



MULTI-DONOR TRUST FUND

ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT

REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2011

<p>Programme Title & Number</p> <ul style="list-style-type: none"> • Programme Title: Improvement of agricultural production through strengthening of agricultural extension services and increased technical inputs • Programme Number: • MDTF Office Atlas Number: 00074602 	<p>Country, Locality(s), Thematic Area(s)</p> <p>Country: Kyrgyz Republic Localities: 54 villages in five provinces (Osh, Jalalabad, Naryn, Talas and Issyk-Kul) Thematic Area: Poverty Reduction</p>																								
<p>Participating Organization(s)</p> <p>UNDP in the Kyrgyz Republic</p>	<p>Implementing Partners</p> <ul style="list-style-type: none"> • Regional authorities, local governments, NGOs 																								
<p>Programme/Project Cost (US\$)</p> <table border="0"> <tr> <td>MDTF Fund Contribution</td> <td>\$304,312</td> </tr> <tr> <td colspan="2">• <i>by Agency (if applicable)</i></td> </tr> <tr> <td>Agency Contribution</td> <td>\$147,775</td> </tr> <tr> <td colspan="2">• <i>UNDP parallel funding</i></td> </tr> <tr> <td>Government Contribution <i>(if applicable)</i></td> <td>0</td> </tr> <tr> <td>Other Contribution (donor) <i>(if applicable)</i></td> <td>0</td> </tr> <tr> <td>TOTAL:</td> <td>\$452,087</td> </tr> </table>	MDTF Fund Contribution	\$304,312	• <i>by Agency (if applicable)</i>		Agency Contribution	\$147,775	• <i>UNDP parallel funding</i>		Government Contribution <i>(if applicable)</i>	0	Other Contribution (donor) <i>(if applicable)</i>	0	TOTAL:	\$452,087	<p>Programme Duration (months)</p> <table border="0"> <tr> <td>Overall Duration</td> <td>25 months</td> </tr> <tr> <td>Start Date²</td> <td>23 March 2010</td> </tr> <tr> <td>End Date or Revised End Date, <i>(if applicable)</i></td> <td>31 December 2012</td> </tr> <tr> <td>Operational Closure Date³</td> <td>30 June 2013</td> </tr> <tr> <td>Expected Financial Closure Date</td> <td>31 September 2013</td> </tr> </table>	Overall Duration	25 months	Start Date ²	23 March 2010	End Date or Revised End Date, <i>(if applicable)</i>	31 December 2012	Operational Closure Date ³	30 June 2013	Expected Financial Closure Date	31 September 2013
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¹ The term “programme” is used for programmes, joint programmes and projects.

² The start date is the date of the first transfer of the funds from the MDTF Office as Administrative Agent. Transfer date is available on the [MDTF Office GATEWAY](http://mdtf.undp.org) (<http://mdtf.undp.org>).

³ All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

Programme Assessments/Mid-Term Evaluation

Assessment Completed - if applicable *please attach*

Yes **No** Date: _____

Mid-Evaluation Report - *if applicable please attach*

Yes **No** Date: _____

Submitted By

- Name: Ms. Nuria Choibaeva
- Title: Programme Officer
- Participating Organization (Lead): UNDP in Kyrgyzstan
- Email address: rc@undp.kg

I. Purpose

Purpose of the project is to strengthen capacity of communities and local authorities to increase food security and alleviate poverty through better agricultural production practices; thus empowering rural communities in remote and low-growth areas through improvement of seed-growing capacity and animal husbandry practices.

Output: Most vulnerable communities in target provinces are able to improve agricultural production through strengthening of agricultural extension services and increased technical inputs.

The programme relates to the Strategic (UN) Planning Framework guiding the operations of the One UN Fund through the following:

Result A.1.2 CP: Poverty reduced through increased access of economically active poor in rural and urban areas to employment and recourses.

II. Resources

Financial Resources:

- MDTF resources: 0 USD; regular UNDP resources (TRAC): 0 USD.
- No budget revisions were made during reporting period.

Human Resources:

- National Staff: there was no national staff assigned to work on the project due to late transfer of DAO funds in 2011.
- There was no International Staff recruited.

III. Implementation and Monitoring Arrangements

There were no arrangements, due to the fact that there were no project activities in 2011.

IV. Results

The project has not achieved any progress due to late transfer of DAO funds in 2011.

