

Afghanistan

Programme Title:	Joint Access to Justice at the District Level Project
Programme number & MPTF ref:	MDGF-1955-F-AFG Joint Access (67221)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	6.5 million
Participating Organizations:	UNDP, UNICEF, UNWOMEN, UNODC
Date of First installment:	04-Dec-2009

ACTIVITIES REPORTED:

Main Substantive Activities:

Targeted training of trainer materials for teachers on Human Rights completed and national human rights curriculum being developed to reach 43,000 children in JP targeted area. UN team and Ministry of Women's Affairs developed curriculum content in support of women's rights. Paralegal Manual on women's rights completed. 1,851 youth received legal assistance throughout Afghanistan. 840 justice sector officials trained in human/women/child rights. The staff of 17 detention facilities in 6 provinces trained in human rights/prisoner rights (11% more than foreseen). Training on land issues, family law and the protection of Women and Children in Criminal Proceedings provided to police, judges and community leaders. Nine rehabilitated justice facilities equipment being procured.

Problems and lessons learned:

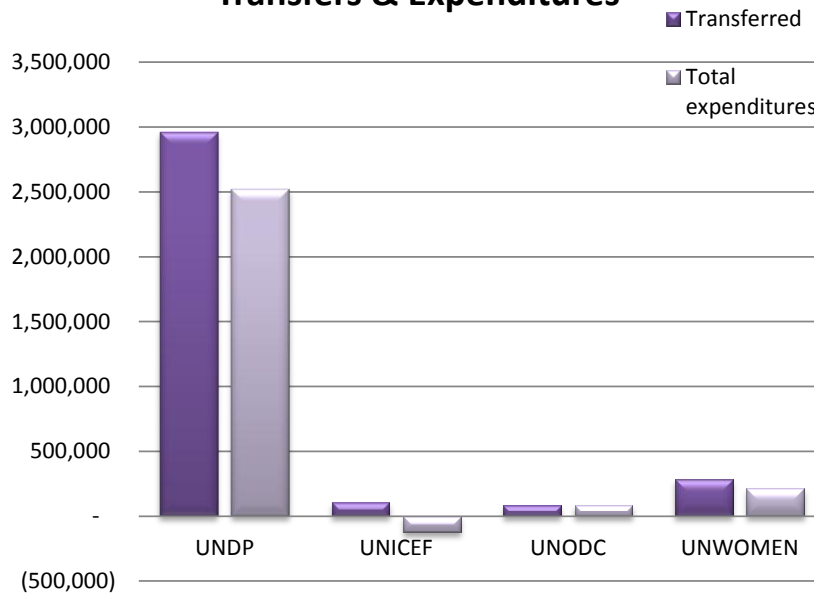
UN agency Coordination.
Administrative / Financial.
Managerial.

The programme has communications strategy in place: Coordinated through UNDP as Lead Agency

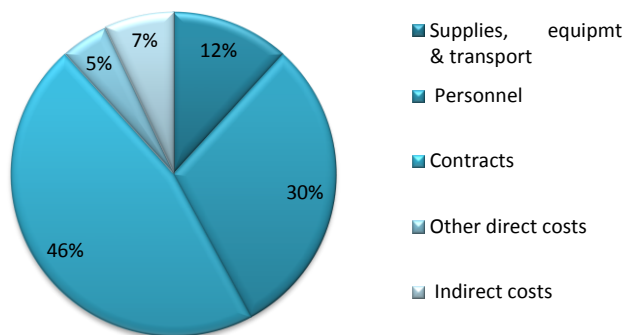
CHARTS & FIGURES¹
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Contracts	Other direct costs	Indirect costs
UNDP	5,663,288	2,957,345	85%	2,520,980	304,137	659,424	1,296,692	89,404	171,323
UNICEF	155,150	104,860	-118%	(123,835)			(115,734)		(8,101)
UNODC	160,500	85,600	100%	85,600		40,000	30,000	10,000	5,600
UNWOMEN	521,062	281,396	75%	212,182	12,053	119,485	34,976	27,259	18,409
Grand total	6,500,000	3,429,201	79%	2,694,926	316,189	818,909	1,245,934	126,663	187,231

Transfers & Expenditures



Expenditure by category



¹ Figures at the country level may differ and will be reconciled in future reporting periods.