

South Sudan 2012 CHF Standard Allocation Project Proposal

Proposal for CHF funding against Consolidated Appeal

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The proposal should explain and justify the activities for which CHF funding is requested and it is intended to supplement information already available in the CAP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Allocation Matrix (Excel template).

SECTION I:

CAP Cluster

WASH

CHF Cluster Priorities for 2012 First Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. Provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF.

Cluster Priority Activities

Activities in line with the 2012 CAP priorities:

1. To increase timely and equitable access to safe water, sanitation, and hygiene services to vulnerable populations affected by emergencies, and to maintain stability in areas prone to water-related conflict
2. To strengthen acutely vulnerable communities to withstand emergency WASH crises, with a priority on rehabilitation of existing water infrastructure, and supporting operation and maintenance systems
3. To facilitate behavior change in acutely vulnerable communities in hygiene and sanitation practice through targeted hygiene promotion focusing on women and children, and through improved access to and use of sanitation facilities

Cluster Geographic Priorities

Conflict- and emergency-affected populations. Particularly, but not limited to, populations in Upper Nile State, Unity State, and Jonglei State.

Project details

The sections from this point onwards are to be filled by the organization requesting for CHF.

Requesting Organization

Intersos

Project CAP Code

SSD-12/WS/46314

CAP Project Title

WASH services to populations affected by emergencies in Western Equatoria, Unity and Upper Nile

Project Location(s) (list State, County and if possible Payam where CHF activities will be implemented)

Unity State (Rubkona, Pariang, Mayom)

Total Project Budget in South Sudan CAP

US\$ 1,848,533

Amount Requested from CHF

US\$ 749,963

Amount Requested Secured

US\$ 0

Direct Beneficiaries

26,354

Women:	6,091
Men:	4,795
Girls:	6,866
Boys	8,602

Total Indirect Beneficiary

68,000

Catchment Population (if applicable)

Implementing Partners (Indicate partners who will be sub-contracted if applicable and corresponding sub-grant amounts)

N/A

Project Duration (max. of 12 months, starting from allocation date)

Start Date (mm/dd/yy): 04/01/2012

End Date (mm/dd/yy): 03/31/2013

Address of Country Office

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 Address:

Address of HQ

Marcelo Garcia, Regional Director: marcelo.garcia@intersos.org
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 Address: via Aniene, 26/A – 00198 Roma, Italy

SECTION II**A. Humanitarian Context Analysis**

Briefly describe (in no more than 500 words) the current humanitarian situation in the specific locations where CHF supported activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and type of the affected population¹

Tribal conflicts, influx of returnees and refugees, as well as flooding continue to affect populations in the Republic of South Sudan, leading to great needs for WASH services for emergency affected populations as well as the host communities. Access to safe water is a concern with large numbers of existing water sources being non-functional and in need of repair to allow for better disaster preparedness. The hygiene behaviors of the population are in most cases poor and open defecation is widely practiced. These problems become exacerbated by displacement and make areas where displaced persons are settled a breeding ground for WASH related diseases. Vulnerable groups such as elderly and people living with HIV/AIDS are also of particular concern when it comes to hygiene. Their specific needs are generally unmet and there is a need to provide hygiene awareness to these groups.

The ongoing conflict in the Nuba Mountains is continuing to force many residents of the region into displacement. The influx of populations moving to Unity State (population 585,801, Sudan Population & Housing Census 2008), which are mostly passing through Yida village, is composed of refugees from South Kordofan, IDPs fleeing from Abyei, and returnees coming from Khartoum. The great influx causes enormous stress on existing water sources, which can lead to additional conflict between different populations.

At present there are 59,697 returnees in the State, according to the OCHA Humanitarian Bulletin of 23 February 2012. In Pariang and Rubkona counties, there are great needs for borehole rehabilitation and repair. Only 52 and 59%, respectively, of all water sources are functioning in the two counties. To ensure that the IDPs and returnees have access to water and to avoid conflicts over scarce resources water points need to be repaired.

School sanitation and hygiene is poor in the three counties of Pariang, Rubkona and Mayom with proportion of schools with adequate sanitary facilities and functioning hand washing facilities being 20%, 30% and 24% respectively (Needs assessment data matrix based on SHAP, October 2011). To ensure access to sanitation and ensuring that especially young girls can remain in school there is a need to provide sanitation and hygiene services in schools in the three counties.

B. Grant Request Justification

Briefly describe (in no more than 500 words) how proposed activities support the agreed cluster priorities and the value added by your organization

The proposed activities contribute to the WASH cluster priorities by supporting emergency affected populations in Unity State. Focus will be on rehabilitating existing water infrastructure and supporting Operation & Maintenance systems, in line with the cluster priorities. Hygiene and sanitation promotion will be provided to targeted populations, focusing in particular on women and children, people living with HIV/AIDS and the elderly. Community-Led Total Sanitation (CLTS) will also be implemented where suitable, to encourage household latrine construction without subsidies.

