

## South Sudan 2012 CHF Standard Allocation Project Proposal

*Proposal for CHF funding against Consolidated Appeal*

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

This proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The proposal should explain and justify the activities for which CHF funding is requested and it is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Allocation Matrix (Excel template).

### SECTION I:

#### CAP Cluster

#### NFI and Emergency Shelter

#### CHF Cluster Priorities for 2012 First Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

##### Cluster Priority Activities

Frontline services to enable sufficient prepositioning prior to the wet season, and timely delivery of NFI and emergency shelter, to populations affected by conflict and disaster, returnees, and other vulnerable populations, based on documented need in under-served and hot spot geographical areas (Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal).

Priority activities include:

- Field coordination within established coordination mechanisms,
  - Proper storage and stock management (including regular reporting to the cluster),
  - Assessment of NFI and ES needs (including verification and targeting),
  - Orderly, transparent and equitable distribution,
- Post-distribution monitoring and drawing of lessons learned.

##### Cluster Geographic Activities

Priority states - Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal

#### Project details

The sections from this point onwards are to be filled by the organization requesting for CHF.

##### Requesting Organization

INTERSOS

##### Project CAP Code

SSD-12/ S-NF/46159

##### CAP Project Title

Prepositioning and management of emergency NFIs & ES in Jonglei and Unity States

##### Project Location(s) (list State, County and if possible Payam where CHF activities will be implemented)

Jonglei State (all counties, especially Uror, Akobo and Pibor)  
Unity State (all counties, especially Bentiu, Nyeel and Pariang)

#### Total Project Budget in South Sudan CAP

US\$541,647

#### Amount Requested from CHF

US\$541,647

#### Other Resources Secured

US\$0

#### Direct Beneficiaries 62,500

Women:	12,500
Men:	7,500
Girls:	22,500
Boys	20,000

#### Total Indirect Beneficiary

#### Catchment Population (if applicable)

#### Implementing Partners (Indicate partners who will be sub-contracted if applicable and corresponding sub-grant amounts)

N/A

#### Project Duration (max. of 12 months, starting from allocation date)

**Start Date: 04/01/12**

**End Date: 03/31/13**

#### Address of Country Office

Project Focal Person: Stefano Ammannati  
Email & Tel: [logistic.south.sudan@intersos.org](mailto:logistic.south.sudan@intersos.org)  
e-mail country director: [south.sudan@intersos.org](mailto:south.sudan@intersos.org)  
e-mail finance officer: [admin.south.sudan@intersos.org](mailto:admin.south.sudan@intersos.org)  
Address: Plot n. 18 block n. 3 3rd class at Nimra Talata

#### Address of HQ

e-mail desk officer [marcelo.garcia@intersos.org](mailto:marcelo.garcia@intersos.org)  
e-mail finance officer: [mario.rusconi@intersos.org](mailto:mario.rusconi@intersos.org)  
  
Address:  
Via Aniene 26/a 00198 Rome Italy

## SECTION II

### A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population<sup>1</sup>

Tribal conflicts, influx of returnees and refugees, as well as flooding continue to affect populations in the Republic of South Sudan, leading to great needs for WASH services and NFIs/ES for emergency affected populations, as well as the host communities. In Jonglei State, since February this year, a series of clashes between the Lou Nuer and Murle communities throughout the State have resulted in the loss of over 1,000 lives, the displacement of tens of thousands of people and the abduction of hundreds of women and children.. The ongoing conflict in South Kordofan/Nuba Mountains between the National Congress Party (NCP) through the Sudanese Armed Forces (SAF), and the Sudanese People's Liberation Army, is continuing to force many residents of the region into displacement. The influx of populations moving to Unity State, which are mostly passing through Yida village, is composed of refugees from South Kordofan, IDPs fleeing from Abyei, and returnees coming from Khartoum. In Pariang and Rubkona counties, which are located in the north of the state, there are great needs for targeted NFIs and ES assistance. Intesos is responsible for the on-going construction of the refugee camps in Nyeel and Pariang (Pariang county) hosting now almost 2,000 refugees out of the 30,000 that reached Yda. A constant dropping of hundreds of individuals from Yda down to Pariang and Nyeel is expected in the next weeks. Intesos has set up a compound in Nyeel and a guest house in Pariang, as well a guest house in Bentiu as coordination hub, to respond to this emergency. The total staff in the three locations is about 6 expats, 10 protection national staff and 16 workers. Storage capabilities are available in Nyeel.

