

## South Sudan 2012 CHF Standard Allocation Project Proposal

*Proposal for CHF funding against Consolidated Appeal*

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

This proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The proposal should explain and justify the activities for which CHF funding is requested and it is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Allocation Matrix (Excel template).

### SECTION I:

#### CAP Cluster

NFI

#### CHF Cluster Priorities for 2012 First Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

##### Cluster Priority Activities

Frontline services to enable sufficient prepositioning prior to the wet season, and timely delivery of NFI and emergency shelter, to populations affected by conflict and disaster, returnees, and other vulnerable populations, based on documented need in under-served and hot spot geographical areas (Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal).

Priority activities include:

Field coordination within established coordination mechanisms,  
Proper storage and stock management (including regular reporting to the cluster),  
Assessment of NFI and ES needs (including verification and targeting),  
Orderly, transparent and equitable distribution,  
Post-distribution monitoring and drawing of lessons learned.

##### Cluster Geographic Priorities

Priority states - Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal

#### Project details

The sections from this point onwards are to be filled by the organization requesting for CHF.

##### Requesting Organization

Save the Children in South Sudan

##### Project CAP Code

SSD-12/S-NF/46308

##### CAP Project Title

Distribution of non food items and emergency shelters to people affected by emergencies in South Sudan.

##### Project Location(s) (list State, County and if possible Payam where CHF activities will be implemented)

Unity State: Leer County, Mayendit County, Koch and Panjiyar (40%)

Jonglei State: Bor Akobo, and Waat (40%)

Lakes State: Rumbek (20%)

##### Total Project Budget in South Sudan CAP

US\$ 948,582

##### Amount Requested from CHF

US\$ 414,158

##### Other Resource Secured

US\$ 495,000 (in kind)

##### Direct Beneficiaries: 30,000

Women: 5,400

Men: 3,600

Girls: 10,800

Boys: 10,200

##### Total Indirect Beneficiary

##### Catchment Population (if applicable)

**Implementing Partners** (Indicate partners who will be sub-contracted if applicable and corresponding sub-grant amounts)

**Project Duration** (max. of 12 months, starting from allocation date)

**Start Date (mm/dd/yy):** 03/17/12

**End Date (mm/dd/yy):** 03/16/13

**Address of Country Office**

Project Focal Person: Anna Stein  
 Email & Tel: [astein@savethechildren.org.sd](mailto:astein@savethechildren.org.sd), 0922 407 227  
 e-mail country director: [Myoung@savethechildren.org.sd](mailto:Myoung@savethechildren.org.sd)  
 e-mail finance officer: [zalemayehu@savethechildren.org.sd](mailto:zalemayehu@savethechildren.org.sd)  
 Address:  
 Hai Malakal  
 PO Box 170  
 Juba  
 South Sudan

**Address of HQ**

e-mail desk officer: N/A  
 e-mail finance officer: N/A  
  
 Address: N/A

**SECTION II****A. Humanitarian Context Analysis**

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population<sup>1</sup>

Despite achieving independence in July 2011, South Sudan remains fragile, with extremely high levels of humanitarian need, with populations displaced by conflict, natural disasters, and the return of Southerners from their former homes in the north. These populations place additional strain upon systems which are, in many cases, unable to respond.

Between January and November 2011, UNOCHA estimates that the country experienced 440 conflict incidents, leading to the death of 3,239 people, and the displacement of 326,358. Many of those who displace as a result of conflict do so at extremely short notice, and bring few possessions and have no access to shelter. Many of the displaced have been so for extended periods of time, and are increasingly vulnerable, as their displacement continues. These populations are in urgent need of sustained levels of support in the form of NFI provision. Recent outbreaks of violence in Jonglei State have affected 141,787 (UNOCHA, Jan 2012), with over 37,000 people requiring NFI distribution (UNOCHA, March 2012). This outbreak of violence is far from over, and it can be anticipated that more people will require support throughout the year. This is in addition to the seasonal conflicts which often erupt in Lakes and Unity states. It is not only NFI provision that is needed but also shelter items; a Save the Children survey conducted in Upper Nile found that, 4 months after their return, most returnees had not constructed their own shelter, due to difficulties locating building materials.

