




Joint Programme for Children, Food Security and Nutrition in Cambodia

Joint Programme for Children, Food Security and Nutrition in Cambodia Quarterly Progress Color-Coded Report Period: 01 January – 31 March 2012

UN Organization-UN Specific Annual Targets	UN organization	Activities	PROGRESS Green=completed Yellow= ongoing Red=delayed Gray= not planned for the quarter				Implementing Partners	PLANNED BUDGET		REMARKS
			Q1	Q2	Q3	Q4		Source Funds	Amount	
JP Outcome 1: Improvement of the nutritional status of children aged 0-24 months and pregnant and lactating women										
JP Output 1.1: Behaviour Change and Communication (BCC) plans and communication materials (mass media and interpersonal communication) developed on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post-partum period.										
BCC plan for breast feeding and complementary feeding finalized	UNICEF Increased equitable access to and utilization of quality social services	1.1.1 Finalize the BCC plans on breastfeeding and complementary feeding (AZZ, RACHA, HKI, WHO, WFP, ILO, UNESCO)					MoH (NCHP, NMCHC)	MDG-F	\$0	Activity completed
BCC materials for interpersonal communication promoting breastfeeding revised and produced	UNICEF Increased equitable access to and utilization of quality social services	1.1.2 Review current breastfeeding communication and training materials and other National Nutrition Program activities					MoH (NCHP, NMCHC)	MDG-F	\$0	Activity completed
	UNICEF Increased equitable access to and utilization of quality social services	1.1.3 Produce interpersonal communication materials (i.e. leaflets, T-shirts, posters, etc.) and training materials on breastfeeding for families with pregnant women and young children living in the communities	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Contract \$40,000	Interpersonal communication and training materials on complementary feeding were printed and distributed to VHSGs for activity implementation.
Communication	UNICEF Increased	1.1.4 Design and produce BCC mass	x	x	x		MoH (NCHP, NMCHC)	MDG-F	Contract \$35,000	\$35,000 carried over

BCC plan for IFA supplementation of pregnant and postpartum women launched nationally	WHO: SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health & sustainable development	1.1.9 National launch/PR event of the BCC plan for IFA supplementation during pregnancy and in the postpartum period, including national media, government ministries, NGO's, other relevant stakeholders	x				MoH (NCHP, NMCHC)			\$0	Activity completed
BCC plan for IFA supplementation of pregnant and postpartum women disseminated in the 2 selected provinces	WHO : SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	1.1.10 Support 2 provincial and 6 OD dissemination workshops and meetings on IFA supplementation	x				MoH (NCHP, NMCHC)			\$0	Activity completed
BCC materials for breastfeeding, complementary feeding and IFA designed and adapted to the industrial context, with attention to formal and informal workplaces in the garment and tourism /hospitality industries	ILO Enhance the coverage and effectiveness of social protection for all	1.1.11 Interviews with stakeholders to highlight the challenges in the implementation of maternity protection as well as to review the challenges and achievements made. Research. Production of communication and training materials on BF, complementary feeding and supplement to workers in the garment industry and tourism /hospitality industries	x				MoLVT, MoH	MDG-F	Contract (\$8,742); Personnel (\$1,293); Other direct cost (\$1358)	\$0	\$1,1393 carried over from 2011 Labour Departments and Health Departments of Kampong Speu jointly conducted trainings on: <ul style="list-style-type: none"> • Maternity protection at workplace for workers and employers; • Reproductive health and breast milk expression; • OSH and maternity protection for workers and employers; and • Follow-up workshops on maternity protection to review achievements and challenges. In total, there were 11 trainings with 334 workers (33 of them are male) participating in the training.