### B. Grant Request Justification

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

Proposed activities contribute to the agreed NFI & ES Cluster priorities of coordination, including capacity-building, storage and stock management, assessment, and distribution in geographical hotspots prone to on-going emergencies and in need of quick assessment and response. Intesos already operates in all of the proposed states with established bases, putting Intesos in a strong position to respond due to its good working relationship with the targeted populations along with government authorities. The experience Intesos has gained as NFI State Cluster Lead in Western Equatoria will enhance the knowledge needed to serve as State Cluster Lead in Jonglei State. Additionally, Intesos solidly implements protection programs in these states, which means that the staff already has strong knowledge of vulnerability criteria, assessment and identification.

### C. Project Description (For CHF Component only)

#### i) Purpose of the grant

Briefly describe how CHF funding will be used to support core humanitarian activities

The main objective of this program is the repositioning of sufficient NFIs and ES items in key locations of Jonglei and Unity States, ensuring basic package of life savings NFIs & Emergency Shelter materials delivered in timely manner in order to assist IDPs, returnees, and vulnerable host community members to cope with the humanitarian/environmental crisis, with particular attention to People with Specific Needs, particularly Female Headed Households. Under this program, INTERSOS will take the State Cluster Lead position in Jonglei.

#### ii) Objective

State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

Specific objectives are:

1. Emergency preparedness and response capability in two States (JS, US)
2. Improvement of Coordination mechanisms through Cluster leadership in Jonglei States
3. Response to basic need of IDPs, Returnees and host communities with distribution of NFIs & ES materials

#### iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

- Transport and repositioning NFIs and ES key/high risk locations of Jonglei and Unity States;
  - Identification of locations for storing of NFIs in Urur, Bor and Pibor.
  - Identification of locations for storing of NFIs in Bentiu, Nyeel and Pariang
  - Purchase, transportation and set-up of rub-hall where needed
  - Transport and storage of NFIs and ES material to the locations
  - Set up of storing/delivering system with NFIs & ES state cluster members and training of local staff
- Set up mobile teams to access to high risk areas for better understanding of the needs, especially of vulnerable HH;
  - Evaluation, Recruitment and Training of mobile team members in Unity
  - Evaluation, Recruitment and Training of mobile team members in Jonglei
- Identify and target vulnerable households (esp. Female headed household) for the distribution of NFIs and ES materials;
  - Establishing coordination system between Protection actors in the field and NFIs & ES state cluster members
  - Training of Protection Staff on NFIs distribution
  - Identification of vulnerable households in the locations target
  - Distribution of NFIs to the vulnerable households
  - Evaluation of the distribution activity
- Provide ES materials to vulnerable population identified for shelter assistance;
  - Establishing coordination system between Protection actors in the field and NFIs & ES state cluster members

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

Training of Protection Staff on ES programme  
 Identification of vulnerable households in the locations target  
 Distribution of ES material/delivering of shelters to the vulnerable households  
 Evaluation of the distribution activity

- Train Intersos staff in each state on how to better measure need for NFIs/ES assistance during emergencies;
  - Individuation or Organization of training
  - Participation in training
  - Dissemination of results with the State Clusters
- Train relevant NGO and CBO staff, and relevant local authorities on how to better measure need for NFIs/ES assistance during emergencies in Jonglei State, where INTERSOS will be State Cluster Lead;
  - Individuation or Organization of training
  - Participation in training
  - Dissemination of results with the State Clusters
- Distribute NFIs based on results from accurate needs assessments;
  - Implementation of SOPs
  - Set up of best-practices mechanisms about needs assessment
- Conduct post distribution monitoring assessments;
  - Implementation of SOPs
  - Set up of best-practices mechanisms about distribution
- To be NFIs Cluster State Focal Point in Jonglei
  - Training for State Focal Points
  - Establishment of coordination mechanisms
  - Start up and enhance implementation of coordination

**iv). Cross Cutting Issues**

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

Gender and HIV/AIDS issues will be leading and orienting our action. Vulnerable beneficiaries will be identified according with vulnerability criteria and the Protection Standard Procedures and will be addressed for immediate and specific action. Staff operating with NFIs and ES material will be trained in dealing with PSN and priority categories such HIV/AIDS affected people and women heading household or children heading household. Monitoring the activities with PSN will be a specific activity within the monitoring and evaluation process.