In addition to the high numbers of IDPs, 2012 will see South Sudan continue to play host to large numbers of people returning to the South from the North. There are currently 366,797 returnees who have made the journey south, and levels of return stagnated after independence. However, the agreed-upon amnesty on Southerners living in the North is due to expire on 8<sup>th</sup> April. If an agreement isn't made between the governments of Sudan and South Sudan, an estimated 500,000 more people will arrive in the country (UNOCHA, March 2012). As few of these individuals have begun the journey, they will be forced to leave their homes with minimal planning time, and as a result are unlikely to be well prepared. They are, therefore, extremely likely to require NFI support.

Providing support to these populations in need is challenging within the context of South Sudan. A prolonged rainy season, in addition to poor infrastructure and communications means that many areas are inaccessible for long periods of the year. This makes effective pre-positioning a crucial part of NFI provision. This must be done not only in warehouses situated at hubs, but also in peripheral mini-stores.

**B. Grant Request Justification**

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

The activities proposed in this grant request have been designed to improve preparedness, by ensuring the adequate quantities of NFIs are pre-positioned in appropriate locations. This is a stated objective of the NFI cluster. As a result, this grant will continue to maintain three existing warehouses in Leer (Unity State), Waat (Jonglei State) and Rumbek (Lakes State). In addition, in order to improve preparedness, and therefore strengthen the delivery of NFIs to vulnerable groups, SCiSS proposes to construct further warehouses in Akobo (Jonglei State).

Along with NFI kits, the distribution of shelter materials is essential where needs are identified. This has been reflected in the cluster priorities and the pre-positioning, by the cluster, of some items in Bor common warehouse (namely bamboo poles, pangas, plastic sheeting, and rubber ropes). Additional 'top-up' materials or tools identified by the affected populations will be supplied by SCiSS.

In addition to improving the physical infrastructure crucial to NFI distribution, SCiSS will scale up its emergency response capacity by increasing the number of EP&R personnel on the ground. It is proposed that SCiSS will have 2 staff members with emergency response duties, based in Bor and Waat. There will also be designated focal points in Akobo and Mvolo. These staff members will be available for dedicated NFI activities as the need arises. This will dramatically increase SCiSS's ability to respond to emergencies when they occur. In addition, SCiSS intends to work through casual labour teams in order to ensure NFI distributions in locations inaccessible to SCiSS staff.

SCiSS is committed to identifying and responding to the needs of the beneficiary population, and as such will increase its targeting

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

capacity. There is also the need to ensure a rigorous accountability mechanism to ensure that the NFIs reach those in greatest need, and do not exacerbate any conflict or discord. This is particularly necessary when dealing with vulnerable groups, such as families with young children, female-headed households, elderly people and those with disabilities.

Finally, SCiSS recognises the importance of effective coordination, and as such will continue to participate in the weekly UN OCHA EP&R taskforce, in NFI-ES cluster meetings, and all other humanitarian coordination meetings necessary. In 2011 SCiSS played the role of NFI focal point in southern Unity State and in central Jonglei State. It is anticipated that it will continue to play the same role in 2012. This grant will also be used to support SCiSS staff to attend similar meetings in Jonglei, Lakes and Unity States.

### C. Project Description (For CHF Component only)

#### i) Purpose of the grant

Briefly describe how CHF funding will be used to support core humanitarian activities

The purpose of this grant is to improve the availability of NFIs and emergency shelter materials for vulnerable populations. This will be achieved by strengthening SCiSS prepositioning, through investments in infrastructure and personnel. This grant will also ensure that SCiSS keeps a constant focus on the nature and efficacy of its NFI distributions, establishing and maintaining a rigorous accountability mechanism. Finally, coordination will be improved, by the presence of additional personnel, who will participate in all national and state-level coordination forums.

