

**South Sudan**  
**2012 CHF Standard Allocation Project Proposal**  
*Proposal for CHF funding against Consolidated Appeal*

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

This proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The proposal should explain and justify the activities for which CHF funding is requested and it is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Allocation Matrix (Excel template).

**SECTION I:**

<b>CAP Cluster</b>	<b>NFI and Emergency Shelter</b>
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**CHF Cluster Priorities for 2012 First Round Standard Allocation**  
This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

<b>Cluster Priority Activities</b>	<b>Cluster Geographic Activities</b>
<p>Frontline services to enable sufficient prepositioning prior to the wet season, and timely delivery of NFI and emergency shelter, to populations affected by conflict and disaster, returnees, and other vulnerable populations, based on documented need in under-served and hot spot geographical areas (Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal).</p> <p>Priority activities include:</p> <ul style="list-style-type: none"> <li>• Field coordination within established coordination mechanisms,</li> <li>• Proper storage and stock management (including regular reporting to the cluster),</li> <li>• Assessment of NFI and ES needs (including verification and targeting),</li> <li>• Orderly, transparent and equitable distribution,</li> <li>• Post-distribution monitoring and drawing of lessons learned.</li> </ul>	<p>Priority states - Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal</p>

**Project details**  
The sections from this point onwards are to be filled by the organization requesting for CHF.

<b>Requesting Organization</b>	<b>Project Location(s)</b> (list State, County and if possible Payam where CHF activities will be implemented)
Norwegian Church Aid (NCA)	Warrap State, Gogrial West county (100%)
<b>Project CAP Code</b>	
SSD-12/S-NF/46284/5527	
<b>CAP Project Title</b>	
NCA Non Food Items (NFIs) and Emergency Preparedness and Response Eastern Equatoria and Warrap States	

<b>Total Project Budget in South Sudan CAP</b>
US\$144,450

<b>Amount Requested from CHF</b>	<b>Other Resource Secured</b>
US\$76,405	406,608 (in-kind)

Direct Beneficiaries 15,000	
Women:	3250
Men:	2000
Girls:	5250
Boys	4500

Total Indirect Beneficiary
Catchment Population (if applicable)

**Implementing Partners** (Indicate partners who will be sub-contracted if applicable and corresponding sub-grant amounts)  
 The project will be implemented with NCA partner the Catholic parish in Kwajok but no sub grants will be given.

**Project Duration** (max. of 12 months, starting from allocation date)  
**Start Date 03/10/2012**  
**End Date 03/09/2013**

**Address of Country Office**  
 Project Focal Person: Florence Tandstad  
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**Address of HQ**  
 e-mail desk officer: [Odd.Evjen@nca.no](mailto:Odd.Evjen@nca.no)  
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## SECTION II

**A. Humanitarian Context Analysis**  
 Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population<sup>1</sup>

NCA works in Warrap State in Gogrial West county, and is one of the NFI Cluster partners in Warrap State. The state has witnessed the return of populations from the North during late 2010 and in 2011, as well as IDPs as a result of the May/June 2011 crisis in Abyei. The February 2012 UN OCHA humanitarian bulletin reports that over 33,000 children, women and men have are registered as returnees in Warrap State. Gogrial West county is still considered a hot spot due to its proximity to Abyei, which lies approximately 3 hours drive away from the NCA office based in Alek. During the May-June 2011 crisis, many IDPs sought refuge in towns like Turalei, Wunrok, Alek, Gogrial West, as well as further south in Kuajok and Wau. During this crisis, it was mostly women and girls that suffered most as they had to take care of the family's young, weak and ailing members, carrying all their belongings and walking long distances to find refuge. A June 2011 baseline survey commissioned by NCA revealed that most of the returnees and IDPs in Warrap still do not have proper shelter and continue to live in make-shift shelters, that provide very little privacy and especially for women and the girl child. An assessment led by the Gogrial West county SSRRC together with NCA and other agencies in Akon North Payam shows that over 5000 Abyei IDPs are still in need of NFIs and shelter materials. In addition, it is feared that should another set of clashes happen in Abyei at the onset of the rainy season, populations that have moved back to Abyei might flee to Warrap State. NCA targets the most vulnerable of the populations i.e women and child-headed households, as well as vulnerable host community members. With this proposal and funds applied for, NCA will be in a position to respond to the needs of approximately 15,000 individuals or 3000 household @ 5 persons per household.  
 NCA being a NFI cluster partner has received and estimated 3000 loose non food items in the rubhall storage in Kwajok. Depending on predictions and any crisis, more NFIs will be stored in the rubhall, and should an emergency occur, then distribution will take place. NCA's role as IOM NFI partner and ACTalliance State Lead Partner will take the lead in training NFI distributors and monitors, including topics like DNH, how to better measure the need for NFI assistance in emergencies. NCA will also take the lead in PDM.

