

## Angola

<b>Programme Title:</b>	Governance of Water and Sanitation in Angola' s Poor Neighborhoods
<b>Programme number &amp; MPTF ref:</b>	MDGF-1830-A-AGO EcoGov (67191)
<b>Window:</b>	Economic Governance
<b>Approved Budget by NSC (US\$):</b>	7.6 million
<b>Participating Organizations:</b>	ILO, IOM, UNDP, UNICEF
<b>Dates of First /Second installments:</b>	19-Mar-2009 / 18-Oct-2010

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Baseline data on water/sanitation available for 80% of Angola (National Management Information System--NMIS). Training underway in 12 provinces throughout Angola (NMIS). External training for technical counterpart staff in Portugal done. The project's exit strategy designed and in discussion w/ govt. The water/sanitation master plan for Kilamba Kiayi completed. Agreement reached with Agostinho Neto University to carry out future research in the field of water/sanitation. 11 national workshops on water management and mapping held with over 2000 participants. 98 new water points, 5 new water distribution systems and 72 rehabilitated water points completed (18% more than foreseen) with several large water reservoirs built. Over 250,000 people benefitted from access to water. A preliminary study to assess the water and sanitation sector in Angola was produced by the ILO. At the conclusion of the study the majority of the small contractors and service providers was not prepared to respond effectively and efficiently to the market demand. The study has identified three key measures to be implemented to improve their responsiveness and to strengthen their capacity to provide the services on demand. These are: (1) A set of policy measures to create a more conducive and favorable environment for the SMEs; (2) A set of policy measures to improve the access to works and service contracts of the small contractors and entrepreneurs; (3) A set of training programme to strengthen the capacity of the SMEs to respond to the market demand. The budget allocated to the ILO was unfortunately not enough to implement all these measures. The ILO intervention was then limited to action related to training of small contractors. The ILO Start and Improve Your Business (SIYB) programme was introduced for the first time in Angola. Over 40 participants from SMEs and Government administration were trained from which seven will be further trained to become certified trainers so that the multiplier effect is guaranteed. Training on procurement procedures including bid preparation and submission prepared for small contractors of Luanda and Moxico.

#### Problems and lessons learned:

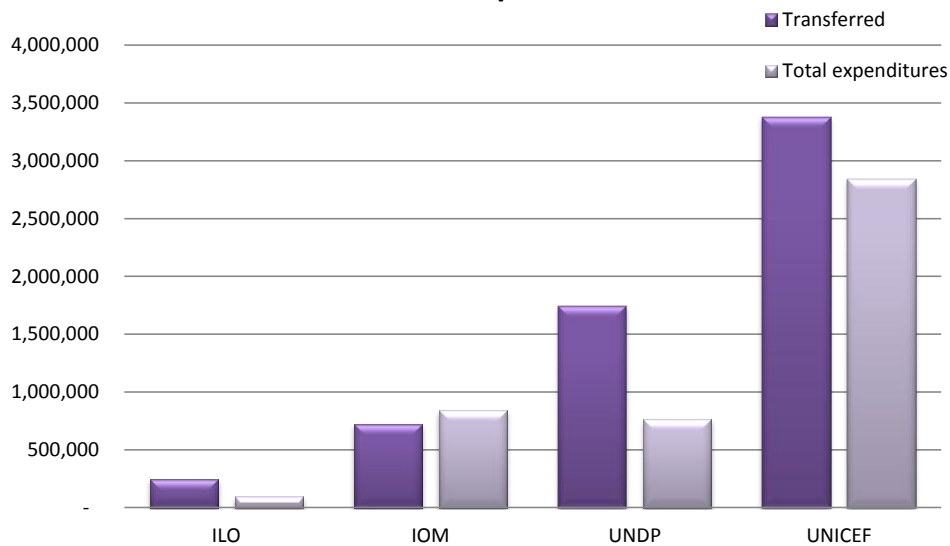
Managerial. Joint Programme design.

**The programme has communications strategy in place:** No (There are several communication activities embedded on the programme.)

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	250,000	250,000	38%	95,160		69,158	17,154	519	2,104	6,225
IOM	1,150,000	725,000	115%	836,958	169,081	309,367	83,121	126,267	94,356	54,766
UNDP	2,450,000	1,744,435	44%	761,575	76,118	454,285		41,009	132,104	58,059
UNICEF	3,750,000	3,379,000	84%	2,840,454	286,672	561,185	30,083	1,760,020	16,671	185,824
<b>Grand total</b>	<b>7,600,000</b>	<b>6,098,435</b>	<b>74%</b>	<b>4,534,147</b>	<b>531,871</b>	<b>1,393,994</b>	<b>130,358</b>	<b>1,927,815</b>	<b>245,235</b>	<b>304,875</b>

Transfers & Expenditures



Expenditure by category

