

## South Sudan 2012 CHF Standard Allocation Project Proposal

*Proposal for CHF funding against Consolidated Appeal*

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

This proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The proposal should explain and justify the activities for which CHF funding is requested and it is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Allocation Matrix (Excel template).

### SECTION I:

<b>CAP Cluster</b>	<b>FSL</b>
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#### CHF Cluster Priorities for 2012 First Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

<b>Cluster Priority Activities</b>	<b>Cluster Geographic Priorities</b>

#### Project details

The sections from this point onwards are to be filled by the organization requesting for CHF.

<b>Requesting Organization</b>	<b>Project Location(s)</b> (list State, County and if possible Payam where CHF activities will be implemented)
Aweil Window of Opportunities & Development Agency (AWODA)	<b>Northern Barh el gazal state</b> , Aweil Centre (Awoda, Achana, Chelsouth & Aroyo Payams) (100%)
<b>Project CAP Code</b>	
SSD-12/A/46355	
<b>CAP Project Title</b>	
Strengthening the capacity of the communities in Northern Bahr el Ghazal towards self-reliance in terms of food production, protecting livelihood, and reducing food security, through interventions in farming and capacity building components.	

<b>Total Project Budget in South Sudan CAP</b>	<b>Amount Requested from CHF</b>	<b>Other Resources Secured</b>
US\$ 316,290	US\$ 60,000	none

<b>Direct Beneficiaries</b>	<b>Total Indirect Beneficiary</b>
Women: <b>140</b> Vulnerable Female Headed HHs	2,000
Men: <b>60</b> Vulnerable Male Headed HHs	<b>Catchment Population (if applicable)</b>
Girls: -	Approximately 41, 826 (2008, census)
Boys: -	

<b>Implementing Partners</b> (Indicate partners who will be sub-contracted if applicable and corresponding sub-grant amounts)	<b>Project Duration</b> (max. of 12 months, starting from allocation date)
None	<b>Start Date:</b> March 10 2012 <b>End Date:</b> March 9 2013

<b>Address of Country Office</b>	<b>Address of HQ</b>
<b>Project Focal Person</b> : David Ayaga Aburko	e-mail desk officer:
<b>Email &amp; Tel:</b> <a href="mailto:ayaga@awodassud.org/">ayaga@awodassud.org/</a> +211955808111	e-mail finance officer:
<b>e-mail country director:</b> <a href="mailto:ayaga@awodassud.org">ayaga@awodassud.org</a>	Address:
<b>e-mail finance officer:</b> <a href="mailto:adm.juma@awodassud.org">adm.juma@awodassud.org</a>	Aweil Window of Opportunity & Development Agency
Permanent Address:	Hai Mathiang, Aweil
Aweil Window of Opportunity & Development Agency	
Hai Mathiang, Aweil	

## SECTION II

### A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population<sup>1</sup>

In Northern Bahr el Ghazal, returnees' condition deteriorating, finding limited or no basic services. To date, over 69,000 returnees already settled, some still in transit camps and some have joined their friends and colleagues within the community. In particular, Foods are key issues among returnees, as well as host communities. As foods deteriorate, communities face health dangers. AWODA's promotion of agricultural production to supplement their household food needs such as vegetable gardening and crop production in the marginalised and underserved area impact by returnees and IDPs settlements. AWODA is the only NGO supporting the implementation of food security and livelihood activities in Aweil centre County and will contribute to the FSL Cluster's response objective to the critical returnee situation in Northern Bahr el Ghazal.

### B. Grant Request Justification

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

Northern Bahr el Ghazal (NBEG) among other bordering States in the Republic of South Sudan after independence has continued to bear great burden of delivering services to its residents with the ever increasing arrival of Internally Displaced Persons (IDPs) coming back home. To date NBEG has received over 30,000 returnees from North Sudan and Diaspora from January to August 2011, according to SSRRC and IOM 2011 estimates. The available food resources to feed the population in the state are so meagre and are not enough to sustain healthy living. Most of these Internally Displaced Persons are vulnerable women, youth and children who require continued food, education, temporary shelter, food, health facilities, water and sanitation. This has resulted in a serious strain on available stock of food in the market; increased food prices, the population being starved, have little access to income as many people are not farming consequently leading to extreme poverty and unemployment. Lack of agricultural inputs and low capacity of the community in an emergency humanitarian response, inaccessibility to most parts of the state and flooding that occasionally destroys crops, are the main factors leading to hunger and death as a result of lack of food. In addition, the independent country lacks well trained agricultural extension workers thus hampering large scale agricultural production.