BCC plan for breast feeding, complementary feeding, and IFA launched in formal & informal workplaces (i.e. garment and tourism/hospitality industries) in the 2 selected provinces	ILO Enhance the coverage and effectiveness of social protection for all	1.1.12 Launch the BCC plans with Union Federation/confederation for breastfeeding, complementary feeding, and IFA supplementation during pregnancy and during the post partum period in formal and informal workplaces in the 2 selected provinces; support to sub-national dissemination workshops and meetings	x	x	x	x	MoLVT, MoH	MDG-F	Training (\$1,378); Personnel (\$1,622) Contract (\$176)	\$3,000	\$176 carried over from 2011 Workshop for MoLVT on First Aid Training and Meeting with Union Federation (2)
Output 1.2: Behaviour Change Communication (BCC) plans implemented on: (i) breastfeeding, (ii) complementary feeding, (iii) IFA supplementation during pregnancy and in the post partum period											
Nationwide BCC mass media plan on breastfeeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.1 Broadcast at least 3 flights of 3 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the breastfeeding documentary	x	x	x	x	Mol and Direct UNICEF execution	MDG-F		\$ 0	Activity to continue with HSSP2 resources
BCC interpersonal communication plan on breastfeeding implemented in the 2 selected provinces	UNICEF Increased equitable access to and utilization of quality social services	1.2.2 Support to social mobilization events at the community level linked to World Breastfeeding Week in two provinces	x	x	x	x	Provincial Health Department in Kampong Speu and Svay Rieng	MDG-F		\$ 0	Activity to continue with HSSP2 resources
Nationwide BCC mass media plan on complementary feeding implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.3 Broadcast at least 3 flights of 5 TV spots for three weeks each on 3 TV stations and 10 radio channels; broadcast the complementary feeding documentary; broadcast three radio call-in shows; broadcast two TV round table discussions with experts	x	x	x	x	MoH (NCHP and NNP), Mol and direct UNICEF execution	MDG-F		\$0	\$175,000 carried over from 2011 TV spots development has been completed. The broadcast will be started in May 2012.
Nationwide mass media BCC plan on IFA supplementation during pregnancy and in the post-partum period implemented	UNICEF Increased equitable access to and utilization of quality social services	1.2.4 Broadcast 3 flights of 3 TV spots (IFA) for three weeks each on 3 TV and 10 radio channels	x	x	x	x	Mol and Direct UNICEF execution	MDG-F		\$0	Activity to continue with HSSP2 resources
BCC mass media plan on breast	ILO Enhance the	1.2.5 Broadcast radio call-in shows (i.e. Voice of Workers); distribute print	x	x	x	x	MoLVT, Mol	MDG-F	Contract (\$15,608+	\$22,600	\$1,875 carried over from 2011

<p>feeding, complementary feeding & IFAs implemented in formal & informal workplaces (i.e. garment & tourism /hospitality industries) in the 2 selected provinces</p>	<p>coverage and effectiveness of social protection for all</p>	<p>media and publications geared to workers, launch/manage website catering to workers; broadcast radio and televised dramas (i.e. ILO soap operas and BCC health soap operas) in the 2 selected provinces.</p>			<p>2600 = 18,208 Personnel (\$4,392) 1. Contract (\$1,875)</p>	<p>Six existing radio dramas have been rebroadcasted by Sarika Radio Station (FM 106.50) for 420 times from March to August 2012. Those spots are as follows:</p> <ol style="list-style-type: none"> 1. Go to health centre when missing period; 2. Three groups of food; 3. Eating safely at the workplace; 4. Child survives because of mother's breast milk; 5. Three plus one improves my child; and 6. "Following rules makes my child health. <p>Two radio spots focusing on reproductive health and three groups of food and malnutrition and protection were produced by Labour Department. There were 600 air-time broadcasts through FM National Rumduol Svay Rieng Radio Station (FM 98.70). The Labour Department in cooperation with Information Department developed two radio roundtable discussion focussing on "working conditions and maternity protection" and "family planning and child malnourish". Each discussion lasts for one hour and it was rebroadcasted for three times.</p>
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BCC interpersonal communication plan on breastfeeding and complementary feeding implemented in formal & informal workplaces (i.e. garment and tourism/hospitality	ILO Enhance the coverage and effectiveness of social protection for all	1.2.6 Interpersonal communication through OSH committees (or other workplace mechanisms) at the work place and other informal economy operators through training of employers and workers on practical behaviour changes. Improvements of factory maternity facilities/breast feeding support through. Involvement lactation consultant to teach women how to express breast milk and keep	x	x	X	X	x	MoLVT, MoH	MDG-F	Personnel (\$16,972) Training (\$8,058); Other direct cost (\$4,970) Personnel (\$7,000);	\$30,000	<p>Mary Stopes International and ILO SPG have used the existing radio and tv spots from the ILO MDG-F to target their 15 factories. They employ around 14,611 workers including 281 pregnant workers, 143 workers on maternity leave, 101 workers returning from maternity leave on monthly basis. The awareness campaign will be conducted through existing factory sound systems and TV spots shows either during lunch break or on organized manner. MSI will work closely with factory medical staff and admin officials on the matter of broadcasting.</p> <p>There 8 TV spots shown on breastfeeding and complementary feeding by Labour Officials in Kampong Speu. There were 282 women workers taking part in the shows at lunch time.</p>
											<p>\$16,108 carried over from 2011</p> <p>Both Provincial Depts. Of Labor and Vocational Training in the two provinces conducted 18 inspections on Occupational Safety and Health and maternity protection for workers in</p>	