#### ii) Objective

State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

**Overall objective: To ensure rapid and effective distribution of non-food items and emergency shelters to people affected by emergencies in South Sudan**

**Objective 1: To preposition NFIs/ES for 5,000HH of 30,000 IDPs, returnees, vulnerable households and people affected by disasters**

**Objective 2: Strengthen delivery of NFIs and emergency shelter materials to returnees, IDPs, vulnerable households and people affected by emergencies**

**Objective 3: Improve coordination and response with partners at national, state and county levels**

#### iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

**Objective 1: To preposition NFIs/ES for 5,000HH of 30,000 IDPs, returnees, vulnerable households and people affected by disasters**

##### Activities:

- i. Maintain existing warehouses in Leer, Waat and Rumbek.
- ii. Construct 1 warehouse Akobo
- iii. Preposition NFI-ES kits in relevant locations
- iv. Train teams of casual workers to manage and distribute NFI/ES stocks in remote locations

**Objective 2: Strengthen delivery of NFIs and emergency shelter materials to returnees, IDPs, vulnerable households and people affected by emergencies**

##### Activities:

- i. Identify NFI/ES needs of beneficiary populations according to age and sex.
- ii. Register beneficiary households and dependents, disaggregating groups on basis of sex and age and other vulnerability factors, such as disability, child-headed households, female-headed households etc.
- iii. Mobilize and sensitize target population on the quantity and mode of the distribution
- iv. Facilitate the transport and distribution of NFIs/ES
- v. Improve the accountability system in order to monitor and report cases of gender based violence and harassment related to NFI/ES distributions
- vi. Conduct post distribution monitoring surveys
- vii. Draw up MoUs with partners to manage NFI/ES stores in Jonglei State.
- viii. Conduct 4 EP&R and 2 logistics trainings for partners and SC staff

**Objective 3: Improve coordination and response with partners at national, state and county levels**

##### Activities:

- i. Attend NFI/ES Cluster coordination meetings at national, state and county levels
- ii. Support the County SSRRC and Local authority to improve on coordination
- iii. Review and renew the Memorandum of Understanding (MoU) for NFI/ES common pipeline supplies with IOM, the NFI/ES cluster lead
- iv. Lead on emergency coordination in areas of operation in areas where SCiSS has capacity to do so
- v. Establish a mobile response team of 3 EP&R officers. Team leader based in Juba and 2 to be placed in Bor and Waat in

- vi. area programme offices  
Identify 2 EP&R field base focal points in Akobo and Mvolo.

**iv). Cross Cutting Issues**

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

SCiSS recognizes the importance of handling NFI distributions with sensitivity, according the principle of “do no harm”. In recognition of the fact that different groups have different needs, SCiSS will make every effort to identify the needs of individual beneficiary populations. This takes into account the differing needs of ages and sexes. In order to ensure that women’s needs are met, and to reduce their exclusion, they will, where possible, be selected as heads of households during distribution. In addition, extensive post-distribution monitoring will be used to inform and improve the distribution practices, reducing the likelihood of abuse.

SCiSS will also work to ensure that environmental concerns are highlighted to beneficiary populations, as part of effective disaster risk reduction programmes. NFI distributions will include awareness-raising components highlighting the importance of environmental sensitivity, encouraging the sustainable use of natural resources.

**v) Expected Result/s**

List below the results you expect to have at the end of the CHF grant period, and provide no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators.

**Objective 1: To reposition NFIs/ES for 5,000HH of 30,000 IDPs, returnees, vulnerable households and people affected by disasters**

- i. NFI kits and loose items for 5,000 households repositioned in strategic hubs: Juba, Rumbek and Bor; and in warehouses in Leer, Waat and Akobo.
- ii. Warehouse in Akobo is constructed and equipped
- iii. Warehouses in Leer, Rumbek and Waat are maintained and equipped to meet minimum standards for safe and effective NFI storage

**Objective 2: Strengthen delivery of NFIs and emergency shelter materials to returnees, IDPs, vulnerable households and people affected by emergencies**

- i. Households are registered with their dependants and data disaggregated by age and sex.
- ii. Women’s, girls’, boys’ and men’s needs are assessed
- iii. Women, girls, men and boys are mobilized and sensitized on the distribution venue, use and quantity of NFI/ES they receive
- iv. 5,000 households benefit from SCiSS supported NFI distributions (particularly female and headed households, orphans, unaccompanied minors, adolescent girls, disabled and the elderly)
- v. Mechanisms established to monitor harassment, abuse and gender based violence associated with relief or NFI/ES assistance
- vi. At least 3 Post-Distribution Monitoring (PDMs) conducted and reports shared with partners
- vii. 4 EP&R and 2 Logistics trainings conducted for partners and SC staffs