In order to enhance the capacity of the local communities in the state 2012, the Food Security & Livelihood Cluster NBEG case load of 70,790 towards self-reliance in food production and food security in agriculture and capacity building, AWODA has identified serious vulnerability gap in provision of agricultural services in Aweil centre with over 41,827 population, (2008 Census report) especially in areas of Awoda, Achana, Chelsouth & Aroyo representing over 70% of the population where no agencies have extended any of these services and AWODA intends to join hands together with State Ministry of agriculture & other implementing partners to empower 4,000 vulnerable farmers who are greatly affected in both economic and human terms to:

- i. Ensure access to production inputs through the provision of seeds and tools, fishing gears, and drugs and vaccines for livestock (including training as necessary) to enhance food and livelihood security;
- ii. Enhancing communities' food security through capacity building and access to agricultural resources for alternative livelihood options by engaging in large scale cooperative farming, enhanced fishing methods and livestock production on a commercial basis to supplement income of the beneficiaries families to meet their food requirements in terms of quantity and quality, i.e. vegetable gardening, fishing. This component will be carried out through farmer's owned field schools, enhancing capacity of agricultural extension workers to impart knowledge in agriculture production among their community members, and training on kitchen gardening to supplement the food and nutritional needs of the beneficiaries

### C. Project Description (For CHF Component only)

#### i) Purpose of the grant

Briefly describe how CHF funding will be used to support core humanitarian activities

To improve house- holds food availability, to save lives and protect livelihood, boost their incomes, improve food access and to strengthen emergency response at state level through gender disaggregated data, gathering management, analysis and planning.

#### ii) Objective

State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

- a) To improve house- holds food availability, to save lives and protect livelihood.
- b) To boost household incomes to improve food access by vulnerable households.
- c) To strengthen emergency response at state level through gender disaggregated data, gathering management, analysis and planning.

#### iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

1. Direct distributions of 2,000 seeds and tools to house-hold farmers in areas of Awoda, Achana, Chelsouth & Aroyo Payams.
1. 200 vulnerable head HH farmers of seeds and tools recipient trained on improve agricultural practices and usage of seeds and farm implements in Awoda, Achana, Chelsouth & Aroyo Payams

#### iv). Cross Cutting Issues

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

#### Gender, Human Rights ,the Environment and HIV AIDS

- **Gender.** It is recognised that there are cultural gender biases among the people of the Aweil counties. For this reason there is a deliberate attempt, in the project, to mainstream gender in all areas of the intervention. It is assumed that all stakeholders involved in the project will also want to adhere to this ideal. AWODA is committed to this ideal and adheres to universal and regional human rights declarations regarding gender. It will make a particular effort to convince all the stakeholders of the benefits of gender mainstreaming.
- **Human Rights.** All project stakeholders will respect human rights and there will be no discrimination based on race, religion, ethnic group or status. Training will be offered to enlighten the beneficiaries on these rights.
- **Environment.** Programme implementation in Sudan is always dependent upon environmental considerations, particularly the weather, which, to a large extent, determines road conditions and the pattern and pace of the agricultural cycle. No intervention will be undertaken that threatens fragile eco-systems.
- **HIV /AIDS.** With the prevalence of HIV/AIDS, the beneficiaries will receive trainings on ways to prevent themselves from such deadly scourges. These issues will be captured in cross cutting matters

#### v) Expected Result/s

List below the results you expect to have at the end of the CHF grant period, and provide no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators.

2. House hold farmers have received 2,000 seeds & tools and have established agriculture as a means of livelihood.
3. 200 vulnerable head HH farmers of seeds and tools recipient trained on improve agricultural practices and usage of seeds and farm implements in Awoda, Achana, Chelsouth & Aroyo Payams

	Indicator	Target (indicate numbers or percentages)
1.	Number of seeds & tools distributed to house hold farmers in Awoda, Achana, Chelsouth & Aroyo Payams	2,000
2.	Number of vulnerable head HH farmers of seeds and tools recipient trained on improve agricultural practices and usage of seeds and farm implements in Awoda, Achana, Chelsouth & Aroyo Payams	200
3.	Number of training session conduct for vulnerable head HH farmers of seeds and tools recipient on improve agricultural practices and usage of seeds and farm implements in Awoda, Achana, Chelsouth & Aroyo Payams	4

#### vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The implementation method will apply a community-led approach, where the local community leaders like executive chiefs, project staff tapped from community, the project is run and managed by the community with AWODA being the Technical Advisor. The programme will build on NBeG joint Cluster Food Security programmes/collective interventions, AWODA's exemplary participation role as a local CBO especially in the areas of Returnees Reintegration. The programme will build on the existing knowledge on individual farming and development of Agriculture through, farmers training on modern improve agricultural practices and usage of seeds and farm implements to save lives.

#### vii) Monitoring Plan

Describe how you will monitor progress and achievements of the project.

AWODA shall have its internal review Monitoring and Evaluation framework that shall be derived from the overall organization M&E matrix. This will maintain AWODA's realignment to the overall goals and objectives of the project.

#### Field Visits

AWODA project staff shall carry out daily visits to the various project sites. The Quarterly visits shall also be collaborated by CHF and mobilized through the office of the respective State line ministry-Agriculture & Forestry and Aweil centre county Local Government.

