

CHF Project submission form

Part A: Programme Summary	
<i>To be completed by the Participating UN Organisation or NGO</i>	
From: Tanya Chapuisat, Representative, UNICEF	Date of Submission: 07 Octobre 2011
Contact: Tanya Chapuisat 72 50 12 50 tchapuisat@unicef.org	
Participating UN Organisation or NGO: UNICEF	
Programme ¹ Title as in CAP: Provision of essential services to vulnerable people affected by cholera outbreak in CAR	
Programme Code: CAF-11/WS/45094/R	
Sector/Cluster: WASH and Health	
Objective: 1. Contribute to the reduction of morbidity and mortality linked to cholera for children aged under five and women through appropriate prevention and sensitization measures 2. Support the government's capacity to manage a cholera outbreak	
Beneficiaries: TOTAL POPULATION COVERED: 1,000,000 (in communications) Children U5: 200,000 women: 500,000 Other groups (specify):	
Implementing Partners: ACF, MSF, Central African Red Cross, Ministry of Health, Ministry of Social Affairs	
Other Partners: All WASH and Health Cluster partners	
Project Duration: 01.10.2011 – 31.11.11	
Total Programme Budget: US\$ 797 150	
CHF funds requested: US\$ 234 865	
Amount and percentage of indirect costs requested: \$ 15,365 (7%)	
Describe any efforts that have been made to secure follow-on funding after a possible CHF contribution: Proposals will be submitted to ECHO who have indicated budget lines for epidemics	

¹ The term "programme" is used for projects, programmes and joint programmes.



Narrative summary of programme (max. 2 pages)

1. Background

The official declaration of a cholera epidemic was made on September 30th by the Central African Ministry of Health. A crisis coordination committee is being led by the government and includes UNICEF, WHO, and international NGOs. Although the origin of the disease has not been officially identified, most affected have been the villages along the banks of the Oubangui River some 80 kilometres to the south of the capital, Bangui. The location poses particular challenges as the affected region contains some 500 villages spread along the river and in forest clearings. While there are no confirmed cases in Bangui as of today, to ensure that the impact can be mitigated, UNICEF will expand its current information campaign to include Bangui in the coming days.

The Central African Republic's water and sanitation needs are great, as an average of only 30.5 per cent of the population (28 per cent in urban and 32 per cent in rural areas) has access to potable water. Even more dire, only 5 per cent of the population (11 per cent in urban and 2 per cent in rural areas) has access to improved family latrines, restricting the majority of the population to open defecation. Provision of water and sanitation in public facilities (schools, health posts and hospitals) is also extremely low and does not serve the basic needs of the population nor reduce potential for disease outbreak.

Considering that cholera outbreaks in neighbouring countries are worsening, that the scale of the current outbreak in CAR is increasing rapidly and the fact that the Government of CAR will not be able to cover all the needs at the national level with the current means available, UNICEF is urgently applying for CHF funds to be allocated for this on-going response.

2. Purpose of Proposed Programme

[Provide key outcomes, performance indicators with targets (e.g. number of children vaccinated, target: 5,000), and activities. At least one indicator for each outcome. Attach detailed CHF Programme work plan (see template below).]

a) Outcome

- Reduced morbidity and mortality linked to cholera
- Scaled up emergency cholera WASH response in affected areas and Bangui
- Targeted health care professionals understand how to treat cholera patients
- Targeted communities understand the key messages and practice the key behaviour to prevent cholera

b) Indicator and target

- Number of cholera kits distributed, target: 3
- Number of hygiene kits distributed, target: 50
- Number of people supplied with oral rehydration salts/zinc, target: 5,500
- Number of newly built or rehabilitated family sanitation structures (latrines), which are culturally acceptable and gender sensitive, target: 50
- % of persons who have received information, indicate a knowledge of 7 key behaviours, target: 80%
- % report having practiced key behaviours, target: 60%
- Number of posters, flyers, and other sensitization materials distributed, target: 340,000
- Number of persons who have attended hygiene promotion, cholera key messages and health care provider protocol training sessions, target: 1,000,000
- Number of protocols disseminated, target: 1,000
- Number of households disinfected, target: 1,000