With a presence in Unity since September 2011, supporting the returnees and refugees, Intersos aims to contribute to supporting the emergency affected populations in the two states with WASH services. Due to already established bases in the two states, Intersos is in a strong position to respond due to its good working relationship with the targeted populations along with government authorities.

C. Project Description (For CHF Component only)**i) Purpose of the grant**

Briefly describe how CHF funding will be used to support core humanitarian activities

The purpose of the CHF funding is to provide WASH services to conflict- and emergency-affected populations in Unity State.

ii) Objective

State the objective/s of the project. Objective/s should be specific, measurable, achievable, relevant and time-bound (SMART)

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

The objective of this program is to reduce the incidence of WASH related diseases among vulnerable emergency affected populations and host communities through improving access to water, sanitation and hygiene. It aims to contribute towards increasing access to safe water, sanitation and hygiene services to vulnerable conflict or emergency affected populations; to rehabilitate existing water infrastructure and support O&M systems; and to facilitate behavioral change related to hygiene and sanitation practices through targeting women and children and vulnerable groups such as elderly people and people living with HIV/AIDS.

iii) Proposed Activities

List the main activities to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries.

- Rehabilitation of 7 boreholes for sustainable provision of safe drinking water to women/girls and men/boys with focus on areas with high number of returnees and IDPs. The boreholes will be rehabilitated in Pariang, Mayom and Rubkona counties. The direct beneficiaries of this activity are 500 people per borehole, in total 3,500 persons.
- Formation and training of 11 Water User Committees (WUCs), taking into special consideration the active participation of women in the decision making processes. The WUCs will be formed for each rehabilitated and newly drilled composing of 9 persons in each WUC, with at least half being women. There will be two trainings organized for each WUC; initial training and one refresher training. The direct beneficiaries of these trainings are 198 persons.
- 30 hygiene trainings for vulnerable communities, targeting women and children, 40 participants in each training. The direct beneficiaries of these trainings are 1,200 persons.
- 30 hygiene trainings for elderly (women/men) and people living with HIV/AIDS (women/girls, men/boys), taking into consideration their respective special needs. The direct beneficiaries of these trainings are 30 persons per training, in total 900 persons
- Construction of 5 institutional latrines (with 4 cubicles) for clinics or schools, separated by gender. 5 latrines will be constructed in Pariang, Mayom and Rubkona counties. The direct beneficiaries of this activity are 2,000 persons.
- 2 workshops on hand pump Operational & Maintenance issues will be held, ensuring participation of women and men, encouraging cost-sharing systems for hand pump spare parts and repairs. 30 participants will attend each workshop, making the total direct beneficiaries of the activity 60 persons.
- CLTS triggering will be done in 8 rural communities, focusing on communities with high prevalence of open defecation. Targeted counties will be Pariang, Mayom and Rubkona. The direct beneficiaries of this activity are estimated to be at least 12,000 persons.
- Drilling of 4 boreholes will be done in areas where no other safe water sources are available, targeting areas of high numbers of returnees and IDPs. Focus will be on emergency areas in Unity State. The direct beneficiaries of this activity are at least 2,000 persons.
- Distribution of 400 water filters to vulnerable emergency affected population, targeting elderly and people living with HIV/AIDS. The direct beneficiaries of this activity are 2,000 persons.
- Hygiene promotion sessions are provided to 68,000 people, with special focus on women and girls. The hygiene promotion sessions will be undertaken through house-to-house visits, in markets and clinics, and in schools. Focus will be on key hygiene messages of importance to the targeted population. The numbers of direct beneficiaries are 68,000 persons.
- Hygiene promotion campaigns are organized on at least 10 occasions, focusing on topics of importance to the emergency affected populations. Different types of media will be used, such as radio, public meetings and celebration of specific WASH days (such as Global Hand washing Day and World Toilet Day). The direct beneficiaries of this activity are 5,000 persons in targeted counties of Unity State.
- WASH trainings for Intersos and Directorate of Water Supply and Sanitation staff, to build national staff capacity on WASH issues. The targeted beneficiaries from these trainings are 60 persons.

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues are taken into consideration (i.e. gender, environment, HIV/AIDS)

Focus will be put on ensuring that women, men, boys and girls participate equally in the activities. The participation of women is of utmost concern in the Water User Committees, since women and girls are mainly involved in fetching water and are mostly affected should the hand pump break down. The participation of women aims at ensuring sustainable use of the water sources.

Hygiene trainings will be provided to people living with HIV/AIDS; involving existing support groups for people living with HIV/AIDS, to reach the targeted persons.

