

South Sudan 2012 CHF Standard Allocation Project Proposal

Proposal for CHF funding against Consolidated Appeal

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The proposal should explain and justify the activities for which CHF funding is requested and it is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Allocation Matrix (Excel template).

SECTION I:

CAP Cluster	NFIS/EMERGENCY SHELTER
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CHF Cluster Priorities for 2012 First Round Standard Allocation
This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

<p>Cluster Priority Activities</p> <p>Frontline services to enable sufficient prepositioning prior to the wet season, and timely delivery of NFI and emergency shelter, to populations affected by conflict and disaster, returnees, and other vulnerable populations, based on documented need, in under-served and hot spot geographical areas (Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal).</p> <p>Priority activities include:</p> <ul style="list-style-type: none"> • Field coordination within established coordination mechanisms, Proper storage and stock management (including regular stock and distribution reporting to the cluster), • Assessment of NFI and ES needs (including verification and targeting), • Orderly, transparent and equitable distribution, Post-distribution monitoring and drawing of lessons learned. 	<p>Cluster Geographic Activities</p> <p>Priority states - Jonglei, Upper Nile, Unity, Warrap, Northern Bahr el Ghazal</p>
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Project details
The sections from this point onwards are to be filled by the organization requesting for CHF.

<p>Requesting Organization</p> <p>World Vision Sudan</p> <p>Project CAP Code</p> <p>SSD-12/S-NF/46257/8435</p> <p>CAP Project Title</p> <p>NFI Emergency Response and Coordination for IDPs, Returnees and Vulnerable Host Communities – Upper Nile, northern Jonglei, Unity and Warrap states.</p>	<p>Project Location(s) (list State, County and if possible Payam where CHF activities will be implemented)</p> <ol style="list-style-type: none"> 1. Upper Nile (Fashoda, Malakal, Manyo, Panyikang, Renk) 40% 2. Northern Jonglei (Canal and Fangak) 10% 3. Unity State (Pariang and Rubkona) 15% 4. Warrap State (Tonj East, Tonj North, Gogrial East/West) 35%
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Total Project Budget in South Sudan CAP
US\$ 885,000

Amount Requested from CHF	Other Resource Secured
US\$ 594,847	\$1,265,000 (in-kind) \$ 20,000 WV Germany

Total Direct Beneficiaries 69,000 beneficiaries (11,500 HHs)	
Women:	29,000
Men:	14,000
Girls:	16,000
Boys	10,000

Total Indirect Beneficiary
Catchment Population (if applicable)

Implementing Partners (Indicate partners who will be sub-contracted if applicable and corresponding sub-grant amounts)

Project Duration (max. of 12 months, starting from allocation date)
Start Date: 03/15/12
End Date: 02/14/13

Address of Country Office

Project Focal Person

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61381 Friedrichsdorf

Germany

SECTION II

A. Humanitarian Context Analysis

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population¹

Upper Nile State: In September 2011, displacement reached 343,403 with IOM estimating close to 16,000 people living in 3 transit sites, particularly highlighting saturation in Renk, Upper Nile [UN OCHA Bulletin]. OCHA estimates 138,000 HHs may be displaced in 2012, with the highest caseloads for NFIs anticipated in Jonglei (21,500) and Upper Nile (13,000) [NFI Needs Analysis 2011]. IDPs/Returnees are entering local communities already stretched to the limit and consequently, response must also be sensitive to the dynamics between and the needs of the both the displaced and the host populations [NFI Needs Analysis 2011]. Recent assessments from Upper Nile report refugees/returnees movement back into Maban (6000 persons), triggered by floods and conflict, with most arriving at transient sites without any household items [9/26 Interagency Report].

Household and gender-specific hygiene items are also needed. Current distributions per HH include blankets, 2 mosquito nets, cooking utensils and hygiene kits, among other items. Consistent numbers of displaced persons, particularly female headed HH, and breadth of geography suggests a need for ongoing, coordinated NFI & ES response. 2012 forecasts also show a critical role for decentralized warehouses in target areas, the prepositioning of goods for immediate response where need is anticipated and gender-sensitive post-distribution monitoring to ensure the needs of vulnerable populations in acute emergencies are met.