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

Warrap State is also prone to flash flooding, and NFIs might be needed if many households are displaced if their homes are destroyed by floods. Again, should this happen, NCA will be prepared to respond in a timely targeting most vulnerable households.

**B. Grant Request Justification**  
Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

NCA is a member of the ACT alliance and also a NFI cluster partner. The activities are in line with sector priorities to preposition NFI in key areas in South Sudan so that NFI can be distributed in a timely manner according to need. The project seeks to address emergency preparedness needs through the storage and pre-positioning of life saving emergency NFIs and ES materials and subsequent distribution as per need. NCA has worked in Warrap State for several years and has a good contextual understanding of the situation in Gogrial West County where this project is planned. The proposal to work with a local partner is part of NCA's strategy to support and develop local disaster response capacities. The activities proposed will ensure stronger and more effective coordination of emergency response amongst NFI actors in Warrap State, timely distribution of NFIs based on need, and the development of local disaster response capacities.

**C. Project Description (For CHF Component only)**

**i) Purpose of the grant**  
Briefly describe how CHF funding will be used to support core humanitarian activities

The CHF grant will be used to support the NFI cluster objectives by ensuring life saving NFIs and ES materials are prepositioned and stored in the NCA storage facility in Kwajok for responding in a timely manner to emergency needs. The grant will contribute to ensuring that NFIs and ES materials are distributed in a timely and efficient manner based on assessments and in coordination with the NFI & ES cluster and with other actors in Warrap State. Coordination with other actors will be strengthened and local staff and communities will receive training where relevant.

**ii) Objective**  
State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

- Capacity to respond in a timely manner to emergencies in Warrap State is maintained through preparedness and prepositioning of NFI
- Vulnerable people affected by emergencies and conflict have access to NFIs & Shelter to cater for their basic needs in a timely manner
- NFI emergency response is strengthened through effective coordination with different actors and the NFI cluster at national, state and county level.

**iii) Proposed Activities**  
List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

- Accessing NFI for 3000 households from NFI Cluster Stocks
- Assessments in coordination with other cluster actors to ascertain needs and verify needs, paying particular attention to women and child headed households and vulnerable people.
- Planning and Distribution of NFI kits and/or loose items to affected populations making sure to reach vulnerable members of the society especially women and girls.
- As state NFI cluster partner coordinate with other agencies on ground to avoid duplication, and also so that they can access NFIs stored by NCA.

- Post distribution monitoring and end of project evaluation of impact.

**iv). Cross Cutting Issues**  
Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

**Gender:** NCA will ensure womens participation in the planned EP&R trainings, and also ensure gender equity when it comes to distribution of NFIs. NCA will also seek to identify and ensure that the needs of women are identified during beneficiary selection and distributions

**HIV/AIDS:** All trainings carried out by NCA, a HIV/AIDS awareness component, sometime with IEC materials with

HIV/AIDS messages, is always included. This ensures the issue of HIV/AIDS is brought to the fore in most gatherings.  
**Environment:** Neutral

**v) Expected Result/s**

List below the results you expect to have at the end of the CHF grant period, and provide no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators.

