

Algeria

Programme Title:	Joint programme for gender equality and the empowerment of women
Programme number & MPTF ref:	MDGF-1630-B-DZA (67141)
Window:	MDGF Gender Equality & Empowerment*
Approved Budget by NSC (US\$):	3.6 million
Participating Organizations:	ILO, UNDP, UNFPA, UNWOMEN, UNAIDS
Date of First installment:	26-Feb-2010

* UNICEF and UNIDO also participate in the programme although they have not yet received any funding. This is planned for 2012 once the 70% threshold has been attained.

ACTIVITIES REPORTED:

Main Substantive Activities:

Gender sensitive budgeting activities now completed. The establishment of two centers for support of illiterate women and those living with HIV/AIDS ongoing. 16 people living with HIV/AIDS received training and a credit for the establishment of revenue generating activities. 53 women currently receiving entrepreneurial training in anticipation of receiving micro-credits. 28 additional women's associations received training in gender related issues. 3 national gender audits ongoing.

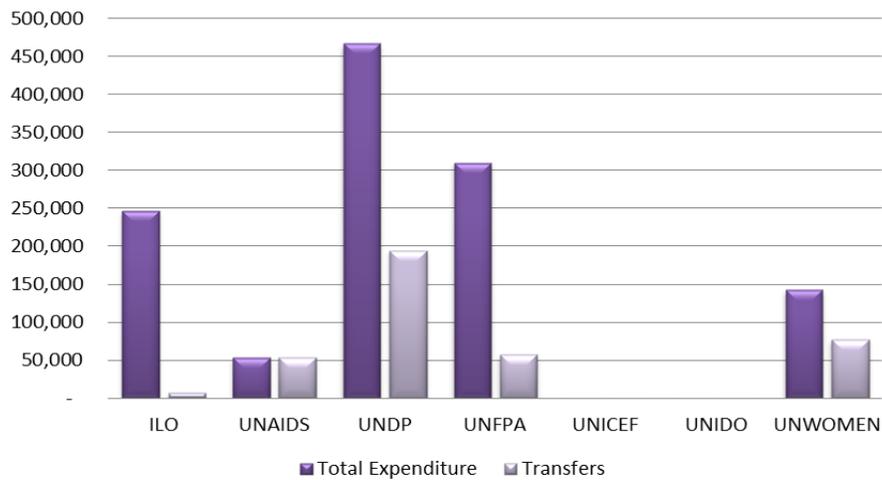
Problems and lessons learned:

UN Agency coordination.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	631,300	246,100	3%	7,097		6,000			633	464
UNAIDS	214,000	53,500	100%	53,500				53,500		
UNDP	1,256,500	467,340	42%	194,486	13,268	106,956	28,271	24,841	12,875	8,275
UNFPA	438,700	310,300	19%	57,440	2,323	10,589	8,666		32,104	3,758
UNICEF	323,140	-		-						
UNIDO	42,800	-		-						
UNWOMEN	738,300	142,382	54%	77,331	3,290	46,268	9,200	9,242	16	9,315
Grand Total	3,644,740	1,219,622	32%	389,855	18,882	169,813	46,137	87,584	45,628	21,811

Transfers & Expenditures



Expenditure by category