Unity state: Unity presents a challenging situation for response. The numbers of returnees and IDPs and conflict affected persons from southern Kordofan and Blue Nile, particularly those with NFI needs, has prompted for an emergency response. According to OCHA estimates about 500,000 returnees are expected to arrive in the south from Khartoum before or on April 8, 2012 the deadline for southerners to live Sudan. Some of these returnees will proceed to Ruweng and Rubkona Counties. [OCHA Bulletin] and will need NFI support, as this represents an identified transit line in the recently agreed Sudan-South Sudan MOU on returnee movement [Kosti-Bentiu]. OCHA estimates 14,500 households to be displaced in 2012 in Unity state (NFI needs analysis 2011) potential and critical areas identified in Unity include Pariang, Rubkona among other counties. The critical NFI needs include mosquito nets, blankets, plastic sheet, cooking pots and water containers.

The lack of NFI partners and the need for additional human resource capacity for dedicated NFI staff has created a gap and need for NFI intervention support in Unity state.

Warrap State: Inter-tribal conflict has increased in Tonj East, affecting this area, as well as displacing vulnerable persons to surrounding counties in Warrap State. Whilst not part of the three identified transit routes for returnees moving from north to south according to the recent Sudan-South Sudan MOU, nearby Wau is a final destination and the Gogrials continue to attract spontaneous returnees –approx 100 per week. With tensions still high between Juba and Khartoum the situation at the border State of Warrap is volatile. Meanwhile critical risks areas have already been identified by OCHA including Tonj North, Tonj East, Gogrial West and East due to the propensity for IDPs in these areas, consequent of inter-tribal fighting and cattle raiding.

B. Grant Request Justification

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

The requested grant from CHF will support the cluster priorities of targeting the most vulnerable population in need of NFIS/ES, including hot spot and under-served geographical areas receiving high numbers of returnees and IDPs. World Vision south Sudan has been operating in Upper Nile, northern Jonglei, Warrap and Unity states for a number of years responding to the needs of IDPs, Returnees and vulnerable host communities affected by conflict/ disasters. Therefore, support with the CHF grants will assist World Vision to respond effectively and timely to the NFI needs of the beneficiaries in above mentioned states. In this way, the coordinated efforts of partners to respond to emergencies will be strengthened.

Through this project, WVS will contribute to the following cluster objectives:

- Preposition sufficient NFIs and ES materials in key locations throughout South Sudan
- Distribute a basic package of NFI and ES materials
- Strengthen cluster emergency preparedness and response

WVS is the national co-lead for the NFI & ES cluster with IOM and through this, is uniquely positioned to support pre-positioning, distribution and cluster coordination / joint preparedness and response activities. Whilst not the state cluster lead for Upper Nile, WVS works closely with lead Medair and the NFIs needs in the state, coupled with its significant breadth of geography, suggest that a state lead will require strong operational support from its NFI NGO partner with capacity to respond in these areas, such as WVS. WVS has been operational and engaged in NFI activities in the target areas for over 5 years, is in the immediate position to start project activities, and includes trained, dedicated NFI staff with local language knowledge and keen familiarity with area geography, particularly in terms of security and rainy season access considerations.

WVS will continue to be an active co-lead at the national level, as well as actively participate in the national and state cluster / EP&R / partner meetings. In addition, WVS regularly participated in UN OCHA, EP&R and partners meetings at state and national levels, and is thus well-positioned to continue this participation and leadership as necessary.

C. Project Description (For CHF Component only)

i) Purpose of the grant

Briefly describe how CHF funding will be used to support core humanitarian activities

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

The CHF funding will support World Vision to reduce vulnerabilities among, IDPs, returnees and vulnerable host communities in Upper Nile and northern Jonglei States by strengthening their survival and coping mechanisms through the provision of NFIs.