- Emergency and conflict affected households receive NFI and Shelter assistance which improves their living conditions
- NFIs stored and prepositioned to ensure a timely emergency response
- Capacity of staff and communities to respond to emergencies improved
- Cluster Coordination for emergency response strengthened

	Indicator	Target (indicate numbers or percentages)
1	Number of NFI kits distributed	Targeting approximately 3000 households (5 persons per household)
2	Number of trainings / capacity building sessions conducted for partners	To train approximately 100 persons ensuring 40% participation by women
4	Percentage of distributions based on needs assessments	100%
5	Number of environmentally friendly shelter kits distributed	500

**vi) Implementation Mechanism**

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

- The project will be implemented by NCA in collaboration with the Catholic Parish in Kwajok.
- NCA will coordinate with the NFI cluster and the RRC cluster at state level
- NCA plans to carry out participatory training with staff, partner and community representatives in assessment methodologies and Do No Harm
- Distributions will be preceded by assessment missions and followed up by post distribution monitoring

**vii) Monitoring Plan**

Describe how you will monitor progress and achievements of the project.

- NCA will implement the programme with the Catholic Parish of Kwajok.
- The NCA Emergency and NFI officer will be responsible for monitoring the progress of the project during distributions and will prepare monitoring reports
  - The NFI Emergency officer will also be responsible for all stock takes and inventories in the rub hall and overseeing supply chain management from receipt of NFI to final distribution
  - Beneficiary lists will be reviewed and verified and distribution lists will be produced and kept by NCA
  - After the conclusion of distributions NCA will carry out post distribution surveys to gather qualitative and quantitative data regarding beneficiary perceptions of the impact of the project

**E. Committed funding**

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms (USD)

Source/donor and date (month, year)	Amount (USD)
IOM has provided 3000 non food items now pre-positioned in the NCA storage facility in Kwajok	330,000
Emergency & NFI Officer funded by the Norwegian Ministry of Foreign Affairs.	76,608

**SECTION III:**

LOGFRAME		
<b>CHF ref. Code:</b> SSD-12/S-NF/46284	<b>Project title:</b> Non Food Items (NFIs) and Emergency Preparedness and Response Warrap State	<b>Organisation:</b> Norwegian Church Aid

<p><b>Overall Objective:</b></p> <ul style="list-style-type: none"> <li>• Effective emergency preparedness mechanism in Gogrial West County through the pre positioning of NFI's</li> </ul>	<p><b>Indicators of progress:</b></p> <ul style="list-style-type: none"> <li>• NFIs prepositioned for emergency responses</li> <li>• Number of emergencies responded to</li> <li>• Number of emergency effected people receiving NFI and shelter material</li> </ul>	<p><b>How indicators will be measured:</b></p> <ul style="list-style-type: none"> <li>• Distribution and monitoring reports (NCA)</li> <li>• Stock Reports (NCA)</li> <li>• Post Distribution Surveys (NCA)</li> <li>• Training Reports (NCA)</li> <li>• RRC reports</li> <li>• Cluster Minutes</li> </ul>	
<p><b>Specific Project Objective/s:</b></p> <ul style="list-style-type: none"> <li>• Capacity to respond in a timely manner to emergencies in Warrap State is maintained through preparedness and prepositioning of NFI</li> <li>• Vulnerable people affected by emergencies and conflict have access to NFIs &amp; Shelter to cater for their basic needs in a timely manner</li> <li>• NFI emergency response is strengthened through effective coordination with different actors and the NFI cluster</li> </ul>	<p><b>Indicators of progress:</b></p> <ul style="list-style-type: none"> <li>• Number of NFIs prepositioned in strategic location for emergency response</li> <li>• Number of emergency effected people receiving NFI and shelter material</li> <li>• Post Distribution Monitoring Reports</li> <li>• Number of trainings / capacity building sessions conducted for partners</li> <li>• Number of NGOs and UN agencies participate in emergency preparedness response</li> </ul>	<p><b>How indicators will be measured:</b></p> <ul style="list-style-type: none"> <li>• Distribution and monitoring reports (NCA)</li> <li>• Stock Reports (NCA)</li> <li>• Post Distribution Surveys (NCA)</li> <li>• Training Reports (NCA)</li> <li>• RRC reports</li> <li>• Cluster Minutes</li> </ul>	<p><b>Assumptions &amp; risks:</b></p> <ul style="list-style-type: none"> <li>• That access to communities will not be affected by insecurity</li> </ul>

