



ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT

REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2010

Programme Title & Number
<ul style="list-style-type: none">• Programme Title: Building Creative Industries for Youth in Kiribati• Programme Number: 00076335• MDTF Office Atlas Number:

Country, Locality(s), Thematic Area(s) ²
Kiribati

Participating Organization(s)
ILO UNESCO

Implementing Partners
Ministry of Education Ministry of Labour & Human Resource Development

Programme/Project Cost (US\$)
MDTF Fund Contribution: 54,750
• Agency Contribution
• Government Contribution <i>(if applicable)</i>
Other Contribution (donor) <i>(if applicable)</i>
TOTAL:

Programme Duration (months)
Overall Duration: Not commenced
Start Date ³ : Not commenced
End Date or Revised End Date, <i>(if applicable)</i> : 31 December 2012
Operational Closure Date ⁴ : 31 December 2012
Expected Financial Closure Date: 31 Mar 2013

Programme Assessments/Mid-Term Evaluation
Assessment Completed - if applicable <i>please attach</i> <input type="checkbox"/> Yes <input type="checkbox"/> No Date: _____
Mid-Evaluation Report - <i>if applicable please attach</i> <input type="checkbox"/> Yes <input type="checkbox"/> No Date: _____

Submitted By
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¹ The term “programme” is used for programmes, joint programmes and projects.

² Priority Area for the Peace building Fund; Sector for the UNDG ITF.

³ The start date is the date of the first transfer of the funds from the MDTF Office as Administrative Agent. Transfer date is available on the [MDTF Office GATEWAY](http://mdtf.undp.org) (<http://mdtf.undp.org>).

⁴ All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

Physical explanation of programme implementation status as to-date:

No implementation as still awaiting establishment of budget code and work plan in UNESCO's management system. This cannot be completed until there is a signed agreement in place between UNESCO and ILO.

In 2011 the ILO introduced the project to the Ministry of Labour & Human Resource Development. Discussions also took place whether Ministry of Education or the Ministry of Labour will take the lead role as according to Kiribati Development Plan (KDP), the Ministry of Education has the mandate for Human Resource Development. However, the Tourism industry in Kiribati was strongly identified by the Ministry of Labour as a feasible target industry for this project. The ILO/ICT Turin developed training manual for artists was also introduced to the ministry as a possible reference for the development of a Kiribati adapted creative industries training manual.

A joint UNESCO-ILO consultations is planned for Kiribati April 2012 to launch the project. Outcomes and targets will be agreed with Government during this consultation and an implementation plan developed by May 2012 and shared with all stakeholders.

VIII. INDICATOR BASED PERFORMANCE ASSESSMENT

	Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Source of Verification	Comments (if any)
Outcome 1: Enhance the knowledge and capacity of the ILO tripartite partners, Ministry of Education and key stakeholders to promote entrepreneurship and enterprise development in the area of creative industries in the national education curriculum of Kiribati							
Output 1.1 Locally adapted training manual developed and tested	Local consulted selected						
	Draft manual available and shared for review						
	Draft Manual Tested & Finalized						
Output 1.2 Local school teaches trained in delivering the training using the training manual	Local schools for pilot selected						
	Local teachers selected for training						
	Training for teachers delivered						
Output 1.3 Pilot training conducted in selected schools	Training for selected schools using local teachers and materials delivered						
Outcome 2:							
Output 2.1							

Output 2.2							
Output 2.3							