All proposed activities under this project will support the core humanitarian activities of providing timely and effective response during emergency events promote and facilitate durable solutions, empower people by reducing aid dependency and capacity building of partners. Efforts will be made to ensure that the grants support coordinated efforts for NFI/ES interventions. Under this grant, the main beneficiaries will include returnee, IDPs and vulnerable host communities. Special attention will be given to women, children, elderly and persons with disabilities.

ii) Objective

State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

To improve and enhance the living conditions for 69,000 beneficiaries (11,500 HHs) in Upper Nile, northern Jonglei, Unity and Warrap states (IDPs, returnees and vulnerable host communities, with female headed households prioritised) through a timely and coordinated NFI response by Feb 2013.

1. Preposition sufficient NFIs and ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda, Malakal, Canal and Fangak Counties in (Upper Nile and Jonglei States), Pariang and Rubkona in (Unity State) and Tonj East, Tonj North, Gogrial East and West in (Warrap State) in preparation for spontaneous returnee, IDP and vulnerable host populations to meet life-saving needs by Feb 2013
2. Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnee, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda, Malakal, Canal and Fangak Counties in (Upper Nile and Jonglei States), Pariang and Rubkona in (Unity State) and Tonj East, Tonj North, Gogrial East and West in (Warrap State) by Feb 2013
3. Strengthen cluster emergency preparedness and response by Feb 2013

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

1. Preposition sufficient NFIs and ES materials in key locations throughout Panyikang, Renk, Manyo, Fashoda, Malakal, Canal and Fangak Counties in (Upper Nile and Jonglei States), Pariang and Rubkona in (Unity State) and Tonj East, Tonj North, Gogrial East and West in (Warrap State) in preparation for spontaneous returnee, IDP and vulnerable host populations to meet life-saving needs by Feb 2013
 - 1.1 Receive 11,500 NFIs from procurement partners and preposition them in World Vision Sudan and/or common warehouses, hubs and field hubs (including additional warehouse in Bentiu for dedicated storage)
2. Distribute a basic package of NFI and ES materials (including identification and verification of beneficiaries, support for transportation, storage and logistics) to returnee, IDP and vulnerable host populations in Panyikang, Renk, Manyo, Fashoda, Malakal, Canal and Fangak Counties in Upper Nile and Jonglei States, Pariang and Rubkona in Unity State and Tonj East, Tonj North, Gogrial East and West in Warrap State by Feb 2013
 - 2.1 Participate in at least 6 joint inter-agency assessments (2 per state)
 - 2.2 Identify and target 11,500 HH vulnerable households (esp. female headed household) for the distribution of NFI/ES in Upper Nile, Unity and Warrap states.
 - 2.3 Distribute NFIs/ES kits based on results from accurate needs assessments (prioritizing female HH; 11,500 HH beneficiaries)
3. Strengthen cluster emergency preparedness and response by Feb 2013
 - 3.1 Co-convene cluster coordination meetings at national levels with IOM co-lead [monthly – 12, plus extraordinary or additional for emergency coordination purposes]; participate in state cluster and coordination meetings [monthly – 12 x 3 states (Upper Nile, Unity and Warrap); quarterly for Jonglei due to distance of state capital Bor – 4; total 16 meetings]
 - 3.2 Train partners/ NFI distribution monitors on how to better measure need for NFI assistance during emergencies, including conduct 4 trainings local stakeholders (SSRRC, Community leaders) and Distribution monitors in conducting assessments, identifying, targeting, verifying and supporting distributions in accordance to international and Sphere Standards [25 attendees per training] and 2 trainings on Disaster Risk Reduction for returnee, IDPs and vulnerable host community beneficiaries. [25 attendees per training].
 - 3.3 Support at least 6 inter-agency post distribution monitoring exercises [PDMs] (2 per state)..

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

World Vision recognizes gender equity and the promotion of women's rights in our humanitarian responses, on the basis that women and men must have equal access to the assistance and protection that they need. World Vision also recognises that women and men have different needs, interest and vulnerabilities.

Based on this, women will be involved in identification of beneficiaries, assessments and distribution of relief items. The project will ensure that information is gathered from both women and men; because their opinions and priorities differ, women will be interviewed separately from men and mix groups will also be considered where appropriate. In addition the assessment team will involve both women and men.

World Vision will take into account issues related with disability. Persons with disabilities will be given an opportunity to participate in decision making on the project to ensure that their basic needs are taken into account. They will also be involved in the identification, targeting and distribution process as well.