**Objective 3: Improve coordination and response with partners at national, state and county levels**

- i. Emergency coordination meetings at all levels are attended and SCiSS has good working relations with partners.
- ii. Weekly UNOCHA EP&R coordination meetings, humanitarian coordination meetings and NFI&ES Cluster coordination meetings at national and state levels are attended.
- iii. 100 female and male SC and local partners’ staff, community leaders and local government authorities trained in emergency preparedness and response.
- iv. MOU with IOM renewed and implemented
- v. An EP&R mobile team established and operational composed of EP&R officer based in strategic hubs, with a EP&R focal point at every field base

	<b>Indicator</b>	<b>Target (indicate numbers or percentages)</b>
1	Total direct beneficiaries – number of people provided NFI and emergency shelter support	30,000 beneficiaries, of which: 5,400 women 3,600 men 10,800 girls 10,200 boys
2	Number of SSRRC and partner staff trained in NFI including stock management, assessment, targeting and distribution	50
3	Post-distribution reports informing improved NFI assessment, targeting and distribution	3
4	Number of NFI dedicated staff for deployment in emergency	10
5		

**vi) Implementation Mechanism**

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

This project will be implemented by SCiSS, with some support from casual labour where necessary to ensure stand-by teams on location in the event of emergencies. SCiSS will work hand in hand with other NGOs to ensure assessment of need are conducted as a team and with the local level RRC to ensure the needs of the most vulnerable are met and to ensure community level participation in each stage of the assessment, distribution and monitoring processes. Dedicated EP&R Officers will be based in Bor and Waat. These Officers will oversee the prepositioning and distribution of the NFIs in their area, as the need arises, and who will ensure coordination with the state level mechanisms for NFI coordination. They will be supported by EP&R focal points based in each field location who will be responsible for leading assessments and distributions. Support will be provided to these EP&R teams by the EP&R Manager and Officer, who will be based in Juba but who will travel extensively to the field in order to provide hands-on support. In recognition of the logistical demands of NFI provision, this project will have the support of a roving Logistics Manager who will travel to field bases as appropriate and will support the procurement and prepositioning of the NFIs.

**vii) Monitoring Plan**

Describe how you will monitor progress and achievements of the project.

The M&E Advisor, in partnership with the EP&R Manager and Officer have developed a plan to ensure the effective assessment of populations' needs, and post-distribution monitoring. These plans will be widely disseminated to the staff carrying out the distribution, and will be included in the trainings provided to staff and partners. In areas where there is limited SCiSS presence, casual labour will be used to support distributions.

**E. Committed funding**

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms (USD)

Source/donor and date (month, year)	Amount (USD)
Kits in kind – estimated to receive 3,000 from IOM, 1,500 from UNICEF, and 500 from SCiSS	495,000

### SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

LOGFRAME						
<b>CHF ref. Code:</b> SSD-12/S-NF/46308	<b>Project title:</b> Ensuring rapid and effective distribution of non-food items and emergency shelters to people affected by emergencies in South Sudan	<b>Organisation:</b> Save the Children in South Sudan				
<p><b>Overall Objective:</b>  <i>What is the overall broader objective, to which the project will contribute? Describe the expected long-term change.</i></p> <ul style="list-style-type: none"> <li>To ensure rapid and effective distribution of non-food items and emergency shelters to people affected by emergencies in South Sudan</li> </ul>				<p><b>Indicators of progress:</b>  <i>What are the key indicators related to the overall objective?</i></p> <ul style="list-style-type: none"> <li># of people provided with NFI and emergency shelter support</li> </ul> <p>Target = 30,000            5,400 women            3,600 men            10,800 girls            10,200 boys</p>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> <li>Distribution reports</li> </ul>	
<p><b>Specific Project Objective/s:</b>  <i>What are the specific objectives, which the project shall achieve? These relate to the immediate effect of the intervention measured at the end of the project.</i></p> <p>Objective 1: To preposition NFIs/ES for 5,000HH of 30,000 IDPs, returnees, vulnerable households and people affected by disasters</p> <p>Objective 2: To strengthen delivery of NFIs and emergency shelter materials to returnees, IDPs, vulnerable households and people affected by emergencies</p> <p>Objective 3: To improve coordination and response with partners at national, state and county levels</p>	<p><b>Indicators of progress:</b>  <i>What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objectives are achieved?</i></p> <ul style="list-style-type: none"> <li># of NFI/ES kits secured and prepositioned in strategic hubs – target = 5,000</li> <li># of people provided with NFI and emergency shelter support – target = 30,000 (see disaggregation above)</li> <li>% of partners reporting improved knowledge of EP&amp;R and logistics - target = 100%</li> </ul>	<p><b>How indicators will be measured:</b>  <i>What are the sources of information that exist and can be collected? What are the methods required to get this information?</i></p> <ul style="list-style-type: none"> <li>Way bills, delivery and goods recieved notes</li> <li>Distribution reports</li> <li>Training evaluation</li> </ul>	<p><b>Assumptions &amp; risks:</b>  <i>What are the factors and conditions not under the direct control of the project, which are necessary to achieve these objectives? What risks have to be considered?</i></p> <ul style="list-style-type: none"> <li>NFI kits are supplied by the pipeline</li> <li>Access to the beneficiaries is unimpeded</li> <li>Partners are willing to attend the trainings</li> </ul>			

<b>Results - Outputs (tangible) and Outcomes (intangible):</b>	<b>Indicators of progress:</b>	<b>How indicators will be measured:</b>	<b>Assumptions &amp; risks:</b>
<p><i>Please provide the list of concrete DELIVERABLES - outputs/outcomes (grouped in Workpackages), leading to the specific objective/s:</i></p> <p>Objective 1:</p> <ul style="list-style-type: none"> <li>NFI kits and loose items for 5,000 households prepositioned in strategic hubs: Juba, Rumbek and Bor; and in warehouses in Leer, Waat and Akobo.</li> <li>Warehouses constructed, equipped and maintained</li> </ul> <p>Objective 2:</p> <ul style="list-style-type: none"> <li>5,000 households benefit from SCiSS supported NFI distributions (particularly female and headed households, orphans, unaccompanied minors, adolescent girls, disabled and the elderly)</li> <li>3 Post-Distribution Monitoring (PDMs) conducted and reports shared with partners</li> <li>4 EP&amp;R and 2 Logistics trainings conducted for partners and SC staffs</li> </ul> <p>Objective 3:</p> <ul style="list-style-type: none"> <li>SCiSS attends relevant coordination meetings</li> <li>100 female and male SC and local partners' staff, community leaders and local government authorities</li> </ul>	<p><i>What are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?</i></p> <p>Objective 1:</p> <ul style="list-style-type: none"> <li># of NFI/ES kits secured and prepositioned in strategic hubs – target = 5,000</li> <li># of warehouses in use – target = 4</li> </ul> <p>Objective 2:</p> <ul style="list-style-type: none"> <li># of people provided with NFI and emergency shelter support – target = 30,000 (see disaggregation above)</li> <li># of post distribution monitoring assessments carried out – target 3</li> <li># of EP&amp;R and trainings carried out</li> </ul> <p>Objective 3:</p> <ul style="list-style-type: none"> <li># of coordination meetings attended by SCiSS – target = 40</li> <li>% of training participants reporting improved EP&amp;R knowledge – target = 100%</li> </ul>	<p><i>What are the sources of information on these indicators?</i></p> <p>Objective 1:</p> <ul style="list-style-type: none"> <li>Way bills, delivery and goods recieved notes</li> <li>Warehouse and store reports</li> </ul> <p>Objective 2:</p> <ul style="list-style-type: none"> <li>Distribution reports</li> <li>Training reports</li> </ul> <p>Objective 3:</p> <ul style="list-style-type: none"> <li>Meeting reports</li> <li>Training assessment reports</li> <li>Needs assessments</li> </ul>	<p><i>What external factors and conditions must be realised to obtain the expected outcomes and results on schedule?</i></p> <p>Objective 1:</p> <ul style="list-style-type: none"> <li>Kits are available from the common pipeline</li> <li>Insecurity doesn't prevent construction in target region</li> <li>Rainy season does not start before completion of construction and prepositioning of kits</li> </ul> <p>Objective 2:</p> <ul style="list-style-type: none"> <li>Kits are available from the common pipeline</li> <li>Access to the beneficiaries is unimpeded</li> <li>Partners are willing to attend the trainings</li> </ul> <p>Objective 3:</p> <ul style="list-style-type: none"> <li>Coordination meetings continue in 2012</li> <li>Partners are willing to attend the trainings</li> <li>Suitable candidates are</li> </ul>

