

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Women and Children Child Care Organization				
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO				
<b>(C) Project Title*</b>	Short Term Wash preparedness and prevention				
<b>(D) CAP Project Code</b>	Not required for Emergency Reserve proposals outside of CAP				
<b>(E) CAP Project Ranking</b>	Required for proposals during Standard Allocations				
<b>(F) CHF Funding Window*</b>	Emergency Reserve				
<b>(G) CAP Budget</b>	Must be equal to total amount requested in current CAP				
<b>(H) Amount Request*</b>	\$	78,880.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	4 months		No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene				
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects				
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		<b>Men</b>	<b>Women</b>	<b>Total</b>	
	<b>Total beneficiaries</b>	7366	7366	14732	
	<b>Total beneficiaries include the following:</b>				
	<b>Internally Displaced People/Returnees</b>	2000	4000	6000	
		0	0	0	
	0	0	0		
	0	0	0		
<b>(M) Location</b> Precise locations should be listed on separate tab	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input checked="" type="checkbox"/> Gedo <input type="checkbox"/> Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed			
<b>(N) Implementing Partners</b> (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		<b>Total</b>	Budget:	\$ -	
	<b>Remaining</b>	Budget:	\$ 78,880		
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
<b>(O) Agency focal point for project:</b>	Name*	Robbert van der Steeg	Title	program officer	
	Email*	robbert.vandersteeg@woccaorg.com	Phone*	0734 775 122	
	Address	PO Box 2309-00100 Nairobi, Wendy Court Office Park, Unit 3, Corner of David Osiell Road,			

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	Somalia is recovering from a famine that was declared in the middle of 2011 with devastating effects on the coping mechanisms of the population however 2.34 milion people remain in crisis (FSNAU post dey report february 2012) . The situation has left people weakened and prone to outbreaks of diseases. After the drought that caused the famine, floods have had devastating effects in the whole of middle shabelle (Wocca report shared with the wash and other clusters) with a high risk of AWD outbreaks. The cluster response plan want to conter the risk in three ways, prevention, preparedness and response. Prevention is currently being undertaken by chlorinating wells in high risk areas. This prevention measure can be strenghtened by giving out sanitation agents to the population. For preparedness Wocca has some equipment in store but the effectiveness can be hugely improved by having more stocks and in some cases stocking items that were not there. The response part is strongly linked with the preparedness. One of problems currently faced is that the usual supplies that are given by UNICEF can not be obtained since the organisation is currently banned from operating by the local authorities. Wocca is however able to purchase their own good in Mogadishu. *
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	The target population are the riverhine and agropastoral communities of Middle Shabelle. The locations are mostly areas that have seen flooding and are at risk of AWD outbreaks. There was a huge flood from Mahaday till Balcad and the whole area is at risk of AWD outbreaks. Wocca has been providing well chlorination as well as well rehabilitation/upgrading in the past. Also hygiene promotion has been an on going activity that reduced the contamination risks in the area. 64 wells in Middle Shabelle are currently being chlorinated but support for this is not avaiable and this activity needs an urgent boost in terms of material (chlorine) and other insentives (training and other personnel). Since there are more areas than are currently covered by wash activities impelemented by Wocca and Farjano, preparedness is a key aspect. Currently wocca has a limited amount of chlorine, aquatabs, soap and is limited in countering an outbreak. To respond properly Wocca needs some additional supplies it normally gets from UNICEF, but given the current ban it has to be purchased in Mogadishu from project money. Wocca also has an on going Hygiene promotion activity that is curently stopped since there is no funding. To continue wocca wants to purchase hygiene kits and give them out in high risk areas*
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)</b>	WOCOA is monitoring the situation and is supporting preventive well chlorination in 82 villages in Lower Shabelle and Middle Shabelle. Some supplies are available in the wocca store like chlorine for reaction on AWD outbreaks in case they occur.

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	Reduce the AWD risk in the area by prevention and response preparedness		
<b>(B) Outcome 1*</b>	Prevent AWD outbreaks by providing people with hygiene training and agents		
(C) Activity 1.1*	Train 44 hygiene committees existing of at least 3 people		
(D) Activity 1.2	Give 2000 people training on hygiene promotion		
(E) Activity 1.3	Give 2000 people hygiene kits containing 1 jerrycan, 1 bucket, 48 aquatabs, and 1.6 kg of soap. The hygiene kit is a bit different from		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people who have participated in interactive hygiene p	<b>Target*</b> 44
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people receiving training on hygiene	<b>Target</b>
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of people receiving a hygiene kit containing 1 jerrycan, 1	<b>Target</b>
<b>(I) Outcome 2</b>	prepare for AWD outbreaks by restocking the store because the normal source can not deliver emergency supplies and do prevent		
(J) Activity 2.1	Chlorinate 64 wells for at least 3 months		
(K) Activity 2.2	Prepositioning of Stock: 100 cartons of ORS, 10 drums of Chlorine, 250 jerry cans, 500 cartons of soap, 10 cartons of aquatabs to t		
(L) Activity 2.3			
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water	<b>Target</b> 25600
(N) Indicator 2.2	Water, Sanitation and Hygiene	number of people benefitting from the prepositioned stock (indire	<b>Target</b>
(O) Indicator 2.3			<b>Target</b>
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			<b>Target</b>
(U) Indicator 3.2			<b>Target</b>
(V) Indicator 3.3			<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>Wocca has always had a strong presence on the ground and some of its staff members are embedded within the community, aware of the needs of the population. At first the community will be mobilized through mobilizers who will contact the elders and religious leaders. The purpose of the project will be explained as well as the beneficiary selection criteria in case of hygiene training and kit. The aim is to put the project at the hands of the end beneficiary so that it is a community driven project. During the mobilization period the beneficiaries will be selected with the help of the community representatives with the following criteria 1- Pregnant and lactating women are given a priority selection. 2- Families with malnourished children or death occurring in the family due to the last famine. 3- The weak elderly and sick mothers and other extremely vulnerable individuals are also prioritized. 4. <del>returning families who fled during the famine. Hygiene committees will be trained as their knowledge will be refreshed as they see</del></p>		

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The project work plan and log frame will be used to monitor project activities. Other methods include project reports and photographs. Senior Field Coordinator will visit Community Elders to identify target beneficiaries and discuss project work plan. Senior Field Coordinator will also visit sites on at least a monthly basis. Gender as a cross cutting issue will also be considered throughout the project implementation focussing families with malnourished children to prevent death. During the project implementation period, WOCCA will measure the project outcome by ascertaining the number of target beneficiaries in the areas of interventions who have improved access to food based on the indicators. The following are the selected project outcomes that will be measured  
 No of wells chlorinated  
 No of people receiving hygiene kits and hygiene promotion (beneficiary lists)  
 No of hygiene committees trained  
 Amount of goods delivered to the Wocca store (delivery notes, stock overview).  
 Project activities will be monitored through the project work plan. These include MOUs signed with the tender winners, photographs for all the activities conducted. The community representatives will be engaged to launch the project. Reports will be submitted as per the requirement.

(B) Work Plan  
 Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Train 44 hygiene commi	X					
1.2 Give 2000 people trainin		X	X	X		
1.3 Give 2000 people hygien		X	X	X		
2.1 Chlorinate 64 wells for a		X	X	X		
2.2 Prepositioning of Stock:	X					
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
 List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Farjano	Water source chlorination in Jowhar with chlorine from Wocca store supplied by
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
 Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	During the selection of beneficiaries there will be a preference on familliers
Capacity Building		