VI. INDICATOR BASED PERFORMANCE ASSESSMENT

	Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Source of Verification	Comments (if any)
Outcome 1. Agricultural consultation services developed							
Output Communities and local authorities able to increase food security and alleviate poverty through better agricultural production practices; thus empowering rural communities in the remote and low-growth areas through improvement of seed-growing	1.# of poor with sustainable sources of income increased from improved agricultural activities for livelihoods improvement;	1.144 villages covered; 2.3821 women beneficiaries 3.3208 of women received an access to microfinance services 4.1216 of jobs created for women	1.300 people built their capacities;	-	Due to late funds transfer (December 2011) no activities were implemented in 2011	-	
	2.# of seed funds established;		2.3 seed funds created;	-	Due to late funds transfer (December 2011) no activities were implemented in 2011	-	
	3.# of small breeding facilities (artificial		3.3 artificial insemination points created;	-	Due to late funds transfer (December 2011) no activities were implemented in	-	

capacity and animal husbandry practices	insemination points) established				2011		
	4.# of small veterinary facilities established and equipped		4.2 veterinary services created;	-	Due to late funds transfer (December 2011) no activities were implemented in 2011	-	
	5.reduction of incidents of animal diseases; increased livestock production		5.300 people received microcredit;	-	Due to late funds transfer (December 2011) no activities were implemented in 2011	-	
	6. # of small rural entrepreneurs and farmers with strengthened capacity through modernization & improvement of their production;		6.25 small businesses created; 7.50 employment opportunities created;	-	Due to late funds transfer (December 2011) no activities were implemented in 2011	-	

ANNEX 1

List of target villages in 2010

District	Name of Village Municipality	Name of village
Issyk-Kyl Province		
Aksu	Bozuchuk	Novo-Voznesenovka
Aksu	Chelpek	Chelpek
Djetioguz	Orgochok	Orgochor
Ton	Koltor	Toguz-Bulak
Ton	B.Mambetov	Kok-Sai
Ton	Tortkul	Temirkanat
Ton	Ulakhol	Shor-Bulak
Ton	Kadjisai	Kadji-Sai
Total: 3 Districts	8 Village Municipalities	8 villages
Naryn Province		
Naryn	Sary-Oi	Djylan-Aryk
Naryn	Djergetal	Toguz-Bulak
Naryn	Djergetal	Djalgyz-Terek
Naryn	Min-Bulak	Kuybishev
Naryn	Uchkun	Uchkun
Ak-Tala	Ak-Tal	Ak-Tal
Ak-Tala	Ugut	Baigonchok
At-Bashy	Ak-Moyun	Birlik
At-Bashy	Kazybek	Kazybek
Total: 3 districts	8 Village Municipalities	9 villages
Talas Province		
Talas	Bekmoldo	Sasyk-Bulak
Talas	Omuraliev	Ak-Sai
Talas	Nurdjanov	Djon-Aryk
Bakay-Ata	Oro	Kyrgyzstan
Bakay-Ata	Ak-Dobo	Ak-Dobo
Bakay-Ata	Aknazarov	Kyzyl-Oktyabr
Kara-Buura	Karasay	Bakayir
Manas	Kayindi	Aral
Total: 4 districts	8 Village Municipalities	8 villages
Osh Province		

Alay	Korul	Korul
Alayi	Kerme-To	Gulbar
Uzgen	Salamalik	Salamalik
Uzgen	Ak-Djar	Bolshevik
Uzgen	Ak-Djar	Ak-Djar
Karasuu	Mady	Mady
Karasuu	Katta-Taldyk	Achy
Karasuu	Nariman	Beshmoinok
Karasuu	Otuz-Adyr	Karadobo
Chon-Alay	Kashka-Suu	Kashkasuu
Chon-Alay	Kashka-Suu	Kabyk
Nokat	Kenesh	Kuumaidan
Nokat	Kokbel	Kokbel
Karakuldja	Karaguz	Djanytalaa
Karakuldja	Kenesh	Port
Total: 4 districts	14 village municipalities	14 villages
Jalalabat Province		
Ala-Buka	Baltagulov	Koshalmurut
Ala-Buka	Alabuka	Kayryma
Chatkal	Sumsar	Sumsar
Aksy	Kerben	Kerben
Aksy	Djanyjol	Karagansai
Tashkumir	Shamaldysai	Shamaldysai
Toktogul	Toktogul	Toktogul town
Toktogul	Uchterek	Uchterek
Bazarkorgon	Beshikjon	Baymunduz
Bazarkorgon	Seydikum	Seydikum
Bazarkorgon	Seydikum	Kyzylai
Bazarkorgon	Taldy-Bulak	Kyrgo
Suzak	Karadarya	Karadarya
Suzak	Atabekov	Begabad
Total: 7 districts	12 Village Municipalities	14 villages

In total project covered:

Province	5
Districts	24
Village Municipalities	51
Villages	54