a) Activities

WASH

- Procure, supply and distribute hygiene kits, buckets, soap and chlorine solutions to ensure access to safe drinking water and proper hygiene to 5,500 people (attack rate is 2 per cent on 275,000 people in the prefectures of Lobaye and Ombella Mpoko, excluding Bangui)
- Promote safe water treatment and storage in affected households and proceed to the disinfection of 1,000 such households
- Support the construction of improved family latrines in 15 affected communities (50 latrines supported by UNICEF in total)
- Organize hygiene training sessions for community leaders, technicians, partner organizations and community mobilizers in 15 communities (50 sessions supported by UNICEF in total)

Communication

- Train and equip 1,300 social mobilisers to conduct door-to-door visits in affected areas (Bimbo and Mougoumba) as well as in Bangui to sensitize households to protective behaviours
- Employ 12 consultants to coordinate and supervise door-to-door visits
- Produce and disseminate communication materials for an audience of 1.5 million persons (including in schools, health centres, places of worship and other public places) to create awareness of treatment facilities and protective behaviours.

Health

- Purchase and distribute 3 cholera kits to partners (MSF) to serve approximately 3,000 patients
- Procure, supply and distribute oral rehydration salts/Zinc for treatment of diarrhoea cases to 5,500 persons
- Train 120 health care providers to treat cholera in Bangui, Mougoumba and Mbaiki
- Update and distribute 1,000 cholera response protocols to health care providers

Financial summary of programme

Budget Item	Amount (US\$)
Do not change budget lines below	
1.1 Supplies, commodities, equipment and transport	192,500
1.2 Personnel (staff, consultants, travel and training)	10,000
1.3 Training of counterparts	17,000
1.4 Contracts	
1.5 Other Direct Costs	
16b-Total	219,500
2.0 Indirect Costs	15,365
TOTAL	234 865

* For more information on the above expenditure categories, see: [http://www.undg.org/archive_docs/8746-Harmonised Financial Reporting to Donors in JPs - Explanatory Note.doc](http://www.undg.org/archive_docs/8746-Harmonised_Financial_Reporting_to_Donors_in_JPs_-_Explanatory_Note.doc)

Part B: Technical Review

To be completed by the Cluster Lead

4. Evaluation of Proposal by the Cluster

1/ Le projet se réfère à une épidémie de choléra reconnue par le gouvernement et de ce fait entre dans le cadre d'urgence.

2/ La réponse proposée par UNICEF est en accord avec les orientations technique du cluster et du cluster restreint mis en place pour la gestion de la crise

3/ UNICEF a démontré depuis le début de la crise sa capacité à mettre en œuvre immédiatement le projet et à mobiliser ses stocks

4/ Compte tenu du contexte centrafricain, il est important qu'UNICEF réapprovisionne ses stocks de contingence.

5/ Le budget proposé par UNICEF est réaliste et détaillé



Part C: Administrative Review
To be completed by the Technical Unit (OCHA)

(a)	Does the programme documentation comply with format?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(b)	Is the Budget in compliance with required categories?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
(c)	Is the Indirect Support Cost within the approved rate?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

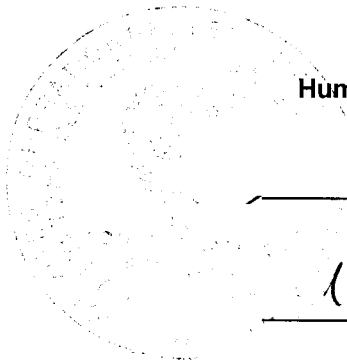
Part D: Humanitarian Coordinator's Decision
To be completed by the Technical Unit (OCHA)

5. Decision of the Humanitarian Coordinator

- Approved for a total budget of \$ 234,865
- Approved with modification/condition
- Deferred/returned with comments for further consideration
- Rejected

