards the end of the program, an evaluation will be conducted to look at issues including programme appropriateness, coverage, coherence, effectiveness, efficiency, impact, cost effectiveness and lessons learnt for the future, specially SDRO will produce interim and final report to OCHA the outcome of the project and the implemented activities showing:</p> <ol style="list-style-type: none"> 1. Achievements with respect to the objectives of the project via the monitoring indicators and the results to the specific activities undertaken. 2. Lessons learnt focusing on good practices and initiatives as well as constraints and unexpected obstacles encountered and how they have been resolved. 3. Actual rather than estimated population figures shall be reported. 4. Fill the 3W matrix with WASH activities implemented under this project with all related information, submit to the WASH cluster. 																																																																												
<p>(B) Work Plan Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out</p>	<table border="1"> <thead> <tr> <th rowspan="2">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Purchasing of 5430 liters</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>1.2 establishing and training</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>1.3 Rehabilitation of 300 full</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>2.1 Organizing water, sanita</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>2.2 Training for 20 hygiene</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> <td>X</td> </tr> <tr> <td>2.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 Organizing water, sanitation and hygiene awerness campain for 1200 IDPs through participatory approach twice every month to incre</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 Training for 20 hygiene promoters for camps focussing on how to communicate with their community and encourage to held more fre</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3 0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Purchasing of 5430 liters	X	X	X	X	X	X	1.2 establishing and training	X	X	X	X	X	X	1.3 Rehabilitation of 300 full	X	X	X	X	X	X	2.1 Organizing water, sanita	X	X	X	X	X	X	2.2 Training for 20 hygiene	X	X	X	X	X	X	2.3 0							3.1 Organizing water, sanitation and hygiene awerness campain for 1200 IDPs through participatory approach twice every month to incre							3.2 Training for 20 hygiene promoters for camps focussing on how to communicate with their community and encourage to held more fre							3.3 0						
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6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1 INTESOS</td> <td>WASH and schools in Xaawo abdi</td> </tr> <tr> <td>2 HIJRA</td> <td>WASH and livelihood activities in xaawo abdi</td> </tr> <tr> <td>3 WACCO</td> <td>Health and MCHs</td> </tr> <tr> <td>4</td> <td></td> </tr> <tr> <td>5</td> <td></td> </tr> <tr> <td>6</td> <td></td> </tr> <tr> <td>7</td> <td></td> </tr> <tr> <td>8</td> <td></td> </tr> <tr> <td>9</td> <td></td> </tr> <tr> <td>10</td> <td></td> </tr> </tbody> </table>	Organization	Activity	1 INTESOS	WASH and schools in Xaawo abdi	2 HIJRA	WASH and livelihood activities in xaawo abdi	3 WACCO	Health and MCHs	4		5		6		7		8		9		10	
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