The environmental impact of the activities in this proposal has been carefully considered and emphasis lies on rehabilitation of existing boreholes in favor of drilling new boreholes. Materials used for construction will to largest extent be procured locally to

minimize the need for transports.

v) Expected Result/s
List below the results you expect to have at the end of the CHF grant period, and provide no more than five indicators you will use to measure the extent to which those results will have been achieved. At least three of the indicators should be out of the cluster defined Standard Output Indicators.

	Indicator	Target (indicate numbers or percentages)
1	Existing water points rehabilitated	7
2	New/ additional water points constructed	4
3	Number of people using best hygiene practice	68,000
4	Community members trained on management of water, sanitation and hygiene services	198
5	People provided with sustained access to hygiene latrine facilities	2,000

vi) Implementation Mechanism
Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

The project will be implemented by Intersos. The activities will be implemented and monitored jointly with the Directorate of Water Supply and Sanitation to ensure that the government is involved in all stages of the project and that the South Sudan guidelines are respected.

For construction activities, such as borehole drilling and construction of institutional latrines, contractors will be hired following proper tendering procedures.

vii) Monitoring Plan
Describe how you will monitor progress and achievements of the project.

Intersos will follow up on the quality of project implementation based on the indicators in the log frame and the work plan. Progress reports will be submitted as necessary and will report where possible against the indicators. The narrative reports will highlight the successes and challenges during implementation and will suggest possible ways forward.

The activities will be implemented and monitored jointly with the Directorate of Water Supply and Sanitation to ensure that the government is involved in all stages of the project and that the South Sudan guidelines are respected.

E. Committed funding Please add details of committed funds for the project from other sources including <u>in-kind supports</u> in monetary terms (USD)	
Source/donor and date (month, year)	Amount (USD)

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

LOGFRAME			
CHF ref. Code: <u>SSD-12/WS/46314</u>	Project title: <u>WASH services to populations affected by emergencies in Unity State</u>	Organisation: <u>INTER SOS</u>	
<p>Overall Objective: <i>What is the overall broader objective, to which the project will contribute? Describe the expected long-term change.</i></p> <ul style="list-style-type: none"> • To reduce the incidence of WASH related diseases among vulnerable emergency affected populations and host communities through improving access to water, sanitation and hygiene. 	<p>Indicators of progress: <i>What are the key indicators related to the overall objective?</i></p> <ul style="list-style-type: none"> • Number of Existing water points rehabilitated • Number of New/additional water points constructed • Number of people using best hygiene practices • Number of Community members trained on management of water, sanitation and hygiene services • Number of People provided with sustained access to hygiene latrine facilities 	<p>How indicators will be measured: <i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Official hand over reports to DWSS • Drilling well logs with GPS • Project monitoring reports • Hygiene promotion reporting forms • DWSS training reports • Pictures 	
<p>Specific Project Objective/s: <i>What are the specific objectives, which the project shall achieve? These relate to the immediate effect of the intervention measured at the end of the project.</i></p> <ul style="list-style-type: none"> • Increase access to safe water, sanitation and hygiene services to vulnerable conflict or emergency affected populations • Rehabilitate existing water infrastructure and support O&M systems • Facilitate behavioral change related to hygiene and sanitation practices through targeting women and children and vulnerable groups such as elderly people and people living with HIV/AIDS 	<p>Indicators of progress: <i>What are the quantitative and qualitative indicators showing whether and to what extent the project's specific objectives are achieved?</i></p> <ul style="list-style-type: none"> • Number of Existing water points rehabilitated • Number of New/additional water points constructed • Number of people using best hygiene practices • Number of Community members trained on management of water, sanitation and hygiene services • Number of People provided with sustained access to hygiene latrine facilities 	<p>How indicators will be measured: <i>What are the sources of information that exist and can be collected? What are the methods required to get this information?</i></p> <ul style="list-style-type: none"> • Official hand over reports to DWSS • Drilling well logs with GPS • Project monitoring reports • Hygiene promotion reporting forms • DWSS training reports • Pictures 	<p>Assumptions & risks: <i>What are the factors and conditions not under the direct control of the project, which are necessary to achieve these objectives? What risks have to be considered?</i></p> <ul style="list-style-type: none"> • Climate shocks and environmental adversity (such as floods) • Accessibility to the area of intervention • Coordination and support from local WASH partners