industries) in the 2 selected provinces		it. Support to the creation of women's committees at the factory. Referral to relevant community services for supporting skills on BF, expression milk (in conjunction with WHO/UNICEF).											and Contract (\$9,108)	18 enterprises from January to March 2012.
BCC interpersonal communication plan on homestead nutrition, food production and diversification in the most food-insecure villages of the 2 selected provinces	FAO	SO H Improved food security and better nutrition	1.2.7 Develop and produce educational and communication materials using existing FAO's Family Nutrition Guide for interpersonal communication through Farmer Field Schools (at least 2,000 manuals in khmer language) The activity will focus on the provision of the training on Nutrition Hand Book to all FFS.	x	x	x	MAFF	MDG-F	Contract \$4,200	\$4,200			The Nutrition Handbook for the Family has been distributed to all 70 Farmer Field Schools (2100 beneficiary farmers). More handbooks have been reprinted for distribution to all provincial departments concerned by nutritional education.	
Skills & knowledge related to nutrition and food security of the CCI (Cambodian Communications Institute) and the MTC (Media training Centre) enhanced: covering 1,150 journalists, media students, MOI staff	UNESCO	Increased equitable access to and utilization of quality social services	1.2.8 Conduct yearly training sessions for national media personnel on reporting accurately and regularly on nutrition and food security; dissemination hosted on the FSN website : Activities focus: - Translation of Media Handbook on FSN (Q1) - Conduct training orientation for selected media personnel on the use of Media Hand Book on FSN Q2. - Official Launching of Media Handbook on FSN (Q2)	x	x	x	CARD MoI MoH MTC	SMDG	Personnel: \$1200 Contract: \$10,000 Travels: \$500 Misc:\$ Equip: \$	\$11,700			The translation of the media hand book is expected to be done by 30 April 2012. The launching of handbook is tentatively scheduled 2nd week of May 2012.	
Output 1.3: Provision of an integrated comprehensive package of nutrition and food security interventions delivered with high coverage in two food insecure provinces - Kampong Speu and Svay Rieng														
Integrated nutrition package for children 0-24 months (BF, CF, Vit A, meben dazole, sprinkles, Zinc for diarrhea, management of malnutrition) and pregnant and	UNICEF	Increased equitable access to and utilization of quality social services	1.3.1 Increase the rate of immediate and early initiation of breastfeeding, exclusive breastfeeding until 6 months of age and improve complementary feeding practices: (1) train an estimated 340 health staff from 87 HCs using MPA10 nutrition module (9-day training) with follow up and supervision from district and provincial health managers.	x	x	x	PHDs in KPS and SRG	MDG-F		\$0			Activity to continue with HSSP2 resources	

ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.7 (2) Support bi-monthly follow-up and monitoring meetings with VHSGs (estimated 4,000) at the Health Center level to address the health and nutrition package in a comprehensive and integrated manner.	x	x	x	x	X	PHDs in KPS and SRG	MDG-F	\$0	Activity to continue with HSSP2 resources
ibid	UNICEF Increased equitable access to and utilization of quality social services	1.3.8 (3) Train estimated 1,200 VHSGs on the micronutrient module of the C-IMCI (2-day training) to promote dietary intake and the use of IFA, deworming, Zinc & ORS promotion, Sprinkles promotion, and vitamin A	x	x	x	x	X	PHDs in KPS	MDG-F	\$0	Activity to continue with HSSP2 resources
ibid x	UNICEF Increased equitable access to and utilization of quality social services	1.3.9 Train estimated 2,800 VHSGs on management of acute malnutrition at the community level, including screening of malnourished children using MUAC (2-day training), with appropriate follow-up and supervision during outreach and at the HC level	x	x	x	x	X	PHDs in SRG and KPS	MDG-F	\$38,539	Refresher training is provided to 232 VHSG members with expansion to new 636 VHSG members in Kampong Speu province and 50 VHSG members in Svay Rieng province. Screening for malnourished children has initiated after the training.
	WHO :To reduce morbidity and mortality & improve health during key stages of life, including pregnancy, childbirth, the neonatal period, childhood and adolescence, and improve sexual and reproductive health and promote active and healthy ageing for all individuals	1.3.10 Management of diarrhoea: (1) Provide IMCI refresher training for Health Centre staff; (2) Procure zinc tablets (3) Socially market ORS and zinc	x	x	x	x	x	MoH (CDC, NMCHC)	HSSP2 WHO MDG-F	\$50,000	\$ 20,000 carry over from 2011 for personnel Social Marketing of ORS, Zinc and Safe Water for the Treatment & Prevention of Diarrhoea at community Level continues in Svay Rieng and Kamong Speu. The Department of Communicable Disease Control (CDC) in close collaboration with the NNP has revised IMCI Training Manual incorporating new guidelines for the management of severe acute malnutrition at

