



MULTI-DONOR TRUST FUND
ANNUAL PROGRAMME¹ NARRATIVE PROGRESS REPORT
REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2011

Programme Title & Number
<ul style="list-style-type: none">• Programme Title: Provision of access to irrigation water to the population of the cross-border community Akkorgon• Programme Number: 00046725• MDTF Office Atlas Number: 00074592

Country, Locality(s), Thematic Area(s)
<ul style="list-style-type: none">• Kyrgyz Republic• Jalal-Abad region, Akkorgon village• Crisis Prevention and Recovery

Participating Organization(s)
<ul style="list-style-type: none">• United Nations Development Programme in the Kyrgyz Republic

Implementing Partners
<ul style="list-style-type: none">• Local Self Governments• Local Authorities Advisory Committee

Programme/Project Cost (US\$)	
MDTF Fund Contribution:	\$
Agency Contribution	UNDP: \$ 4420
Government Contribution	N/A
Other Contribution (donor)	N/A
TOTAL:	\$ 4420

Programme Duration (months)	
Overall Duration	25 months
Start Date ²	23 March 2010
End Date or Revised End Date	31 December 2012
Operational Closure Date ³	30 June 2013
Expected Financial Closure Date	30 September 2013

Programme Assessments/Mid-Term Evaluation
Assessment Completed - if applicable <i>please attach</i>
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date: _____
Mid-Evaluation Report – if applicable <i>please attach</i>
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date: _____

Submitted By
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¹ The term “programme” is used for programmes, joint programmes and projects.

² The start date is the date of the first transfer of the funds from the MDTF Office as Administrative Agent. Transfer date is available on the [MDTF Office GATEWAY](http://mdtf.undp.org) (<http://mdtf.undp.org>).

³ All activities for which a Participating Organization is responsible under an approved MDTF programme have been completed. Agencies to advise the MDTF Office.

I. Purpose

Project objective/outcome: To prevent a brewing conflict between Kyrgyz and Uzbek members of the multiethnic cross-border community Akkorgon of Jalal-Abad oblast caused by shortage of irrigation water through construction of a new water supply line.

This objective will be achieved through the following output:

Output 1. Potential causes of cross border conflicts are addressed and cooperation is improved between and among cross border communities.

The Project contributes to the achievement of the outcomes of the UN Development Assistance Framework and Country Programme in Kyrgyzstan through strengthening multi-stakeholder cross-border working groups and cooperation mechanisms for integrating modern water management principles and reducing conflict potential caused by water shortage.

- **UNDAF OUTCOME #1:**A national infrastructure for peace (at local, regional and national levels) involving government, civil society, communities and individuals effectively prevents violent conflict and engages in peace building
- **CPAP Output 1.3:** Mechanisms for dialogue, joint problem-solving and cooperation are in place to reduce tensions in cross-border areas

II. Resources

Financial Resources: The total annual budget of the Project is \$ 4420 where MDTF fund contribution is \$ 0 and UNDP: \$ 4420.

Moreover, UNDP PDP contributed by remuneration of the working hours of the following staff members:

- Programme Manager
- Chief Technical Advisor
- Administrative and Financial Assistant
- 1 Program Specialist

Human Resources: The following national staff members have been engaged into overall Project implementation:

- 1 Program Specialist responsible for overall project planning, implementation and monitoring
- PDP Program Manager responsible for day-to-day oversight of project implementation, financial delivery, planning, monitoring and reporting of the activities and achievements
- PDP Administrative and Financial Assistants responsible for overall procurement, finance and accounting reporting

III. Implementation and Monitoring Arrangements

- This project has been implemented as a sub-project of the larger UNDP Peace and Development Programme in compliance with its management arrangements and standard UNDP procedures.
- Monitoring of the project has been implemented through weekly, monthly, quarterly, semi-annual and annual reports, travel reports, quarterly planning workshops where lessons learnt have been taken into

account while planning the following stage of the project. Program Manager and Chief Technical Advisor regularly attended project activities and visited project site to verify progress of the project.

IV. Results

Following activities have been organized in 2011 in Akkorgon Ayil Okmotu of Alabuka district, Jalalabat region:

- working meeting to discuss collaboration between local authorities, communities, NGOs and Water Management Departments for joint analysis and solutions to ensure systematic access to irrigation water for local communities. Meeting resulted in adjusted schedule of water supply to this cross border multiethnic community, as well as in a decision on required fees. Both schedule and fees have been approved by Ayil Kenesh (Local Council). 40 people attended this meeting (34 men, 6 women, 14 Kyrgyz, 22 Uzbek and 6 Tajik).
- friendship festival for 300 people aiming to strengthen interethnic dialogue and cross cultural cooperation among multiethnic cross border communities.

Implementation constraints and lessons learnt:

- This project has demonstrated effective results in 2010 in prevention of water related conflicts in Akkorgon Ayil Okmotu (municipality). At present local communities are systematically supplied with irrigation water; water supply schedule and fees are approved by Local Kenesh and strictly observed by local residents. However, due to shortage of resources in 2011 the Programme limited its activities in the given area to one working meeting and one friendship festival. In the future, it would be more effective to plan such activities for 24 month period in order to achieve more long term impact.
- The Project has also played key role in strengthening interethnic dialogue after tragic June events in 2010 which have also affected Alabuka area. Participatory approach in all the activities contributed to restoration of trust and confidence between Kyrgyz and Uzbek communities.

Key partnerships and collaboration:

- Local Self Government and LAAC as main local implementing partners and beneficiaries fully contributed to project planning, implementation and monitoring. Moreover, they took overall responsibility for further management and sustainability of the project.
- Rural Association of Water Users “Poyoston Taza Suu”, Alabuka district has taken lead in overall planning, implementation and monitoring of the irrigation project.

VI. INDICATOR BASED PERFORMANCE ASSESSMENT

	Performance Indicators	Indicator Baselines	Planned Indicator Targets	Achieved Indicator Targets	Reasons for Variance (if any)	Source of Verification	Comments (if any)
Outcome: To prevent a brewing conflict between Kyrgyz and Uzbek members of the multiethnic cross-border community Akkorgon of Jalal-Abad oblast caused by shortage of irrigation water through construction of a new water supply line.							
Output 1. Potential causes of cross border conflicts are addressed and cooperation is improved between and among cross border communities.	Indicator 1.1 Capacity of local stakeholders from Kyrgyz and Uzbek communities in mitigating water related conflicts strengthened;	Lack of knowledge and skills in resolving local conflicts related to shared water resources	# of joint trainings, workshops, study tours, festivals	-1 PDA workshop, 2 trainings, 2 working meetings, 1 friendship festival and 2 study tours have been organized in the framework of this project		Activity Reports; Weekly, monthly, quarterly, semi-annual and annual progress reports	
	Indicator 1.2 Sustainable system of irrigation water supply and distribution built	No sustainable system of irrigation water provision and mechanism ensuring continuous supply	Needs of more than 19,000 residents of cross border multiethnic community of Akkorgon for irrigation water met	Needs of more than 19,000 residents of cross border multiethnic community of Akkorgon for irrigation water met		Working meeting agenda List of participants Activity report Quarterly and annual report	