As part of the broader emergency response program, the NFI component will also take into consideration the environmental impact of our work. With this in mind, the project will strive to ensure that environmental friendly materials are used for wrapping of the NFIs.

Prior to distribution of NFIs World Vision staff will ensure that awareness is raised among IDPs, returnees and vulnerable host communities about respect and preservation of the environment.

v) Expected Result/s

List below the results you expect to have at the end of the CHF grant period, and provide no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators.

1. Efficient and effective provision of life saving NFI & ES to 11,500 returnee, IDPs and vulnerable host community HHs during acute emergencies, with priority given to female-headed households.
2. Strengthened coordination and cooperation between NFI partners and stakeholders, ensuring encouragement of female participation in assessment, distribution, verification processes.
3. Enhanced disaster preparedness and prepositioning systems established through strengthened decentralized storing and cluster coordination

	Indicator	Target (indicate numbers or percentages)
1	Number of NFI kits procured, transported and stored in partner's warehouses [cluster indicator]	11,500 NFIs/Loose kits
2	Number of beneficiaries served with NFIs/ES materials [Cluster indicator]	69,000 (45,000 women /girls and 24,000 men/boys), IDPs, returnees and vulnerable host communities
3	Percentage of female headed household beneficiaries receiving NFIs and ES items [cluster indicator]	60 % HH receiving NFI & ES items are female headed
4	Number of PDM conducted in areas where distribution occurred [cluster indicator]	6 PDMs (2 per state)
5	Number of Trainings/workshop conducted to local partners / Distribution monitors	6 Trainings /Workshop

NB: 1 HH = 6 beneficiaries

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

World Vision Sudan will directly implement the project, building on existing capacity of staff and distribution of NFIs. All the NFIs will be provided in kind by the procurement partner for prepositioning and/or distribution according to the cluster guideline. Therefore, this proposal will cover temporary storage and/or distribution of NFIs in the targeted areas, with support soft programming to include training on proper use of materials, training of local authorities to support identification, verification and distribution, and post-distribution monitoring exercises to ensure cluster response is coordinated, support equity in kit distribution [kit items and target areas for distribution] and improve overall cluster response through sharing of best practices / lessons learnt in PDM exercises.

The project will be lead by a dedicated NFI project leader, with supporting local staff and casual labor for receipt, storage and organization of onward transport of NFI & ES materials. The project lead has successfully implemented core NFI activities for 5 years, is fluent in local languages and can facilitate local authority trainings. Core NFI activities will be conducted with NFI partners and local authorities following Sphere Standards and international protocols for NFI assessment, identification, verification and distribution. Trainings will be lead and facilitated by WVS with the support and active participation of local authorities, community members, NFI stakeholders and other humanitarian stakeholders. The project will be supported overall by an NFI / Emergency Response technical advisor from Juba, who will take lead in co-leading national cluster coordination, as well as act as link between WVS activities and cluster participation between Upper Nile and Jonglei [quarterly] States and Juba.

vii) Monitoring Plan

Describe how you will monitor progress and achievements of the project.

World Vision monthly and quarterly monitoring tools will be adopted to meet the specific needs of this CHF-funded project. These tools are designed to measure both the progress and impact of this project according to specified goals, objectives, key performance indicators and outcomes. Furthermore, monthly stock and distribution reports will be sent to the NFI & ES cluster lead.

World Vision Project officers in the targeted geographic areas will follow up all project activities and ensure that it is implemented in accordance with the proposal requirements. The project officers will make records of all project activities where they are directly involved and report monthly. These activities will be coordinated by the HEA coordinator based in Juba in collaboration with the program Officer through the Regional program Manager, and other key staff involved in the project based in the field. Specific work plans will be developed to provide regular reports on progress for quality control purposes and also to ensure that project implementation is on schedule. Quarterly reports will be submitted to UNDP as stipulated in the contract.

The World Vision Germany Desk Officer supporting this project will also monitor the progress of the project implementation according to the work plan and the disbursement of the project funds according to the cash flow. The former will verify the correct use of the funds and the timely implementation of the activities in one monitoring visit to the project area.

