

Afghanistan

Programme Title:	Feeding the Children of Afghanistan Together
Programme number & MPTF ref:	MDGF-2008-I-AFG (67242)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US\$):	5 million
Participating Organizations:	FAO, WHO, WFP, UNICEF, UNIDO
Date of First installment:	15-Dec-2009 / 11-Oct-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Community based surveillance of malnutrition carried out every 90 days. Households with malnourished children targeted for food security interventions (home gardening, home based food processing integrated with cooking demonstrations and livelihood, bee keeping/backyard poultry). Distribution of multiple micronutrients for malnourished children under 2. Establishment of community level mother support groups/health education corners and/or early childhood care and Development centers in health facilities. Nutrition education through school gardening and clinic gardens. Capacity building of health and agricultural extension functionaries and community structures: CDC/shuras for food production. Establishment of producer cooperatives. Better Nutrition Better Learning Initiative will reach over 6.25 million school children nationwide.

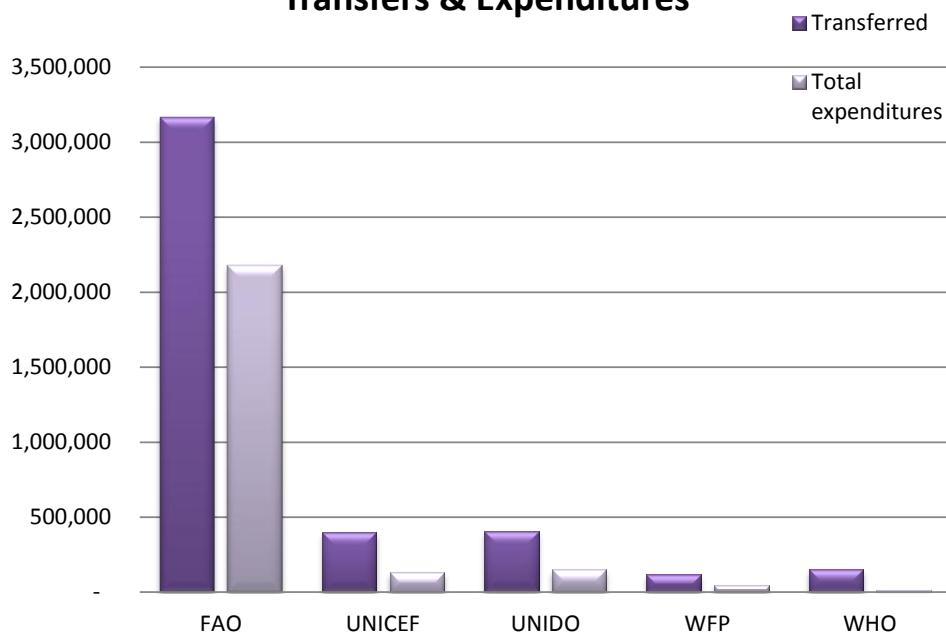
Problems and lessons learned: Coordination with UN agencies; Getting different sectors of Government to work together; Low level of knowledge/skills of staff especially at the community level; Geographical (mountains, long winter, heavy snow, no proper roads); Communication (internet facility, mobiles); Remoteness and Far between villages; Flood; Security.

The programme has communications strategy in place: yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	3,665,178	3,163,111	69%	2,181,159	117,089	508,518	250,948	1,095,137	66,774	142,693
UNICEF	511,266	400,746	33%	130,829	89,969	21,761		10,540		8,559
UNIDO	478,825	404,031	37%	149,118	29,740	61,812	35,768		12,043	9,755
WFP	149,456	119,565	40%	48,244	38,467					9,778
WHO	195,275	154,268	10%	14,907	1,400	4,393		8,139		975
Grand total	5,000,000	4,241,721	60%	2,524,257	276,664	596,484	286,716	1,113,817	78,817	171,759

Transfers & Expenditures



Expenditure by category