<p>Results - Outputs (tangible) and Outcomes (intangible):</p> <ul style="list-style-type: none"> • Please provide the list of concrete DELIVERABLES - outputs/outcomes (grouped in Workpackages), leading to the specific objective/s: • Existing water points rehabilitated • New/additional water points constructed • Number of people using best hygiene practices • Community members trained on management of water, sanitation and hygiene services • People provided with sustained access to hygiene latrine facilities 	<p>Indicators of progress:</p> <p><i>What are the indicators to measure whether and to what extent the project achieves the envisaged results and effects?</i></p> <ul style="list-style-type: none"> • 7 Existing water points rehabilitated • 4 New/additional water points constructed • 68,000 Number of people using best hygiene practices • 198 Community members trained on management of water, sanitation and hygiene services • 2,000 People provided with sustained access to hygiene latrine facilities 	<p>How indicators will be measured:</p> <p><i>What are the sources of information on these indicators?</i></p> <ul style="list-style-type: none"> • Official hand over reports to DWSS • Drilling well logs with GPS • Project monitoring reports • Hygiene promotion reporting forms • DWSS training reports • Pictures 	<p>Assumptions & risks:</p> <p><i>What external factors and conditions must be realised to obtain the expected outcomes and results on schedule?</i></p> <ul style="list-style-type: none"> • Continued WASH partner commitment • Updated assessment data • Security situation remains stable to implement activities • Support and coordination with stakeholders continues • WUC member participation
<p>Activities:</p> <p><i>What are the key activities to be carried out (grouped in Workpackages) and in what sequence in order to produce the expected results?</i></p> <ul style="list-style-type: none"> • WASH trainings for Intersos and Directorate of Water Supply and Sanitation staff • Rehabilitation of 7 boreholes for sustainable provision of safe drinking water • Formation and training of 11 Water User Committees (WUCs) • 30 hygiene trainings for vulnerable communities, targeting women and children, 40 participants in each training • 30 hygiene trainings for elderly (women/men) and people living with HIV/AIDS (women/girls, men/boys) • Construction of 5 institutional latrines (with 4 cubicles) for clinics or schools, separated by gender • 2 workshops on hand pump Operational & Maintenance issues will be held, • Refresher training of 11 Water User Committees (WUCs) • CLTS triggering will be done in 8 rural communities • Drilling of 4 boreholes will be done in areas where no other safe water sources are available • Distribution of 400 water filters to vulnerable emergency affected population • Hygiene promotion sessions are provided to 68,000 people • Hygiene promotion campaigns are organized on at least 10 occasions 	<p>Inputs:</p> <p><i>What inputs are required to implement these activities, e.g. staff time, equipment, mobilities, publications etc.?</i></p> <ul style="list-style-type: none"> • Transport means and funds; • Communication tools for field mission (i.e. thuraya, radio, phones); • Skilled manpower; • Specific tools for WASH intervention; • Trainers and training materials 		<p>Assumptions, risks and pre-conditions:</p> <p><i>What pre-conditions are required before the project starts? What conditions outside the project's direct control have to be present for the implementation of the planned activities?</i></p> <ul style="list-style-type: none"> • Security remains stable in the areas of concern • Community participation

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year.

Activity	Q1 / 2012			Q2 / 2012			Q3 / 2012			Q4 / 2012			Q1. / 2013		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Result 1 Existing Water Points Rehabilitated				x	x	x					x	x	x	x	X
Activity (1.1) Rehabilitation of 7 boreholes for sustainable provision of safe drinking water				X	x	x					x	x	x	x	x
Result 2 New/additional water points constructed				x	x	x					x	x	x	x	X
Activity (2.1) Drilling of 4 boreholes will be done in areas where no other safe water sources are available				X	x	X					x	x	x	x	x
Result 3 People using best hygiene practice				x	x	x	x	x	x	x	x	x	x	x	X
Activity (3.1) CLTS triggering will be done in 8 rural communities				x	x	x	x	x	x	x	x	x	x	x	X
Activity (3.2) Distribution of 400 water filters to vulnerable emergency affected population				x	x	x	x	x	x	x	x	x	x	x	x
Activity (3.3) Hygiene promotion sessions are provided to 68,000 people				x	x	x	x	x	x	x	x	x	x	x	X
Activity (3.4) Hygiene promotion campaigns are organized on at least 10 occasions				x	x	x	x	x	x	x	x	x	x	x	X
Result 4 Community members trained on management of water, sanitation and hygiene services				x	x	x	x	x	x	x	x	x	x	x	X
Activity (4.1) WASH trainings for Intersos and Directorate of Water Supply and Sanitation staff				x	x										
Activity (4.2) Formation and training of 11 Water User Committees (WUCs)				x	x	x									
Activity (4.3) 30 hygiene trainings for vulnerable communities							x	x	x	x	x	x	x	x	X
Activity (4.4) 30 hygiene trainings for elderly (women/men) and people living with HIV/AIDS							x	x	x	x	x	x	x	x	X
Activity (4.5) 2 workshops on hand pump Operational & Maintenance issues will be held							x	x	x						
Activity (4.6) Refresher training of 11 Water User Committees (WUCs)								x	x	x	X				
Result 5 People provided with sustained access to hygiene latrine facilities				x	x	x						x	x	x	X
Activity (5.1) Construction of 5 institutional latrines (with 4 cubicles) for clinics or schools				X	x	x						x	x	x	x

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%