<p>implementation of the new industrial physician scheme/ occupational healthmanagement systems)</p>		<p>Training programme includes 10 modules.</p>	<p>x</p>				<p>Other direct cost (\$2,000) Personnel (\$1,293) Contract (\$4,673)</p>		<p>Refresher Training for Labour officials from MoLVT and other 10 provinces. The meeting aims at identifying further possible collaboration and prioritized areas for training and strengthening Labour Inspection System in Cambodia.</p> <p>The request for further capacity building in first-aid training and facilitation skills from labour officials has been included in this year workplan so that they could disseminate further to workers and employers once they conducted any other relevant training sessions for the workforce.</p>
	<p>ILO Enhance the coverage and effectiveness of social protection for all</p>	<p>2.1.5 Pilot program in factories. Capacity building for industrial physicians to ensure the implementation of maternity leave, breastfeeding and other aspects that promotes maternal and child health. Pre-pilot survey. Follow up with master trainers. Post round one training and feedback sessions with master trainers to ensure incorporation of system.</p>	<p>x</p>			<p>MDG-F</p>	<p>Trainings (\$7,073) Personnel (\$2,502) Other direct cost (\$360) Contract (\$65) Contract (\$8,526)</p>	<p>\$10,000</p>	<p>\$8,526 carried over from 2011</p> <p>Training workshops on OSH, maternity protection at the workplace on reproductive health issues, and breast milk expressing were conducted by the Labour Officials in collaboration with Officials from Provincial Health department to workers, enterprise physicians.</p> <p>The draft report on the lessons learned from breast milk has been documents for both MDG-</p>

ibid	ILO: Enhance the coverage and effectiveness of social protection for all	2.1.6 Design, laying out and publication and printing of the training material and supportive documentation. Production of an interactive version of the training kit	X	X	X	X	x	MoLVT	MDG-F	Trainings (\$2,000) Other direct cost (\$3,000) Other direct cost (\$1,756)	\$5,000	F and the collaboration with SPG, NNP, and MSI. These draft reports will be finalized by Q2. \$1,756 carried over from 2011 Kampong Speu Labour Department produced 1,000 t-shirts with key message on "Together we can make the maternity protection at the workplace a reality" and purchased 925 leaflets on food and breastfeeding from Helen Keller International. Svay Rieng produced 750 t-shirts (with messages – For the sake of maternal and child health, there should be a two-year period from one child to another) 850 leaflets, 850 posters, and 15 slogans focusing on OSH, food complement, and maternal health. ILO MDG-F and Helen Keller International jointly produced 4,000 leaflets on food for pre-school children aged 0-5 years; 4,000 leaflets on breastfeeding, and 4,000 leaflets on ICYF were produced. In addition, ILO MDG BFC purchased 1,200 posters on "Three-Food Group", "Vitamin A", and "Fruit and Vegetable Alphabet"
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Develop the plan of action for the Early Childhood Development (ECD) to mainstream nutrition	UNESCO Increased equitable access to and utilization of quality social services	2.1.7 Facilitate and support inter-sectoral consultation meetings, and the training of the central and provincial education officials to develop the ECCD National Plan of Action with nutrition mainstreamed.	x	x	x	MoEYS	MDG-F	Personnel: \$750 Contract: \$3,000 Travels \$1300	\$5,050	Remaining from \$16500 is \$11450 moved from 2.1.7 to be allocated in 1.3.20 for training activity
Strengthened capacity of line ministries in the number and level of trained staff on Food Security and Nutrition aspects	FAO SO H Improved food security and better nutrition	2.1.8 Conduct 4 decentralized 3-day trainings for 100 provincial, district and commune staff in the two provinces on FSN concepts and objectives	x	x	x	CARD	MDG-F	Contract: \$2,500	\$2,500	Focus on follow up FSN decentralized training to CC to integrate FSN into CC investment plan. A workplan on how to assess integration of FSN concepts and objectives by local officials has been finalized.
JP Output 2.2 New policies, strategies and guidelines developed										
National guidelines on the management of malnutrition, including screening, referral, management and follow up (a) Guideline on the use of MUAC for identifying malnourished children (b) Guidelines on community based management of acute malnutrition (c) National standard treatment guidelines for severely malnourished children developed	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.1 Develop/finalize the three guidelines: develop training manual for management of moderate malnutrition and the use of MUAC	x	x	x	MoH	MDG-F	Contract \$ Personnel \$	\$0	\$ 25,500 carry over from 2011 for personnel The National Guidelines and Training Modules for the Management of Acute Malnutrition were finalized, translated and printed. The training modules have been used for the training of new target hospitals and health centres plan to implement management of acute malnutrition in 2012.