<p>trained in emergency preparedness and response.</p> <ul style="list-style-type: none"> <li>• MOU with IOM renewed and implemented</li> <li>• An EP&amp;R mobile team established and operational composed of EP&amp;R officer based in strategic hubs, with a EP&amp;R focal point at every field base</li> </ul>	<ul style="list-style-type: none"> <li>• # of NFI-dedicated staff available for deployment in an emergency – target = 10</li> </ul>	<ul style="list-style-type: none"> <li>• Distribution reports</li> </ul>	<p>available for recruitment</p>
<p><b>Activities:</b> <i>What are the key activities to be carried out (<u>grouped in Workpackages</u>) and in what sequence in order to produce the expected results?</i></p> <p>Objective 1:</p> <ul style="list-style-type: none"> <li>• Maintain existing warehouses in Leer, Waat and Rumbek.</li> <li>• Construct 1 warehouse Akobo</li> <li>• Preposition NFI-ES kits in relevant locations</li> <li>• Train teams of casual workers to manage and distribute NFI/ES stocks in remote locations</li> </ul> <p>Objective 2:</p> <ul style="list-style-type: none"> <li>• Households are registered with their dependants and data disaggregated by age and sex.</li> <li>• Women's, girls', boys' and men's needs are assessed</li> <li>• Women, girls, men and boys are mobilized and sensitized on the distribution venue, use and quantity of NFI/ES they receive</li> </ul>	<p><b>Inputs:</b> <i>What inputs are required to implement these activities, e.g. staff time, equipment, mobilities, publications etc.?</i></p> <p>Objective 1:</p> <ul style="list-style-type: none"> <li>• Construction materials</li> <li>• Labour</li> <li>• Construction Manager to oversee construction</li> <li>• NFI/ES kits provided by the pipeline</li> <li>• Transport for NFI kits to distribution sites</li> <li>• EP&amp;R Officers to provide training to the teams</li> </ul> <p>Objective 2:</p> <ul style="list-style-type: none"> <li>• Staff to carry out needs assessments, registration, distribution &amp; PDM</li> <li>• NFI kits</li> <li>• M&amp;E Advisor/EP&amp;R Manager to support on development and implementation of PDM plans</li> <li>• EP&amp;R Manager and Officer to carry out EP&amp;R trainings</li> </ul>		<p><b>Assumptions, risks and pre-conditions:</b> <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <p>Objective 1:</p> <ul style="list-style-type: none"> <li>• Funds become available for construction before the onset of the rainy season</li> <li>• NFI kits are available from the pipeline</li> <li>• Casual labour is available at the target sites</li> </ul> <p>Objective 2:</p> <ul style="list-style-type: none"> <li>• Access to the beneficiaries is unimpeded</li> <li>• NFI kits are available from the pipeline</li> <li>• Partners are willing to attend the trainings</li> </ul>