E. Committed funding

Please add details of committed funds for the project from other sources including in-kind supports in monetary terms (USD)

Source/donor and date (month, year)	Amount (USD)
IOM: 11,500 IOM Kits (procured by IOM, distributed by WV) – Over project lifetime	\$1,265,000
WV Germany: Warehouse in Bentiu – 15 March 2012	\$20,000

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

LOGFRAME			
CHF ref. Code: SSD-12/	Project title:	Organisation:	
<p>Overall Objective: <i>What is the overall broader objective, to which the project will contribute? Describe the expected long-term change.</i> Reduced vulnerability among IDPs, Returnees and vulnerable host communities by strengthening their survival and coping mechanisms through provision of NFIs.</p>	<p>Indicators of progress: <i>What are the key indicators related to the overall objective?</i> 69,000 vulnerable beneficiaries (IDPs, Returnees and host communities) supported with NFIs,</p>	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i> Project reports,</p>	
<p>Specific Project Objective/s: <i>What are the specific objectives, which the project shall achieve? These relate to the immediate effect of the intervention measured at the end of the project.</i> To improve and enhance the living conditions (Vulnerable IDPs, returnees and host communities) in critical risk areas in Upper Nile, Unity and Warrap states with priority given to female headed households, through timely and coordinated NFI/ES responses by end of the project.</p>	<p>Indicators of progress: <i>What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objectives are achieved?</i></p> <ul style="list-style-type: none"> • 69,000 beneficiaries served with NFIs by end of project • % of total beneficiary households that are female headed (Target 60%). • Verification (PDM) exercise confirms that beneficiaries express satisfaction or sense of improvement from NFI receipts and their role in the process on how the process was conducted. 	<p>How indicators will be measured: <i>What are the sources of information that exist and can be collected? What are the methods required to get this information?</i></p> <ul style="list-style-type: none"> • Distribution reports • Project progress reports 	<p>Assumptions & risks: <i>What are the factors and conditions not under the direct control of the project, which are necessary to achieve these objectives? What risks have to be considered?</i></p> <ul style="list-style-type: none"> • Government and beneficiaries continue to cooperate with World Vision • Conditions and context remain stable.
<p>Results - Outputs (tangible) and Outcomes (intangible): <i>Please provide the list of concrete DELIVERABLES - outputs/outcomes (grouped in Work packages), leading to the specific objective/s:</i> RESULT 1: (NFI Distribution) Efficient provision of life saving NFI/ES to returnee, IDPs and vulnerable host communities during acute emergencies, with priority given to female-headed households. OUTCOME 1: Timely and efficient distributions of NFIs support vulnerable</p>	<p>Indicators of progress: <i>What are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?</i></p> <p>69,000 Beneficiaries served with NFIs/ES materials</p>	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p>	<p>Assumptions & risks: <i>What external factors and conditions must be realised to obtain the expected outcomes and results on schedule?</i></p> <ul style="list-style-type: none"> • Procurement partners are able to provide NFIs in time. • Floods do not hinder access to project locations • Security situation remains stable for project activities to be implemented and access

