

## Afghanistan

<b>Programme Title:</b>	Strengthened Approach for the Integration of Sustainable Environmental Management into the ANDS/PRSP
<b>Programme number &amp; MPTF ref:</b>	MDGF-1713-E-AFG Integr.of Sust (67162)
<b>Window:</b>	Environment & Climate Change
<b>Approved Budget by NSC (US\$):</b>	5 million
<b>Participating Organizations:</b>	UNDP, FAO, (UNEP in advisory role)
<b>Dates of First / Second installments:</b>	05-Nov-2008 / 02-Jun-2010
<b>Project extended through:</b>	06-July-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

NEPA staff trained as trainers in water quality monitoring. NEPA website up and running. 70 Islamic leaders trained as trainers on environmental awareness. National environmental guideline updated. Focal points network created to integrate environmental issues in national and sub-national short and long term plans. Environmental issues fully integrated into plans for Herat, Bamyan, Balkh and Laghman provinces. 452 kitchen gardens and 484 poultry farms have been established in Herat and Badghis Provinces. 520 apple and plum gardens have been established in Ghor and 60,000 non-fruit trees planted.

#### Problems and lessons learned:

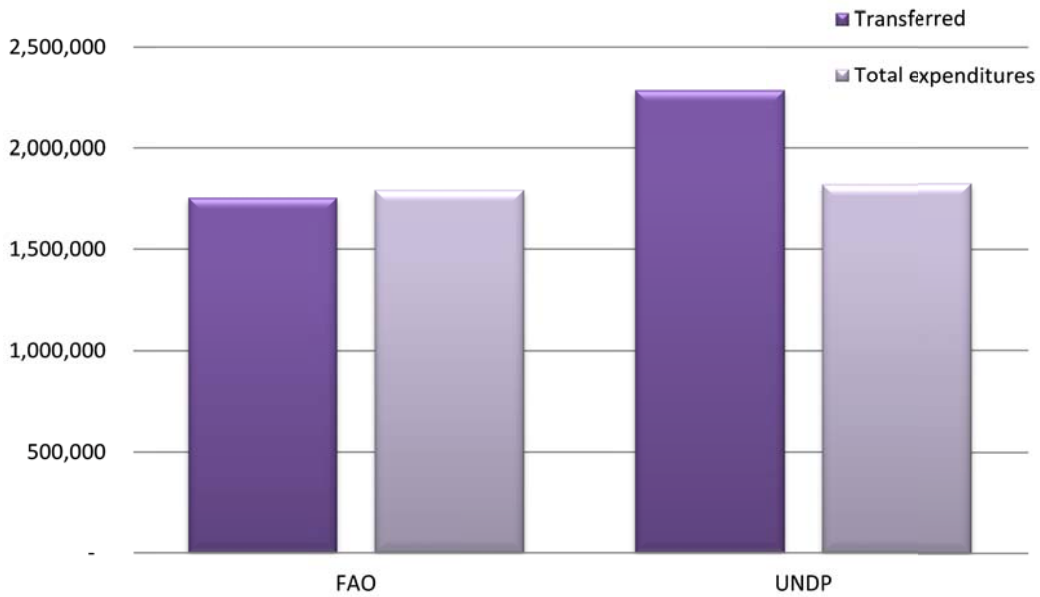
Coordination with Government.  
Coordination within the Government(s).

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	2,714,620	1,759,942	102%	1,796,904	289,737	981,083	59,158	246,069	103,302	117,555
UNDP	2,285,380	2,285,380	80%	1,824,353	165,462	1,329,834	44,234	113,679	44,252	126,892
<b>Grand Total</b>	<b>5,000,000</b>	<b>4,045,322</b>	<b>90%</b>	<b>3,621,257</b>	<b>455,199</b>	<b>2,310,918</b>	<b>103,392</b>	<b>359,748</b>	<b>147,555</b>	<b>244,447</b>

Transfers & Expenditures



Expenditure by category

