

HAITI RECONSTRUCTION FUND

STATUS UPDATE AS OF 23 MARCH 2012

Project Title:	UNDG/HRF-4: Capacity Building for Disaster Risk Management (http://mdtf.undp.org/factsheet/project/00077386)				
Partner Entity:	United Nations	IHRC Concept Note Number:	PCN/000361		
Project Development Objective:	Increase the capacity of the Government to prepare for and manage disaster risk by reinforcing the capacity of the Department of Civil Protection and by rehabilitating and building evacuation centers in priority areas				
PARDH¹ Sector:	Action 4.1.3	IHRC Sector:	Housing & Shelter		
Responsible Agency(s)²:	IOM				
Total Project Cost (US\$ million):	2.0	Total Approved HRF Grant (US\$ million):	2.0	Total HRF Funds transferred to Partner Entity (US\$ million):	2.0
Other Donors (indicate amount per donor):	N/A				
Project Funds disbursed (US\$ million):	US\$ 1,980,000	Disbursement as a percentage of total project cost:	100 per cent		
HRF Funds disbursed (US\$ million):	US\$ 1,980,000	Disbursement of HRF funds as a percentage of approved HRF grant³:	100 per cent		
HRF SC Final Approval Date:	3 February 2011	Project Effectiveness Date⁴:	28 February 2011		
Expected Project Duration:	1 year	Expected Project Closing Date:	1 March 2012		

Implementing Agency:	Type of Organization (Local/Int'l NGO, Government Agency, etc.):	Total project funding channeled through Implementing Agency (Planned or Actual):
International Organization for Migration	International Organization	USD 1.98 million

Quantitative Results Indicators (include target):	Progress:	Percentage of planned:
Creating and implementing a training program on disaster risk management reaching 200	<ul style="list-style-type: none"> • Training programme finalized • Trainers recruited • Trainers trained, and trainers of trainers trained • Field deployments began in April 	100 per cent

¹ Plan d'Action pour le Relèvement et le Développement d'Haïti.

² Agency or Agencies that is/are the direct recipient of funds from the Partner Entity and is/are responsible for overseeing project implementation.

³ Percentage includes 1% of Administrative Agent fee, in addition to amount disbursed.

⁴ Date of fulfillment of all project effectiveness conditions and start of implementation of project activities.

individuals. The program includes elements of train-the-trainers and continuing education	<ul style="list-style-type: none"> • Training ongoing for more than 200 people 	
Five (5) community evacuation centers are constructed and additional five (5) damaged community evacuation centers are repaired	<ul style="list-style-type: none"> • Mapping of evacuation shelters with DPC to determine locations most appropriate for intervention • New construction (deliverable: 5, actual: 5): <ul style="list-style-type: none"> ○ 2 projects in Petit Goave (complete) ○ 3 projects in Port-au-Prince (complete) • Rehabilitation (deliverable: 5, actual: 9) <ul style="list-style-type: none"> ○ 2 projects in Gonaives (complete) ○ 1 project in Port-au-Prince (complete) ○ 1 project in Tabarre (complete) ○ 1 projects in Delmas (complete) ○ 3 projects in Jacmel (complete) ○ 1 project in Cabaret (complete) 	100%

Qualitative achievements against expected results⁵:

To date, progress is as follows:

- Structural and functional analyses of buildings potentially useful as evacuation shelters in the PaP metropolitan area (with MTPTC, Ministry of Affairs Sociales, DPC, World Bank); 500+ buildings evaluated
- Creation of guide to evacuations with DPC, MAST, DINEPA, World Bank, USAID/OFDA, Haitian Red Cross and others;
- Day-long workshop with DPC, mayors of the PaP metropolitan area, MAST, DINEPA, World Bank, USAID/OFDA, Haitian Red Cross on the question of evacuations, including shelter management, identification of sites and coordination at the local level;
- Update of 2009 DPC inventory of buildings identified as evacuation shelters (all ten departments) – over 600 buildings visited and evaluated for functional purposes (non-structural).
- Construction and rehabilitation of evacuation shelters;
- Creation of 60 Disaster Risk Management committees in camps and at-risk committees;
- Local level early warning systems in camps with DRM committees;
- Training in basic first aid and large community first aid kit distribution in over 60 IDP camps (more than 300 people total) and vulnerable surrounding communities;
- Sensitization on cholera risks related to rainy season;
- Workshop for Departmental Technical Coordinators on evacuation planning to present the Guide on evacuation shelter management and begin planning for the 2012 cyclone season.

Table showing progress in construction and rehabilitation of evacuation shelters:

Area	New	Rehab	Status
Port-au-Prince	3	1	Complete
Petit Goâve	2	0	Complete
Gonaïves	0	2	Complete
Delmas	0	1	Complete
Tabarre	0	1	Complete
Cabaret	0	1	Complete
Jacmel	0	3	Complete

⁵ Include (i) qualitative achievements, (ii) key milestones (current or future) and (iii) any significant changes in project components or budget reallocations.

TOTAL	5	9	
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Have any of the goals, components or success indicators changed since the submission of the PCN and the commencement of the project?

No, this remains unchanged. As mentioned above in the section regarding the quantitative results of the shelter construction, the project has exceeded the number of shelters .

What are some notable milestones during the project's lifestyle? (please include approximate dates if possible)

- First works began in Gonaives (March 2011)
- First works began in Port-au-Prince Metropolitan area (April 2011)
- Training began (April 2011)
- First works completed in Martissant (July 2011)
- Completion of structural evaluations (with DPC, MTPTC, et al.) of 450 shelters in Port-au-Prince (July 2011)
- Restarting of Thematic Committee on Evacuation Shelters (September 2011)
- Drafting and validation of Guide on Evacuation Shelter Management (December 2011)
- Project closed (February 2012)

Challenges and other comments

What challenges are currently facing your project?

The primary problems faced by the project were issues over land title and the lack of availability of land. IOM, understanding the complexity of land and property issues in Haiti, puts great emphasis on the clearing of title and is often able to accelerate the process through its land and property specialists. However in certain cases (for example Gonaives) delays in clearing title and ensuring appropriate signatures, etc. delayed some construction and in a few cases has forced IOM to intervene elsewhere.

According to the project plan, what is the expected budget-to-date?

(Approximately)
 Funds committed to activities in progress: 2.0 million USD
 Funds remaining: 0

Did the project start on time in January 2011? Can you please describe any delays and the new estimated start date if it was not January 2011?

No. The project started on 2 March 2011 due to delays in the formal project approval and the transfer of project funds.

Is the project still expected to be completed by Dec 31 2011?

No, due to the delay in commencement described above. The project was completed in March 2012. **A final project report will be submitted shortly.**

Please confirm the project location:
 National Program