Comment/Justification:

Le projet est approuvé sur recommandation des clusters WASH et Santé



Bo Schack

Humanitarian Coordinator, CAR

Signature

[Handwritten Signature]

Date

12/10/11

[Handwritten mark]



Part E: Managing Agent review (only for NGOs projects)

To be completed by the Managing Agent (UNDP-CAR)

6. Action taken by the Managing Agent

- Programme consistent with provisions of the partnership agreement with the Managing Agent of CHF-CAR

Managing Agent :
[Name and title]

Signature

Date

Part F: Administrative Agent Review

To be completed by the Administrative Agent (UNDP)

7. Action taken by the Administrative Agent:

- Programme consistent with provisions of the CHF-CAR Memorandum of Understanding and Standard Administrative Arrangements with donors.

Administrative Agent:
[Name and title]

Signature

Date

Attachment No. 1:

CHF Project Work Plan

Expected outcomes	Indicators	Planned Activities	Timeframe (quarter)				Responsible Party ²	Planned Budget		
			Q1	Q2	Q3	Q4		Source of Funds ³	Budget Description ⁴	Amount ⁵
Reduce morbidity and mortality linked to cholera	<ul style="list-style-type: none"> Number of cholera kits distributed Number of hygiene kits distributed 	<p>Distribute 3 cholera kits to community health centres in the cholera affected regions</p> <p>Distribute at least 50 hygiene kits to the cholera affected communities</p> <p>Distribute ORS/zinc for treatment of diarrhoea cases to 5,500 persons</p>				X	UNICEF	CHF	Kits and air freight	68,000
Access to safe drinking water and proper hygiene to 5,500 people in the cholera affected regions	<ul style="list-style-type: none"> Number of new or rehabilitated family latrines Number of households disinfected, target: 1,000 	<p>Build/rehabilitate 50 family latrines in the cholera affected communities</p> <p>Promote safe water treatment and storage in affected households and proceed to the disinfection of 1,000 such households</p>				X	UNICEF	CHF	Distribution	2,000
						X	UNICEF	CHF	Distribution	5,000
						X	UNICEF	CHF	Transport	5,000
						X	UNICEF	CHF	Transport	7,500

² The responsible party is usually the organisation submitting a project to the CHF, unless other organisations are involved in the implementation of specific project activities.

³ You may include funding sources other than the CHF but please make sure that CHF funding is clearly marked and that it matches the amount indicated on your project submission.

⁴ Budget description refers to broad categories like staff costs, logistics, transport, etc.

⁵ If other are funding sources are included, the amount financed by the CHF needs to be clearly separated.

Attachment No. 2:

Detailed Budget

Budget Item	Amount (US\$)
Do not change budget lines below	
1.1 Supplies, commodities, equipment and transport (please itemize below; add rows if necessary)	
a) 3 cholera kits	13,000
b) 1250 bars of soap (packs of 40)	12,000
c) 50 pulverisations	7,500
d) 200 industrial gloves	1,000
e) 200 pair of boots	5,000
f) 200 plastic aprons	2,000
g) 200 water testing kits	9,000
h) 500 chlorine	4,000
i) ORs and Zinc	5,000
j) Printing protocols	1,000
k) Printing posters	40,000
l) Printing flyer	20,000
m) Image kits for mobiliser	12,000
n) In-country transport	3,000
o) Air freight transport for cholera kits and other water test kits	58,000
1.2 Personnel (staff, consultants, travel and training) (please itemize below; add rows if necessary)	
a) 12 community mobilisers/consultants to oversee	10,000
1.3 Training of counterparts (please itemize below; add rows if necessary)	
a) Training of community mobilisers, health care workers, community leaders and incentives	17,000
1.4 Contracts (please itemize below; add rows if necessary)	





1.5 Other Direct Costs (please itemize below; add rows if necessary)	
Sub-Total	
2.0 Indirect Costs	15,365
Total Project Budget	235,865

A handwritten signature in black ink, located in the bottom right corner of the page.