<p><b>Results - Outputs (tangible) and Outcomes (intangible):</b></p> <ul style="list-style-type: none"> <li>NFIs stored and prepositioned for emergency response</li> <li>Emergency and conflict affected households receive NFI and Shelter assistance which improve their living conditions</li> <li>Capacity of staff and communities to respond to emergencies improved</li> <li>Emergency Response Coordination between actors improved</li> </ul>	<p><b>Indicators of progress:</b></p> <ul style="list-style-type: none"> <li>Number of NFIs prepositioned</li> <li>Number of vulnerable people received NFIs</li> <li>% of female headed household beneficiaries receiving NFIs and ES items.</li> <li>Number of trainings / capacity building sessions conducted for partners</li> </ul>	<p><b>How indicators will be measured:</b></p> <ul style="list-style-type: none"> <li>Distribution and monitoring reports (NCA)</li> <li>Stock Reports (NCA)</li> <li>Post Distribution Surveys (NCA)</li> <li>Training Reports (NCA)</li> <li>RRC reports</li> <li>Minutes from Cluster Meetings</li> </ul>	<p><b>Assumptions &amp; risks:</b></p> <ul style="list-style-type: none"> <li>That access to communities will not be affected by insecurity</li> </ul>
<p><b>Activities:</b></p> <ul style="list-style-type: none"> <li>Access NFI for 3000 households from NFI Cluster Stocks</li> <li>Needs assessments paying particular attention to women and child headed households and vulnerable people.</li> <li>Training of staff and communities</li> <li>Distribution of NFI kits and/or loose items to affected populations</li> <li>As state NFI cluster partner Coordination with other agencies on ground -</li> <li>Post distribution monitoring and end of project evaluation of impact.</li> </ul>	<p><b>Inputs:</b></p> <ul style="list-style-type: none"> <li>Trained staff to conduct the assessment</li> <li>Vehicles to facilitate assessment and transportation/distribution of NFIs to returnees/IDPs</li> <li>Time for coordination of emergency activities and distribution and monitoring and evaluation of the impact of the project on the returnees/IDPs</li> </ul>		<p><b>Assumptions, risks and pre-conditions:</b></p> <ul style="list-style-type: none"> <li>That access to communities will not be affected by insecurity</li> </ul>

PROJECT WORK PLAN															
Activity	Q1 / 2012			Q2 / 2012			Q3 / 2012			Q4 / 2012			Q1. / 2013		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
<b>Result 1</b> NFIs stored and prepositioned for emergency response				X	X	X	X	X	X	X	X	X			
Activity (1.1) Needs assessment and verification of impending IDPs/returnees				X	X	X	X	X	X	X	X	X			
<b>Result 2</b> Vulnerable people received NFIs															

PROJECT WORK PLAN															
Activity	Q1 / 2012			Q2 / 2012			Q3 / 2012			Q4 / 2012			Q1. / 2013		
Activity (2.1) Distribution of NFIs (if emergency occurs)				X	X	X	X	X	X	X	X	X			
<b>Result 3</b> Emergency response staff trained in emergency response															
Activity (3.1) Emergency preparedness capacity building of staff/Partners/Community members			X	X											
<b>Result (4)</b> Emergency response staff trained in emergency preparedness															
Activity (5.1 ) Monitoring and Evaluation					X	X	X	x	X	x	X	X			