<ul style="list-style-type: none"> <li>• 5,000 households benefit from SCiSS supported NFI distributions (particularly female and headed households, orphans, unaccompanied minors, adolescent girls, disabled and the elderly)</li> <li>• Mechanisms established to monitor harassment, abuse and gender based violence associated with relief or NFI/ES assistance</li> <li>• At least 3 Post-Distribution Monitoring (PDMs) conducted and reports shared with partners</li> <li>• 4 EP&amp;R and 2 Logistics trainings conducted for partners and SC staffs</li> </ul> <p>Objective 3:</p> <ul style="list-style-type: none"> <li>• Emergency coordination meetings at all levels are attended and SCiSS has good working relations with partners.</li> <li>• Weekly UNOCHA EP&amp;R coordination meetings, humanitarian coordination meetings and NFI&amp;ES Cluster coordination meetings at national and state levels are attended.</li> <li>• 100 female and male SC and local partners' staff, community leaders and local government authorities trained in emergency preparedness and response.</li> <li>• MOU with IOM renewed and implemented</li> <li>• An EP&amp;R mobile team established and operational composed of EP&amp;R officer based in strategic hubs, with a EP&amp;R focal point at every field base</li> </ul>	<ul style="list-style-type: none"> <li>• Training materials</li> <li>• Transport for staff and participants</li> </ul> <p>Objective 3:</p> <ul style="list-style-type: none"> <li>• Staff time to attend the meetings</li> <li>• Transport for staff</li> <li>• HQ staff time to develop the MoU</li> <li>• HQ staff time to recruit for EP&amp;R positions</li> </ul>		<p>Objective 3:</p> <ul style="list-style-type: none"> <li>• Coordination meetings continue in 2012</li> <li>• Partners are willing to attend the trainings</li> <li>• Suitable candidates are available for recruitment</li> </ul>
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## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.

Activity	Q1 / 2012			Q2 / 2012			Q3 / 2012			Q4 / 2012			Q1. / 2013		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
<b>Objective 1: To preposition NFIs/ES for 5,000HH of 30,000 IDPs, returnees, vulnerable households and people affected by disasters</b>															
1.1 Maintain existing warehouses in Leer, Waat and Rumbek				X	X	X	X	X	X						
1.2 Construct 1 warehouse Akobo				X	X	X									
1.3 Preposition NFI-ES kits in relevant locations				X	X	X	X	X	X	X	X	X	X	X	X
1.4 Train teams of casual workers to manage and distribute NFI/ES stocks in remote locations				X	X	X	X	X	X	X	X	X	X	X	X
<b>Objective 2: To strengthen delivery of NFIs and emergency shelter materials to returnees, IDPs, vulnerable households and people affected by emergencies</b>															
2.1 Households are registered with their dependants and data disaggregated by age and sex				X	X	X	X	X	X	X	X	X	X	X	X
2.2 Women's, girls', boys' and men's needs are assessed				X	X	X	X	X	X	X	X	X	X	X	X
2.3 Women, girls, men and boys are mobilized and sensitized on the distribution venue, use and quantity of NFI/ES they receive				X	X	X	X	X	X	X	X	X	X	X	X
2.4 5,000 households benefit from SCiSS supported NFI distributions (particularly female and headed households, orphans, unaccompanied minors, adolescent girls, disabled and the elderly)				X	X	X	X	X	X	X	X	X	X	X	X
2.5 Mechanisms established to monitor harassment, abuse and gender based violence associated with relief or NFI/ES assistance				X	X	X	X	X	X	X	X	X	X	X	X
2.6 At least 3 Post-Distribution Monitoring (PDMs) conducted and reports shared with partners				X	X	X	X	X	X	X	X	X	X	X	X
2.7 4 EP&R and 2 Logistics trainings conducted for partners and SC staff				X	X	X	X	X	X	X	X	X			
<b>Objective 3: To improve coordination and response with partners at national, state and county levels</b>															
3.1 Emergency coordination meetings at all levels are attended and SCiSS has good working relations with partners				X	X	X	X	X	X	X	X	X	X	X	X
3.2 Weekly UNOCHA EP&R coordination meetings, humanitarian coordination meetings and NFI&ES Cluster coordination meetings at national and state levels are attended				X	X	X	X	X	X	X	X	X	X	X	X
3.3 100 female and male SC and local partners' staff, community leaders and local government authorities trained in emergency preparedness and response				X	X	X	X	X	X	X	X	X			
3.4 MOU with IOM renewed and implemented				X	X	X	X	X	X	X	X	X	X	X	X
3.5 An EP&R mobile team established and operational composed of EP&R officer based in strategic hubs, with a EP&R focal point at every field base				X	X	X	X	X	X	X	X	X	X	X	X

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%