<p>households in Upper Nile, Warrap and Unity to live under safe and dignified circumstances.</p> <ul style="list-style-type: none"> • Output 1.1. Vulnerable IDPs, returnees and host communities in Upper Nile, Unity and Warrap are efficiently and transparently registered through an active and informed process. • Output 1.2. Identified beneficiaries are served with culturally and appropriate NFIs in a timely and transparent manner. <p>RESULT 2: (Training /Workshops).</p> <p>OUTCOME 2: Target beneficiaries equipped with knowledge and actively support the project activities.</p> <ul style="list-style-type: none"> • Output 2.1. Trained local partners / Distribution monitors effectively assess and provide targeting information for project area with a particular focus on most vulnerable • Output 2.2. Participated post distribution monitoring occurs in each of the distribution areas. <p>RESULTS 3: (Coordination) Strengthened coordination and cooperation between NFI partners and stakeholders, ensuring encouragement of female participation in assessments, distribution and verification.</p> <p>OUTCOME 3: Coordination, collaboration and networking provides effective support to beneficiaries.</p> <ul style="list-style-type: none"> • Output 3.1. Procurement partners release NFIs for distribution in a timely manner. • Output 3.2. 	<p>6 Trainings conducted (4 to local partners and Distribution monitors and 2 to returnee, IDPs and host community) beneficiaries.</p> <p>6 PDMs conducted in areas where distributions occurred</p> <p>11,500 NFIs received from procurement partners</p>		<p>is guaranteed.</p> <ul style="list-style-type: none"> • Context and needs remain the same – outbreaks or other changes do not affect the needs or requirements of beneficiaries. • Coordination and participation of all stakeholders remains active.
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<p>Coordination meetings occur frequently and with full participation from stakeholders to inform joint assessment planning.</p> <ul style="list-style-type: none"> • Output 3.3. Vulnerable groups participate actively in assessment, distribution and verification. <p>RESULT 4: (Disaster risk reduction) Enhanced disaster preparedness & prepositioning systems established through strengthened decentralized warehouses for the Common Pipeline project.</p> <p>OUTCOME 4: Disaster response capacity strengthened for the community.</p> <ul style="list-style-type: none"> • Output 4.1. Communities are fully trained on DRR activities with a particular focus on the needs of the most vulnerable groups. 	<p>6 Joint inter-agency assessments conducted</p> <p>5 decentralized warehouses strengthened (3 in Malakal, 1 in Bentiu and 1 in Warrap)</p>		
<p>Activities: <i>What are the key activities to be carried out (grouped in Workpackages) and in what sequence in order to produce the expected results?</i></p> <p>NFI provision (OUTCOME 1)</p> <ul style="list-style-type: none"> • Receive 11,500 NFIs from procurement partners and preposition them in World Vision south Sudan warehouses. • Participate in Joint inter-agency assessments • Transport 11,500 NFIs to identified beneficiaries • Distribute 11,500 NFIs to identified beneficiaries. • Support joint inter-agency post distribution monitoring exercise. 	<p>Inputs: <i>What inputs are required to implement these activities, e.g. staff time, equipment, mobilities, publications etc.?</i></p> <p>Dedicated NFI project staff, funds and NFI supplies.</p>		<p>Assumptions, risks and pre-conditions: <i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <p>There will be unimpeded access to beneficiaries.</p>

<p>Training /Workshops (OUTCOME2)</p> <ul style="list-style-type: none"> • Conduct 4 trainings of local partners / Distribution monitors in assessments, targeting and distribution • Conduct 2 community disaster risk reduction trainings for returnee, IDPs and vulnerable host community beneficiaries, with particular focus on empowering female leaders among affected communities. <p>Coordination (OUTCOME 3)</p> <ul style="list-style-type: none"> • Participate in NFI coordination meetings and interventions. 			
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PROJECT WORK PLAN															
This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year.															
Activity	Q1 / 2012			Q2 / 2012			Q3 / 2012			Q4 / 2012			Q1. / 2013		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Result 1: NFI PROVISION															
Activity (1.1) Receive 11,500 NFIs from procurement partners				X	X	X	X	X	X	X	X	X	X	X	X
Activity (1.2) Participate in joint inter-agency assessment				X	X	X	X	X	X	X	X	X	X	X	X
Activity (1.3) Transport NFIs to distribution site			X	X	X	X	X	X	X	X	X	X	X	X	X
Activity (1.4) Distribute NFIs to identified beneficiaries				X	X	X	X	X	X	X	X	X	X	X	X
Activity (1.5) Conduct Post Distribution Monitoring (PDM) in areas where distribution occurred							X	X	X		X		X	X	
Result 2: TRAINING /WORKSHOPS															
Activity (2.1) Conduct training of local partners / Distribution monitors on assessments, identification/targeting and distribution					X		X	X		X					
Activity (2.2) Conduct community Disaster risk reduction trainings for returnee, IDPs and vulnerable host community beneficiaries.					X			X							
Result 3: COORDINATION															
Activity (3.1) Participate in NFI coordination meetings and interventions			X	X	X	X	X	X	X	X	X	X	X	X	X

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%