**v) Expected Result/s**

List below the results you expect to have at the end of the CHF grant period, and provide no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators.

1. 3,000 NFI kits (Including dignity/comfort kits) and emergency shelter kits prepositioned in Intersos storage in Urur, Bor and Pibor (JS), Bentiu, Nyeel and Pariang (US)
2. 1 Mobile Team in Jonglei State and 1 in Unity State set up;
3. 12,500 HH (62,500 individuals) supported with NFI and/or emergency shelter based on results from accurate needs assessments;
4. 20 Intersos staffs trained on how to better measure need for NFIs assistance during emergencies, especially female specific needs;
5. 50 relevant NGO, CBO, and Local Authority members trained on how to better measure need for NFIs assistance during emergencies, especially female specific needs (25 in JS; 25 in US);
6. Post distribution monitoring conducted amongst the targeted populations;
7. Emergency teams established in JS as Cluster State Focal Point

	<b>Indicator</b>	<b>Target (indicate numbers or percentages)</b>
1	Number of people provided NFI & ES support	12,500 HH
2	Number of SSRRC and partner staff trained in NFI including stock management, assessment, targeting and distribution	90
3	Percentage of distributions based on needs assessments	95%
4	Number of State Cluster Lead coordination meetings held	12

**vi) Implementation Mechanism**

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The project will be implemented directly by Intersos. Coordination will be ensured with all relevant stakeholders, including other NGOs, CBOs, and local authorities, to ensure the greatest efficiency and response.

**vii) Monitoring Plan**

Describe how you will monitor progress and achievements of the project.

The NFIsES Coordinator will be responsible for the project monitoring and evaluation, by the application of the Intersos Project Appraisal Tool, under the supervision of the internal structure (Programme Management Unit) and in coordination with the Cluster.

Results of the monitoring and the evaluation will be shared with the cluster members. The criteria followed for the M&E will be the ones indicated in the Standard Output Indicators and referring to the cluster priorities. Particular attention will be paid to the gender issue (n° of women headed households, n° of women and girls beneficiaries, training of female personnel) and to the vulnerability criteria as defined by international standards.

**E. Committed funding**

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms (USD)

Source/donor and date (month, year)	Amount (USD)

### SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

LOGFRAME			
<b>CHF ref. Code:</b> <u>SSD-12/S-NF/46159</u>	<b>Project title:</b> Prepositioning and management of emergency NFIs & ES in Jonglei and Unity States	<b>Organisation:</b> <u>INTERSOS</u>	
<p><b>Overall Objective:</b> <i>What is the overall broader objective, to which the project will contribute? Describe the expected long-term change.</i></p> <ul style="list-style-type: none"> <li>To reduce vulnerabilities in communities affected by conflict and disaster, and to returnees, in South Sudan through provision of basic household items and shelter</li> </ul>	<p><b>Indicators of progress:</b> <i>What are the key indicators related to the overall objective?</i></p> <ul style="list-style-type: none"> <li>Total direct beneficiaries – number of people provided NFI and emergency shelter support</li> <li>Number of NFI and ES kits procured, transported and stored in partner warehouses</li> <li>Number of SSRRC and partner staff trained in NFI including stock management, assessment, targeting and distribution</li> </ul>	<p><b>How indicators will be measured:</b> <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> <li>Post distribution reports</li> <li>Storekeeping logbook</li> <li>Training reports and attendance list</li> </ul>	
<p><b>Specific Project Objective/s:</b> <i>What are the specific objectives, which the project shall achieve? These relate to the immediate effect of the intervention measured at the end of the project.</i></p> <ul style="list-style-type: none"> <li>Emergency preparedness and response capability in two States (JS, US) - NFIs and ES material prepositioned and distributed to vulnerable beneficiaries in key locations in priority areas (Jonglei and Unity States)</li> <li>Improvement of Coordination mechanisms through Cluster leadership in Jonglei State</li> <li>Response to basic need of IDPs, Returnees and host communities with distribution of NFIs &amp; ES materials</li> </ul>	<p><b>Indicators of progress:</b> <i>What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objectives are achieved?</i></p> <ul style="list-style-type: none"> <li>Number of NFI and ES kits procured, transported and stored in partner warehouses</li> <li>Number of SSRRC and partner staff trained in NFI including stock management, assessment, targeting and distribution and</li> <li>Number of Cluster meetings held</li> <li>Post-distribution reports informing improved NFI assessment, targeting and distribution</li> <li>Total emergency or disaster affected people provided with NFI or loose items</li> <li>Total emergency or disaster affected people provided with emergency shelter support</li> </ul>	<p><b>How indicators will be measured:</b> <i>What are the sources of information that exist and can be collected? What are the methods required to get this information?</i></p> <ul style="list-style-type: none"> <li>Storekeeping logbook</li> <li>Training reports and attendance list and</li> <li>Minutes of meeting</li> <li>Post distribution reports</li> </ul>	<p><b>Assumptions &amp; risks:</b> <i>What are the factors and conditions not under the direct control of the project, which are necessary to achieve these objectives? What risks have to be considered?</i></p> <ul style="list-style-type: none"> <li>Accessibility of areas</li> <li>Security constraints</li> </ul>