Policy and implementation guidelines, including procurement plans, security, throughout for the prevention and control of micronutrient deficiencies in women and children	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2.2.2 Develop the policy and implementation guidelines on Food Fortification and Food-based Programmes for the Prevention & Control of Micronutrient Deficiencies	x			MoH	MDG-F	Contract \$	\$0	National Policy & Guideline for Micronutrient Supplementation to Prevent and Control Deficiencies in Cambodia finalized, translated and printed. The dissemination of the policy will be conducted in June 2012.
		2.2.2a Develop proposal for setting up a Master in Nutrition Programme				MoH/NNIP/ Univ. Health Sciences	MDG-F	Contract	\$0	The Policy Implementation Guidelines on Food Fortification and Food-based Programmes will be developed by the Ministry of Planning in the future. Activity completed
Joint Programme Outcome 3: Integrated food security and nutrition monitoring system developed										
JP Output 3.1: Integrated national food security and nutrition monitoring system established, based on existing information systems and surveys										
An integrated national food security and nutrition monitoring system is developed by the Food Security and Nutrition Information Management Taskforce	WFP : (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures.	3.1.1 Support and coordinate with CARD, NIS, the Food Security and Nutrition Technical Working Group, and the Food Security and Nutrition Information Management Taskforce	x	x	x	CARD, NIS	MDG-F	Personnel \$6,000	\$6,000	Continued technical assistance for CARD and the Food Security and Nutrition Data Analysis Team (FSN DAT) was provided in Q1
Institutional framework for an integrated national food security and nutrition monitoring system developed	WFP Increased equitable access to and utilization of quality social services	3.1.2 Coordination meetings between members of food security data analysis team (FSDAT) from different ministries held to produce quarterly reports	x			CARD and FSDAT	MDG-F	Contracts \$5,000	\$5,000	Moving UN responsibility from UNICEF to WFP Annual retreat workshop held on 19-20 January to

and agreed with key partners												review process and products of FSNDAT. Issue #5 of the quarterly bulletin was also produced at this workshop and disseminated in February.		
An integrated nutrition analysis team is formed and possess knowledge & skills to analyse, disseminate & use nutrition data for planning & policy development (within existing institutional settings)	WFP Increased equitable access to and utilization of quality social services	3.1.3 Capacity building of food security data analysis team for strengthening their analytical skills and report writing skills, use of data for policy development and planning purposes	X	X	X	X	X	X	X		MDG-F	Personnel \$10,000	\$10,000	Moving UN responsibility from UNICEF to WFP \$10,000 carry-over from 2011
Capacity strengthened to improve assessment and monitoring of food insecurity, especially with regards to identifying & analyzing the conditions of the most vulnerable groups, targeting food security and nutrition policies and intervention impacts	FAO SO H Improved food security and better nutrition	3.1.4 Conduct on-the-job training aimed at strengthening the capacity of the national statistical systems (especially of MOP, National Institute of Statistics, of MAFF, of MoH) to produce timely and quality food & agriculture statistics useful int the process of hunger reduction programmes.									MDG-F	Training \$	\$ 0	On the job training and technical support for FSNDAT provided in Q1. Activity finished in 2011.
Production and dissemination of integrated analysis and vulnerability analysis and mapping tools with the latest available	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local	3.1.5 Produce--and build the capacity of the integrated food security and nutrition analysis team to produce--ARC-GIS maps with FSN monitoring system data	X	X	X	X	X	X	X		MDG-F	Personnel \$5,000	\$5,000	GIS maps produced for FSNDAT quarterly bulletin (Issue #5) and post-flood survey report