AWODA, CHF, the county agriculture office, RRC representative, project officers shall conduct Quarterly visits to the project sites. During the visits the visiting technical team mentioned above shall have a checklist that shall be used to evaluate the project activities, equipment and supplies where these services are being offered. The project officer shall be requested to generate a report based on the findings from the visit and shall forward this report to the office of the RRC, CHF, State Ministry of Agriculture and a copy of the same filed in AWODA.

## REPORTING

All AWODA staffs are expected to produce monthly reports of the activity implementation. These reports are to be compiled by the project officers into quarterly reports that in turn contribute to the bi-annual and annual reports.

AWODA shall prepare monthly, quarterly and annually narrative and financial reports on the progress of the project.

The tools that shall be used are to be designed by AWODA and CHF. These tools shall capture information in the periods mentioned.

These reports shall be generated from the field reports that shall be generated by the field officers. The field officers shall then forward these reports through the Project Coordinator to AWODA Programme Officer, who shall then compile an overall narrative report of the whole project and forward this report to the CHF, FSL Cluster Lead, FSLCo-Lead and OCHA.

The reports shall all be sent together with the financial reports, M&E reports on a monthly, quarterly and annual basis by the end of the 1<sup>st</sup> week of the next month

### E. Committed funding

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms (USD)

Source/donor and date (month, year)	Amount (USD)
None	None

### SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

LOGFRAME			
<b>CHF ref. Code:</b> SSD-12/A/46355/13021	<b>Project title:</b> Strengthening the capacity of the communities in Northern Bahr el Ghazal towards self-reliance in terms of food production, protecting livelihood, and reducing food security, through interventions in farming and capacity building components.	<b>Organisation:</b> Aweil Window of Opportunities & Development Agency (AWODA)	
<b>Overall Objective:</b> -To improve house- holds food availability, to save lives and protect livelihood.  -To boost household incomes to improve food access by vulnerable households.	<b>Indicators of progress:</b> -Sample beneficiaries survey -Post harvest assessment	<b>How indicators will be measured:</b> -County local government reports -SSRRC Aweil Centre reports -AWODA monthly reports - Beneficiaries photograph -Final Project report	
<b>Specific Project Objective/s:</b> - 2,000 Seeds & tools will be distributed to the beneficiaries in areas of Awoda, Achana, Chelsouth & Aroyo Payams  -200 vulnerable head HH farmers of seeds and tools recipient trained on modern improve agricultural practices and usage of seeds and farm implements in Awoda, Achana, Chelsouth & Aroyo Payams	<b>Indicators of progress:</b> -Sample beneficiaries survey - County local government reports - AWODA reports	<b>How indicators will be measured:</b> -County local government reports -Invoices and receipts -SSRRC Aweil Centre reports -AWODA monthly reports -photographs -Beneficiaries list	<b>Assumptions &amp; risks:</b> -Political will assurance -Financial assurance from donor --Economic hardships do not undermine the understanding of the environmental impact of projects
<b>Results - Outputs (tangible) and Outcomes (intangible):</b> -2,000 seeds & tools distributed to the beneficiaries in areas of Awoda, Achana, Chelsouth & Aroyo Payams  -200 vulnerable head HH farmer seeds and tools recipient trained on modern improve agricultural practices usage of seeds and farm implements.	<b>Indicators of progress:</b> -Sample households survey -200 beneficiaries trained	<b>How indicators will be measured:</b> - county local government reports - Beneficiaries photograph -Beneficiaries list - AWODA reports	<b>Assumptions &amp; risks:</b> -Funds available to carry out all activities as scheduled

<b>Activities:</b> -Direct distributions of 2,000 seeds and tools to house-hold farmers in areas of Awoda, Achana, Chelsouth & Aroyo Payams.  -200 Vulnerable head HH farmers of seeds and tools recipient trained on improve agricultural practices and usage of seeds and farm implements in Awoda, Achana, Chelsouth & Aroyo Payams	<b>Inputs:</b> -Full time staff available -vehicles for transportation available -Secure office with equipment		<b>Assumptions, risks and pre-conditions:</b>  -Funds available to carry out all activities as scheduled
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**PROJECT WORK PLAN**  
 This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).  
 The workplan must be outlined with reference to the quarters of the calendar year.

Activity	Q1 / 2012			Q2 / 2012			Q3 / 2012			Q4 / 2012			Q1. / 2013		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
<b>Activity 1: Direct distributions of 2,000 seeds and tools to house-hold farmers</b>															
Assessment of the area and community consultation meetings, Procurement of supplies, Mobilization of local materials and reporting.			X												
<b>Activity 2:</b>															
Assessment/Identification of the area and community consultation meetings, Development of assessment report, Planning distributions and trainings.			X		X	X									
<b>Activity 3:</b>															
200 vulnerable head HH farmers of seeds and tools recipient training on improve agricultural practices and usage of seeds and farm implements.				X											
<b>Activity 4:</b>															
Monitoring of field activities and post harvest assessment to evaluate the expected results/outcome Awoda, Achana, Chelsouth & Aroyo Payams								X	X	X	X	X	X		
<b>Activity 5:</b>															
Preparation for Final reporting and auditing														X	X

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%