<p><b>Results - Outputs (tangible) and Outcomes (intangible):</b></p> <ul style="list-style-type: none"> <li>• Please provide the list of concrete DELIVERABLES - outputs/outcomes (<b>grouped in Workpackages</b>), leading to the specific objective/s:</li> <li>• <b>Workpackages 1: prepositioning of NFIsES</b> <ol style="list-style-type: none"> <li>a. A total of 3,000 NFIs Kits (Including dignity/comfort kits)/ES prepositioned in Intersos storage in Urur, Bor and Pibor (JS), Bentiu, Nyeel and Pariang (US)</li> </ol> </li> <li>• <b>Workpackages 2: trainings</b> <ol style="list-style-type: none"> <li>a. 1 Mobile Team in Jonglei State and 1 in Unity State set up</li> <li>b. 20 Intersos staffs trained on how to better measure need for NFIs assistance during emergencies, especially female specific needs</li> <li>c. 50 relevant NGO, CBO, and Local Authority members trained on how to better measure need for NFIs assistance during emergencies, especially female specific needs (25 in JS; 25 in US)</li> </ol> </li> <li>• <b>Workpackage 3: SFP</b> <ol style="list-style-type: none"> <li>a. Emergency teams established in JS as Cluster State Focal Point and 12 cluster meetings held</li> </ol> </li> <li>• <b>Workpackage 4: assessment and distribution</b> <ol style="list-style-type: none"> <li>a. 500 vulnerable HH identified for the distribution of NFIs in the targeted States</li> <li>b. 500 ES kits distributed to vulnerable population in the targeted States</li> <li>c. 3,000 NFIs kits distributed based on results from accurate needs assessments</li> </ol> </li> <li>• <b>Workpackage 5: Monitoring</b> <ol style="list-style-type: none"> <li>a. Post distribution monitoring conducted amongst the targeted populations</li> </ol> </li> </ul>	<p><b>Indicators of progress:</b></p> <p><i>What are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?</i></p> <ul style="list-style-type: none"> <li>• Number of NFI and ES kits procured, transported and stored in partner warehouses</li> <li>• Number of SSRRC and partner staff trained in NFI including stock management, assessment, targeting and distribution and</li> <li>• Number of Cluster meetings held and</li> <li>• Post-distribution reports informing improved NFI assessment, targeting and distribution</li> <li>• Total emergency or disaster affected people provided with NFI or loose items</li> <li>• Total emergency or disaster affected people provided with emergency shelter support</li> </ul>	<p><b>How indicators will be measured:</b></p> <p><i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> <li>• Storekeeping logbook</li> <li>• Training reports and attendance list and</li> <li>• Minutes of meeting</li> <li>• Post distribution reports</li> </ul>	<p><b>Assumptions &amp; risks:</b></p> <p><i>What external factors and conditions must be realised to obtain the expected outcomes and results on schedule?</i></p> <ul style="list-style-type: none"> <li>• Accessibility of areas</li> <li>• Security constraints</li> </ul>
<p><b>Activities:</b></p> <p><i>What are the key activities to be carried out (<b>grouped in Workpackages</b>) and in what sequence in order to produce the expected results?</i></p> <ul style="list-style-type: none"> <li>• <b>Workpackages 1: prepositioning of NFIsES</b> <ol style="list-style-type: none"> <li>a. Identification of locations for storing of NFIs in Urur, Akobo and Pibor.</li> <li>b. Identification of locations for storing of NFIs in Bentiu, Nyeel and Pariang</li> <li>c. Purchase, transportation and set-up of rub-hall</li> </ol> </li> </ul>	<p><b>Inputs:</b></p> <p><i>What inputs are required to implement these activities, e.g. staff time, equipment, mobilities, publications etc.?</i></p> <ul style="list-style-type: none"> <li>• NFIs&amp;ES PM recruited and deployed</li> <li>• National staff recruited</li> <li>• Logistic and transport set up</li> <li>• NFIs&amp;ES Cluster gives us the mandate to act as SFP</li> <li>• NFIs&amp;ES Cluster delivers NFIs and</li> </ul>		<p><b>Assumptions, risks and pre-conditions:</b></p> <p><i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> <li>• NFIs&amp;ES Cluster has NFIs</li> </ul>