demographic, food security, agriculture and nutrition data, nutrition and employment data	purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.6 Update—and build the capacity of CARD to update—the online Food Security Atlas (version 3)	x	x	x				CARD, NIS	MDG-F	Personnel \$20,000	\$20,000	\$40,000 carry-over from 2011 Update of FS Atlas to commence once CSES 2009, CDHS 2010 and small area estimate data and maps are available in 2012.
ibid	WFP: Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger & invest in disaster preparedness & mitigation measures		x	x	x				CARD, NIS	MDG-F	Contracts \$25,000	\$25,000	Transfer funds from Unicef to WFP (\$25,000) NIS, Massey University and WFP validated the SAE models and estimates during a three-week mission in Q1. Additional consultation meetings were held with Unicef, World Bank and Stats Sweden. <u>New activity:</u> 3.1.8a Activity complete
ibid	WFP: Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.7 Produce updated commune-level poverty maps	x	x	x				CARD, NIS	MDG-F	Contracts \$25,000	\$25,000	
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.8 Support the production of the annual report based on the integrated food security and nutrition analysis team's output. 3.1.8 a Contribute to mid-term review of Strategic Framework for Food Security and Nutrition (2008-12) and development of Strategic Framework for Food Security and Nutrition (2012-16)	x	x	x				CARD, NIS	MDG-F	Personnel \$20,000	\$20,000	

ibid	mitigation measures WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.9 Production of materials and dissemination at monthly TWG-FSN and other relevant forums when necessary 3.1.9a Support MoP ID Poor programme to produce poverty and profiles with socioeconomic and vulnerability data.	x			CARD, NIS, MoP/ID Poor	MDG-F	Contract \$10,000	\$10,000	3.1.9 removed in 2011. \$10,000 carry-over from 2011 MoU with MoP/IDPoor developed and signed. Implementation of activity planned in Q2
ibid	WFP (SO5): Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase. (SO2): Prevent acute hunger and invest in disaster preparedness and mitigation measures	3.1.10 Support improvements to and maintenance of CARD's Food Security and Nutrition Information System (FSNIS) website	x			CARD, NIS	MDG-F	Contract \$8,000	\$8,000	New MoU with CARD signed in Q1. Continued financial support to FSNIS in Q1.
Introduce universal MUAC screening for malnutrition & supplementation of micronutrient powder(sprinkles) monitoring system to be incorporated into HIS: pilot in the two target provinces	WHO SO9 To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	3.1.11 Train and build the capacity of 300 health staff at the national level and in the 2 selected provinces	x			MoH (DPHI), PHD's	MDG-F	Contract \$ 5,000	\$5,000	Training of health staff in the two provinces completed in 2011. The National Nutrition Programme continues to monitor recording and reporting of the new nutrition indicators in the Health Information System (HIS) in these two provinces.

	UNICEF Increased equitable access to and utilization of quality social service	3.2.7 Support operational cost for provincial coordinators for the joint programme	X	X	X	X	UNICEF	MDG-F	Supply	\$10,000	
	UNICEF Increased equitable access to and utilization of quality social service	3.2.8 Document and disseminate JP information and results, final evaluation of the JP.	X	X	X	X	UNICEF	MDG-F	Contract	\$ 40,000	The final evaluation will be carried out in 2013 to be coincided with the endline survey.
Total UNICEF									1.1 Supplies \$170,000 1.2 Personnel \$125,475 1.3 Training \$49,500 1.4 Contracts \$228,538 1.5 Other direct cos	\$573,513	
Total WHO									1.1 Supplies \$0 1.2 Personnel \$30,000 1.3 Training \$0 1.4 Contracts \$128,000 1.5 Other direct cost	\$158,000	
Total FAO									1.1 Supplies \$6,816 1.2 Personnel \$51,900 1.3 Training \$0 1.4 Contracts \$37,534 1.5 Other direct cost	\$ 96,250	
Total WFP									1.1 Supplies \$70,000 1.2 Personnel \$91,000 1.3 Training \$0	\$ 215,900	

