

HAITI RECONSTRUCTION FUND

STATUS UPDATE AS OF 23 March 2012

Project Title:	UNDG/HRF-9 : PROJECT FOR THE DEVELOPMENT OF MILK PRODUCTION AND MILK PROCESSING IN HAITI http://mdtf.undp.org/factsheet/project/00080492				
Partner Entity:	United Nations	IHRC Concept Note Number:	PCN/000052		
Project Development Objective:	The overall objective of the project is to improve the living standards of small farmers whilst respecting the environment. This objective will also include enabling and supporting development of the industrial dairy sector and the entire dairy supply chain in Haiti.				
PARDH¹ Sector:	Economic Refoundation	IHRC Sector:	Job Creation		
Responsible Agency(s)²:	FAO (with key national counterpart : Ministry of Agriculture and Natural Resources: MARNDR)				
Total Project Cost (US\$ million):	\$ 18 million	Total Approved HRF Grant (US\$ million):	\$ 2,000,000	Total HRF Funds transferred to Partner Entity (US\$ million):	\$ 2,000,000
Other Donors (indicate amount per donor):	No donor yet identified for Phase II, but there are ongoing discussions with some potential donors				
Project Funds disbursed (US\$ million):	\$ 85,385	Disbursement as a percentage of total project cost	Funding not available		
HRF Funds disbursed (US\$ million):	\$ 85,385	Disbursement of HRF funds as a percentage of approved HRF grant³:	5.3 %		
HRF SC Final Approval Date:	31 October 2011	Project Effectiveness Date⁴:	6 December 2011		
Expected Project Duration:	12 months	Expected Project Closing Date:	October 2012		

Implementing Agency:	Type of Organization (Local/Int'l NGO, Government Agency, etc.):	Total project funding channeled through Implementing Agency (Planned or Actual):
Food and Agriculture Organization (FAO)	UN Agency	1 980 000\$

¹Plan d'Action pour le Relèvement et le Développement d'Haïti.

²Agency or Agencies that is/are the direct recipient of funds from the Partner Entity and is/are responsible for overseeing project implementation.

³Percentage includes 1% of Administrative Agent fee, in addition to amount disbursed

⁴Date of fulfillment of all project effectiveness conditions and start of implementation of project activities.

MARNDR	Government Agency	\$200 000 (in kind contribution)
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Quantitative Results Indicators (include target):	Progress:	Percentage of planned:
Setting up of 3 dairies affiliated to the national network with service and support centres adapted to milk producers' needs	<ul style="list-style-type: none"> - Five potential project intervention sites tentatively identified. - Three field visits carried out by an International consultant to assess equipments and training needs. - Milk producers are being assessed for readiness to embrace new dairies. -criteria for final selection laid down 	5%
Recruitment of an international consultant for the inception mission	-The international Consultant is in mission in Haiti since two weeks until 21 April.	10%
40 000 litres of flavoured milk distributed to 3 000 school children, three times per week over three school years.	- Schools around dairy processing units are being identified.	5%
Capacity building of 380 producers and experts involved in the proposed dairy supply chain model	<ul style="list-style-type: none"> - Training needs being assessed. - Organized milk producer groups being identified around project intervention sites. - Evaluation of staffing needs. - TORs have been elaborated for recruitment process 	5%
- 15 persons employed as workers in the 3 dairies		N/A
- 50 dairy industry specialists trained as trainers on different aspects of the milk value chain.		N/A

Qualitative achievements against expected results ⁵ :
<p>Objective:</p> <p>Expected results:</p> <p>Status:</p> <p>Following activities have been implemented since the formal approval of the project:</p> <ol style="list-style-type: none"> 1. <u>Allocation of funds:</u> On December 07, 2011, FAO was formally notified on the transfer of the amount of \$1 980 000 to its account to support the implementation of Phase I of the project. 2. Official signature by the Ministry of Agriculture, FAO Representative and UN Deputy Resident Coordinator took place on December 1, 2011.

⁵ Include (i) qualitative achievements, (ii) key milestones (current or future) and (iii) any significant changes in project components or budget reallocations.

3. FAO Headquarter started the recruitment procedures for the project key staff.
4. International Consultant has been recruited for a period of six weeks and is in Port-au-Prince since 14th of March 2012 to carry out a mission in preparation of the official project launch (updating project document to suit current realities, preparing 1st steering committee meeting, start recruitment of National staff) .
5. A Chief Technical Adviser for the Project is being recruited by FAO Headquarters and project launch is envisaged for the end of April 2012.
6. Project Steering Committee has been set up and the draft TOR has been proposed by consultant.
7. Several Meetings have been held between the preparatory mission, FAO Haiti Representation and the Ministry officials (Ministry of Secretary of State for Animal Production and "Ministry Dairy working group") in order to update the project document and to draw up a detailed work plan
8. First Project Steering committee meeting envisaged for last week of April.
9. Field visits to select project sites have been carried out and more are underway.
10. Detailed Work plan for Phase I is being prepared by FAO international Consultant and the Ministry Working Group.

Challenges and other comments⁶:

Although the project was approved by the IHRC with an initial budget of \$18 million, due to lack of funding at the IHRC, the project was divided into two phases. Phase I has received an allocation of \$2 million that will allow starting the project activities and planned results tailored to fit to the received amount.

FAO will continue to advocate for the urgent need to allocate more funding for the implementation of phase II in order to achieve the original goal of this project set up to build 30 dairy factories with a capacity of 450,000 liters of milk for school children and others consumers in Haiti.

The achievement of the goal of this project will contribute to make a significant difference in a country, which is importing more than 50% of food products including milk for it domestic consumption.

⁶ As applicable include (i) reasons for project delays, (ii) implementation challenges, (iii) funding status (funding gaps, new funding sources, or changes to initial contributions), and (iv) other relevant information.