<p>where needed</p> <p>d. Transport and storage of NFIs and ES material to the locations</p> <p>e. Set up of storing/delivering system with NFIs &amp; ES state cluster members and training of local staff</p> <p>• <b>Workpackages 2: trainings</b></p> <p>a. Evaluation, Recruitment and Training of mobile team members in Unity</p> <p>b. Evaluation, Recruitment and Training of mobile team members in Jonglei</p> <p>c. Individuation or Organization of training for Intersos staff</p> <p>d. Participation in training</p> <p>e. Dissemination of results with the State Clusters</p> <p>f. Individuation or Organization of training for CBOs and partners</p> <p>g. Participation in training</p> <p>h. Dissemination of results with the State Clusters</p> <p>• <b>Workpackage 3: SFP</b></p> <p>a. Training for State Focal Point</p> <p>b. Establishment of coordination mechanisms</p> <p>c. Start up and enhance implementation of coordination</p> <p>• <b>Workpackage 4: assessment and distribution</b></p> <p>a. Identification of vulnerable households in the locations targeted</p> <p>b. Distribution of NFIs and ES material to the vulnerable households</p> <p>• <b>Workpackage 5: Monitoring</b></p> <p>a. Implementation of SOPs</p> <p>b. Set up of best-practices mechanisms about distribution</p>	<p>ES material</p>		<p>and ES material available</p> <ul style="list-style-type: none"> <li>• Security in the area targeted allows operation</li> <li>• Accessibility of the locations is not a constraint</li> <li>• Trainings are available in South Sudan or nearby locations</li> </ul>
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## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).  
The workplan must be outlined with reference to the quarters of the calendar year.

Activity	Q1 / 2012			Q2 / 2012			Q3 / 2012			Q4 / 2012			Q1. / 2013		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
<b>Result 1</b>															
Activity (1.1) Identification of locations for storing of NFIs in Urur, Bor and Pibor			X	x											
Activity (1.2) Identification of locations for storing of NFIs in Bentiu, Nyeel and Pariang			X	x											
Activity (1.3) Purchase, transportation and set-up of rub-hall where needed				X	X										
Activity (1.4) Transport and storage of NFIs and ES material to the locations				X	X										
Activity (1.5) Set up of storing/delivering system with NFIs & ES state cluster members and training of local staff						x	x	x	x						
<b>Result 2</b>															
Activity (2.1) Evaluation, Recruitment and Training of mobile team members in Unity										x	x	x			
Activity (2.2) Evaluation, Recruitment and Training of mobile team members in Jonglei										x	x	x			
Activity (2.3) Organization of training for Intersos staff				x	x										
Activity (2.4) Participation in training					x	x									
Activity (2.5) Dissemination of results with the State Clusters							x	x							
Activity (2.6) Organization of training for CBOs and partners				x	x	x									
Activity (2.7) Participation in training						x	x								
Activity (2.8) Dissemination of results with the State Clusters							x	x							
<b>Result 3</b>															
Activity (3.1) Training for State Focal Point				x	x										
Activity (3.2) Establishment of coordination mechanisms				x	x	x									
Activity (3.3) Implement and enhance coordination				x	x	x	x	x	x	x	x	x	x	x	x
<b>Result 4</b>															
Activity (4.1) Identification of vulnerable households in the locations target			x	x	x	X	x	x	x	x	x	x	x	x	x
Activity (4.2) Distribution of NFIs and ES material to the vulnerable households			x	x	x	x	x	x	x	x	x	x	x	x	x
<b>Result 5</b>															
Activity (5.1) Implementation of SOPs										x	x	x	x	x	x
Activity (5.2) Set up of best-practices mechanisms about distribution													x	x	x

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%